

19: SPORT AND RECREATION

AIM

The aim of the Department is to improve the physical and mental well-being of the community by the promotion of internal sport and recreation as well as international sport and recreation relations and participation.

EXPENDITURE ESTIMATES

Table 19.1 Expenditure by programme¹

R million	Expenditure outcomes			Preliminary outcomes	Medium term expenditure estimates		
	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02
Administration	9,5	9,9	12,2	12,5	15,0	15,8	16,3
Sport advancement	39,5	18,4	29,1	14,4	59,8 ²	14,5	15,0
Recreation advancement	5,7	6,2	4,2	7,1	3,7	6,7	6,9
Sport services	8,5	20,0	72,9	7,1	4,8	7,5	7,7
Sport development	—	—	—	53,3	7,4	9,9	10,2
Auxiliary services	—	—	—	—	9,9	0,3	0,3
Total	63,2	54,5	118,4	94,4	100,6	54,7	56,4

¹ Spending by programme has been reclassified where possible to correspond to the current programme structure.

² Includes a once-off amount of R48,2 million for the All Africa Games in Johannesburg in September 1999.

The programmes of the Department are as follows:

- ◆ *Administration* refers to the overall management and administration of the Department including the offices of the Minister and Director-General.
- ◆ *Sport advancement* aims to enhance achievement in elite sport.
- ◆ *Recreation advancement* promotes recreation and mass participation in recreation and related activities.
- ◆ *Sport services* deals with sport and recreation support services in the fields of science, information, drug-free sport and human resources.

- ◆ *Sport development* promotes mass participation in sport through sport development programmes, upgrading of sport and recreation facilities and donated equipment.

Donor-funded expenditure

Government spending on the vote Sport and Recreation included R5,1 million in 1998/99 funded by donor support. It is expected that donor-financed spending will also supplement this vote during the MTEF period.

Table 19.2 Economic classification of expenditure

R million	Expenditure outcomes			Preliminary outcome	Medium term expenditure estimates		
	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02
Current							
Personnel expenditure ¹	8,1	9,2	10,6	10,8	13,8	14,5	14,9
Other current expenditure	4,0	5,7	11,8	14,9	25,4	27,0	27,9
Transfer payments	43,1	26,1	35,9	33,9	59,0	10,7	11,0
Capital							
Transfer payments	7,6	12,5	59,5	34,1	0,7	0,6	0,6
Acquisition of capital assets	0,4	0,9	0,6	0,7	1,7	1,9	2,0
Total	63,2	54,5	118,4	94,4	100,6	54,7	56,4

¹ Departmental personnel expenditure includes employer's contributions to pension funds at a rate of 17 per cent of basic salary in 1998/99 and 15 per cent of basic salary in subsequent years.

OUTPUTS AND SERVICE DELIVERY TRENDS

Table 19.3 Departmental programmes and objectives

Programme	Objectives	Activities
Administration	To conduct the overall management of the department.	Policy. Departmental management. Financial management. Marketing of departmental policies.
Sport advancement	To enhance achievements in elite sports.	Provision of grants to national sport federations. Increased participation both locally and internationally. Provide incentives to sport achievers. Improvement of South Africa's international sport relations.
Recreation advancement	To promote recreation and mass participation in recreation and related activities.	Provision of grants to national recreation federations. Programmes, conferences, courses and meetings to promote recreation.
Sport services	To render sport and recreation support services in the fields of science, information, drug-free sport and human resources.	Rendering research, information and scientific related services. Drug testing. Developing human resources for

Development	To promote mass participation in sport through development programmes, upgrading of sport and recreation facilities and donated equipment.	sport management. Grants to national sports federations for promotion of grassroots sports. Upgrading of sport and recreation facilities. Grants to research organisations for sport research.
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POLICY DEVELOPMENTS AND EXPENDITURE IMPLICATIONS

Sports commission	Government has approved proposals from the Department of Sport and Recreation for it to be merged with the National Sports Council to form a Commission on Sport and Recreation as proposed by the 1998 Sports Commission Act. Government will delegate to the Commission responsibility for policy formulation on sport and recreation. The MTEF allocations listed above are indicative amounts depending on the final responsibilities of the Commission and its legal relationship with Government.
All Africa Games	The City of Johannesburg will host the All Africa Games in September 1999 with the full backing of the Cabinet. The Games signify South Africa's commitment to African sport, and national government is providing a one-off grant of R48 million to the organising committee.
Changes from earlier indicative allocations	The allocations to the Department have not changed from the MTEF allocations of the 1998/99 budget, and represent a small nominal increase on a year-on-year basis.
Role of the Department	As South Africa becomes integrated into the sporting world, its sports people and administrators have a potentially larger role to promote the country. However, the provision of sporting facilities and resources, including experts, is still highly distorted, favouring rich urban communities. These two factors justify more resources, but must be balanced with Government's commitment to its core social responsibilities and to economic investment to enhance long-term prosperity. The MTEF allocations to the Department reflect this balance. The Department will have to provide a wider range of services to more people with fewer resources in real terms. Priorities in the sector need to be appraised carefully to ensure that South Africa is able to maintain its high quality of sports persons while ordinary people have equal access to the benefits of sport.

Programme 1: Administration

	Budget estimate	Adjusted appropriation	Preliminary outcome	Medium term expenditure estimates		
R million		1998/99		1999/00	2000/01	2001/02
1998 Budget	13,3	13,9	12,5	13,8	14,4	—
1999 Budget	—	—	—	15,0	15,8	16,3

Programme 2: Sport advancement

R million	Budget estimate	Adjusted appropriation 1998/99	Preliminary outcome	Medium term expenditure estimates		
				1999/00	2000/01	2001/02
1998 Budget	10,9	14,9	14,4	11,4	11,9	–
1999 Budget	–	–	–	59,8	14,5	15,0

Most of the expenditure in the *Sport advancement* programme comprises transfers to national sport federations for the promotion of sport locally and abroad and for incentives to sport achievers. South Africa's participation in the international sporting arena requires spending on grants, membership fees to international sporting bodies and the fostering of international sport relations. The programme also includes the grant for the All Africa Games.

Programme 3: Recreation advancement

R million	Budget estimate	Adjusted appropriation 1998/99	Preliminary outcome	Medium term expenditure estimates		
				1999/00	2000/01	2001/02
1998 Budget	7,7	7,6	7,1	8,2	8,7	–
1999 Budget	–	–	–	3,7	6,7	6,9

The *Recreation advancement* programme funds training, international liaison and a number of national recreation federations. A specific grant is disbursed by the Department for research into recreation and related activities.

Programme 4: Sport services

R million	Budget estimate	Adjusted appropriation 1998/99	Preliminary outcome	Medium term expenditure estimates		
				1999/00	2000/01	2001/02
1998 Budget	7,8	7,8	7,1	8,3	8,8	–
1999 Budget	–	–	–	4,8	7,5	7,7

South Africa has emerged at the forefront of the international fight against drugs in sport. The *Sport services* programme includes the administration of the South African Institute for Drug-Free Sport. The Department also funds the training of sports administrators in various codes.

Programme 5: Sport development

	Budget estimate	Adjusted appropriation	Preliminary outcome	Medium term expenditure estimates		
R million		1998/99		1999/00	2000/01	2001/02
1998 Budget	42,7	54,8	53,3	11,3	11,7	–
1999 Budget	–	–	–	7,4	9,9	10,2

Sport development has three main facets:

- ◆ The promotion of mass participation in sport through development programmes.
- ◆ Upgrading of facilities in disadvantaged communities and the distribution of donated equipment to communities.
- ◆ Research into mass participation in sport and the role sport plays in the health and welfare of communities.

Programme 6: Auxiliary services

	Budget estimate	Adjusted appropriation	Preliminary outcome	Medium term expenditure estimates		
R million		1998/99		1999/00	2000/01	2001/02
1998 Budget			–			–
1999 Budget	–	–	–	9,9	0,3	0,3