

ANNEXURE : CONDITIONAL GRANTS TO PROVINCES AND LOCAL GOVERNMENT

Conditional grants listed in the Division of Revenue Bill, 1999

A Transfers to Provincial Revenue Funds for expenditure included in provincial appropriations

(Grants marked * to be included in provincial Adjustments Estimates)

VOTE: CONSTITUTIONAL DEVELOPMENT

R293 towns	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	R 000s	951 000	463 000	Not Applicable
Purpose:				
To fund R293 towns until the transfer of staff and functions takes effect.				
Conditions:				
<ol style="list-style-type: none">1. The province must submit to the accounting officer responsible for local government by 9 April 1999 a detailed report outlining:<ol style="list-style-type: none">(a) the names of R293 personnel, their rank, reporting station and remuneration as at 31 March 1999 as listed in PERSAL and elsewhere;(b) the proposed date of transfer of each employee listed above, and the proposed municipality that will be employing him or her;(c) a list of all R293 personnel transferred to municipalities after 1 January 1998, their last month's remuneration, and the municipality to which they were transferred, in terms of the Transfer of Staff to Municipalities Act 17 of 1998.2. The province must submit a monthly report no later than 10 days after the end of each month, beginning in April 1999, indicating the progress made with regard to the transfer of R293 personnel to municipalities or other functions, retrenchments, natural attrition and remaining supernumeraries in the month ended, and the expected monthly allocation required to pay R293 personnel retained in the following month.3. The accounting officer responsible for local government will, after receipt of the above information, determine the monthly allocation to a province or municipality for the month concern.				

R293 transfer cost assistance grant*	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	R 000s	0	40 000	Not applicable
Purpose: To assist provinces and municipalities with the costs of transferring R293 personnel.				
Conditions: 1. The accounting officer responsible for local government must determine the allocation per province after consultation with the respective provincial heads of department responsible for local government.				

Local Government Support Grant*	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	R 000s	0	140 000	Not applicable
Purpose: To provide assistance to municipalities and to fund municipal structural adjustment programmes.				
Conditions: 1. Submission for approval of business plans to the national accounting officer responsible for local government in accordance with departments requirements				

VOTE: EDUCATION

Financial Management and Quality Enhancement for Education Departments *	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	R 000s	200 000	111 000	272 000 283 000
Purpose: To support financial management and quality-enhancing initiatives in school education.				
Conditions: 1. Submission for approval by the accounting officer responsible for education in accordance with department's requirements.				

VOTE: FINANCE

Supplementary allocations to provinces	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	R 000s	2 800 000	2 500 000	2 212 000 2 000 000
Purpose: To supplement provincial revenues to fund education, health and welfare.				
Conditions: 1. The province's Appropriation Act for the financial year must reflect adequate funding of health, education and welfare and must reflect adequate steps to be taken to improve the collection of own revenue. 2. The province must comply with generally recognised financial management practices and treasury norms and standards. 3. The province must comply with agreements in the Budget Council on borrowing and comply with all relevant legislation. 4. The province must supply information required by the Minister to facilitate transparency and effective monitoring of expenditure.				

VOTE: HEALTH

Health Professional Training and Research R 000s	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	1 060 000	1 118 000	1 174 000	1 215 090
Purpose: To support health professional training and research.				
Conditions: <ol style="list-style-type: none"> 1. Submission by 1 October 1999 to the accounting officer responsible for health of strategic plans, in a prescribed format, for health professional training and research for the 2000/01 and 2001/02 financial years after consultation with other provinces and the Department of Health, and taking into account national policies and guidelines for training and research. 2. Adherence to agreements with the Minister of Health regarding planning and provision of health professional training and research. 3. Compliance with reporting requirements prescribed by the accounting officer responsible for health. 4. Ensure the availability of appropriate personnel to use these resources effectively and maintain a high standard of professional training and research. 				

Central Hospital Services R 000s	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	3 021 000	3 075 000	3 112 000	3 220 920
Purpose: To support health professional training and research.				
Conditions: <ol style="list-style-type: none"> 1. Submission by 1 October 1999 to the accounting officer responsible for health of strategic plans, in a prescribed format, for central hospital services for the 2000/01 and 2001/02 financial years after consultation with other provinces and the Department of Health, and taking into account national policies and guidelines for central hospital services. 2. Non-discrimination in admissions and tariff policies between residents and non-residents and as against patients referred by hospitals, clinics or health personnel of other provinces. 3. Adherence to agreements with the Minister of Health regarding the planning and provision of central hospital services. 4. Compliance with reporting requirements prescribed by the accounting officer responsible for health. 5. Proper and effective management of these resources by the province. 				

Redistribution of specialised health services* R 000s	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	53 000	112 000	176 000	182 160
Purpose: To provide a fund to provinces to enable them to smoothen allocations to selectively support municipalities disadvantaged by the new equitable share allocation.				
Conditions: <ol style="list-style-type: none"> 1. Proposals for the establishment or extension of specialised health services must be submitted to the accounting officer responsible for health by 1 June 1999, including service delivery plans and expenditure estimates for the 1999/00, 2000/01 and 2001/02 financial years taking into account national policies and guidelines for hospital service development. 2. Compliance with the reporting requirements prescribed by the accounting officer responsible for health. 3. Adherence to agreements with the Minister responsible for health regarding planning and provision of tertiary hospital services. 				

Primary School Nutrition Programme	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	R 000s	525 760	554 677	582 411
Purpose: To fund primary school nutrition programmes.				
Conditions: 1. The submission of business plans in a prescribed format to the DG: Health. 2. Expenditure of funds strictly in accordance with the business plan. 3. Submission of monthly reports in the prescribed format to be certified by the provincial head of the department responsible for the funds.				

Umtata Regional Hospital	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	R 000s	100 000	63 900	Not applicable
Purpose: To fund the construction and development of the Umtata Regional Hospital.				
Conditions: <ol style="list-style-type: none"> 1. Payments will be made on receipt of appropriate documentation certifying expenditure and project progress, and will be subject to approval by the accounting officer responsible for health of a detailed plan for the construction and development of this hospital. 2. Any substantial variations to the approved plans are subject to the prior approval of the accounting officer responsible for health. 				

Durban Academic Hospital	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	R 000s	200 000	246 976	273 000

Purpose:

To provide a fund to provinces to enable them to smoothen allocations to selectively support municipalities disadvantaged by the new equitable share allocation.

Conditions:

1. Payments will be made on receipt of appropriate documentation certifying expenditure and project progress, and subject to approval by the accounting officer responsible for health of a detailed plan for the construction and development of this hospital.
2. Any substantial variations to the approved plans are subject to the prior approval of the accounting officer responsible for health.

Hospital rehabilitation programme*	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	R 000s	100 000	200 000	400 000
Purpose: To fund the rehabilitation of hospitals.				
Conditions: <div>1. Payments will be made on receipt of appropriate documentation certifying expenditure and project progress, and subject to approval by the accounting officer responsible for health of a detailed plan for the rehabilitation and restructuring of the hospitals concerned.</div> <div>2. Any substantial variations to the approved plans are subject to the prior approval of the accounting officer responsible for health.</div>				

VOTE: HOUSING

Capacity Building*	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	R 000s	10 000	10 000	10 000
Purpose: To fund the building of capacity and skills amongst provincial personnel.				
Conditions: <ol style="list-style-type: none"> To be finalised by agreement between the Minister of Housing and members of the provincial executive councils responsible for housing. 				

VOTE: PUBLIC SERVICE AND ADMINISTRATION

Improvements in conditions of service*	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	R 000s	2 419 098	2 100 000	Not applicable
Purpose: To effect improvements in conditions of service of provincial personnel.				

VOTE: STATE EXPENDITURE

Financial and personnel management systems support*	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	R 000s	100 000	20 000	100 000
Purpose: To improve the quality of financial management in government.				
Conditions: 1. The national accounting officer responsible for state expenditure to determine allocation to departments or provinces after consultation with the Budget Council.				

VOTE: LABOUR

Manpower training centres R 000s	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	51 733	56 021		
Purpose: To operate, on behalf of national government, manpower training centres.				

VOTE: WELFARE

Financial management of Social Security systems* R 000s	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	100 000	50 000	50 000	
Purpose: To improve the quality of financial management in the social security system and to eliminate fraud in the system.				
Conditions: 1. To provide the DG: Welfare with business plans in accordance with prescribed format.				

B. Allocations to Provinces as implementing agents of National Departments

VOTE: CONSTITUTIONAL DEVELOPMENT

Consolidated Municipal Infrastructure Programme (CMIP)* R 000s	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	703 000	695 500	793 000	779 600
Purpose: To provide internal bulk and connector infrastructure for low income households.				
Conditions: 1. Submission for approval by the DG: Constitutional Development of business plans in accordance with departmental requirements. 2. Submission to DG: Constitutional Development of a municipal council resolution approving each project. 3. Compliance with the provisions of the prescribed implementation agreement. 4. A maximum of 3,5% of each allocation may be utilised by the provinces for programme management services.				

Municipal management audits R 000s	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	2 090	2 090	2 090	2 090
Purpose: To fund management audits of municipalities.				
Conditions: 1. Submission of a written request from provinces to DG: Constitutional Development in accordance with departmental requirements.				

Annexure: Conditional Grants to Provinces and Local Government

Municipal financial support programme R 000s	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	7 240	7 240	7 240	7 240
Purpose: To provide technical support to municipalities to assist them in improving financial management.				
Conditions: 1. Submission of a written request from provinces to DG: Constitutional Development in accordance with departmental requirements.				

Masakhane R 000s	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	3 870	3 870	3 870	3 870
Purpose: To fund provincial Masakhane campaigns.				
Conditions: 1. Submission of a written request from provinces to DG: Constitutional Development in accordance with departmental requirements.				

VOTE: EDUCATION

Financial Management and Quality Enhancement for Education Departments R 000s	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	0	100 000	0	0
Purpose: To support financial management and quality-enhancing initiatives in school education.				
Conditions: 1. Submission for approval by the accounting officer responsible for education of a business plan in accordance with departmental requirements. 2. The accounting officer responsible for education will only make transfers to a province on receipt of original documentation regarding expenditure incurred.				

VOTE: HOUSING

Special Presidential projects on urban renewal	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	R 000s	569 000	136 000	
Purpose: To fund the following renewal programmes: Ibhayi Duncan Village Western Cape services land projects Cato Manor Natal urban renewal fund Thabong Botshabelo Masoyi Siyabuswa Molopo River Basin Katorus				
Conditions: 1. Compliance with letters of allocation.				

SA Housing Fund	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	R 000s	2 880 000	2 941 244	3 000 863 3 390 093
Purpose: To finance capital housing programmes.				
Conditions: 1. To be finalised by agreement between the Minister of Housing and the members of provincial executive councils responsible for housing.				
Allocation:				

VOTE: LAND AFFAIRS

Land Development Objectives	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	R 000s	26 000	38 017	43 525 45 471
Purpose: To assist in the development of land objectives in poor rural areas.				
Conditions: 1. Submission for approval by the DG: Land Affairs of a working plan in accordance with departmental requirements. 2. Compliance with the provisions of the prescribed implementation agreement.				

VOTE: TRANSPORT

Bus Subsidies R 000s	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	1 188 728	1 293 453	1 429 210	1 474 814
Purpose: To subsidise bus tariffs to promote the use of public transport and to assist commuters.				
Conditions: <ol style="list-style-type: none"> Transfers to the province will only be made after agreement on allocations is reached in MINMEC, based on contracts between provinces and bus companies. Allocations by province represent maximum amounts and will be scaled down to stay within the appropriate total. 				

VOTE: WELFARE

Development programme for unemployed women with young children. R 000s	1998/99	Voted	Forward Estimates	
	Budget	1999/00	2000/01	2001/02
	2 700	2 366	1 612	
Purpose: To fund projects under the flagship programme for women with children under 5 years of age.				
Conditions: <ol style="list-style-type: none"> Submission to DG: Welfare of business plans in accordance with departmental requirements. Compliance with the provision of the prescribed implementation agreement. Transfers to the Provinces will only be made on receipt by the DG: Welfare of original documentation regarding expenditure incurred. 				