

# Vote 28

## Police

### Adjusted budget summary

R thousand	2022/23				Adjusted appropriation
	Appropriation	Special appropriation	Adjustments appropriation		
			Decrease	Increase	
<b>Amount to be appropriated of which:</b>	<b>100 695 315</b>	–	<b>(89 386)</b>	<b>57 580</b>	<b>100 663 509</b>
Current payments	95 873 612	–	–	57 580	95 931 192
Transfers and subsidies	1 259 399	–	–	–	1 259 399
Payments for capital assets	3 562 304	–	(89 386)	–	3 472 918
Executive authority	Minister of Police				
Accounting officer	National Commissioner of the South African Police Service				
Website	www.saps.gov.za				

### Vote purpose

*Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.*

### Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2022/23	Achieved in the first quarter of 2022/23 (April to June) <sup>1</sup>	Changed target for 2022/23
Percentage reduction in the number of contact crimes reported per year	Visible Policing	Priority 6: Social cohesion and safer communities	8.95%	1.11% (1 596)	–
Percentage reduction in the number of crimes against women reported per year	Visible Policing		7.2%	+8.7% (44 113/40 566)	–
Percentage reduction in the number of crimes against children reported per year	Visible Policing		6.73%	+4.91% (10 819/10 313)	–
Percentage of police stations that have functional community policing forums per year	Visible Policing		99.57%	99.05% (1 142/1 153)	–
Detection rate for contact crimes per year	Detective Services		51%	45.4% (373 594/823 156)	–
Detection rate for crimes against women per year	Detective Services		71%	69.3% (147 681/212 974)	–
Detection rate for crimes against children per year	Detective Services		65%	61.2% (36 203/59 120)	–
Percentage of registered serious organised crime-related project investigations successfully closed per year	Detective Services		72%	100% (2)	–
Percentage of original previous conviction reports for formally charged individuals generated within 15 calendar days per year	Detective Services		95%	84.9% (197 985/233 224)	–
Percentage of network operations successfully terminated per year	Crime Intelligence		60.85%	1.9% (3/159)	–
Number of security breaches recorded during the in-transit protection of VIPs and identified VIP residences per year	Protection and Security Services	0	0	–	

1. Only data for the first quarter was available at the time of publication.

## Progress

More crimes against women and children were reported in the first quarter of 2022/23 compared to the same period in 2021/22. This is mainly due to substance abuse, gang-related violence, domestic violence and organised crime. These crimes are complex in nature, and conventional policing methods are limited as police officers cannot easily access secluded or private settings where crimes such as domestic violence are committed. In addition, access to crime scenes is also limited by poor environmental design and a lack of proper infrastructure, particularly in townships and informal settlements.

Given the lower than targeted detection rate for contact crimes and crimes against women and children, the department is strengthening its prioritisation of decision-ready dockets and its engagements with the National Prosecuting Authority. Detective section commanders, district commanders and provincial management of the 30 police stations with the highest rates of contact crime are part of these engagements. Bi-weekly tracing operations are conducted to address underperformance relating to crimes such as robbery with aggravating circumstances in an effort to improve the tracing and arrest of unidentified and undocumented repeat offenders.

The department's established informer network has enabled it to meet its annual target for investigations related to serious organised crime. The network is valuable for the identification of suspects when investigative and take-down operations are conducted. As crime intelligence network operations take some time to terminate, no quarterly targets are set. These are, however, expected to be achieved within the financial year.

## Adjusted estimates

Programme	2022/23								
	Appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds	Other adjustments <sup>1</sup>		
R thousand									
Administration	20 360 890	–	–	(85 000)	–	–	–	(85 000)	20 275 890
Visible Policing	51 715 944	–	–	85 000	–	–	–	85 000	51 800 944
Detective Services	20 759 607	–	–	–	–	(31 806)	–	(31 806)	20 727 801
Crime Intelligence	4 362 549	–	–	–	–	–	–	–	4 362 549
Protection and Security Services	3 496 325	–	–	–	–	–	–	–	3 496 325
<b>Total</b>	<b>100 695 315</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>(31 806)</b>	<b>–</b>	<b>(31 806)</b>	<b>100 663 509</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>95 873 612</b>	<b>–</b>	<b>–</b>	<b>57 580</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>57 580</b>	<b>95 931 192</b>
Compensation of employees	79 137 378	–	–	–	–	–	–	–	79 137 378
Goods and services	16 736 234	–	–	57 580	–	–	–	57 580	16 793 814
<b>Transfers and subsidies</b>	<b>1 259 399</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>1 259 399</b>
Provinces and municipalities	57 588	–	–	–	–	–	–	–	57 588
Departmental agencies and accounts	51 368	–	–	–	–	–	–	–	51 368
Non-profit institutions	1 000	–	–	–	–	–	–	–	1 000
Households	1 149 443	–	–	–	–	–	–	–	1 149 443
<b>Payments for capital assets</b>	<b>3 562 304</b>	<b>–</b>	<b>–</b>	<b>(57 580)</b>	<b>–</b>	<b>(31 806)</b>	<b>–</b>	<b>(89 386)</b>	<b>3 472 918</b>
Buildings and other fixed structures	960 880	–	–	(216 688)	–	–	–	(216 688)	744 192
Machinery and equipment	2 593 843	–	–	119 570	–	(31 806)	–	87 764	2 681 607
Biological assets	7 581	–	–	–	–	–	–	–	7 581
Software and other intangible assets	–	–	–	39 538	–	–	–	39 538	39 538
<b>Total</b>	<b>100 695 315</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>(31 806)</b>	<b>–</b>	<b>(31 806)</b>	<b>100 663 509</b>

1. Other adjustments include funds shifted within a vote following a function shift, funds shifted between votes, adjustments due to significant and unforeseeable economic and financial events, self-financing expenditure, and the use of funds in terms of section 16 of the Public Finance Management Act (1999).

**Programme 1: Administration**

Subprogramme		2022/23							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds	Other adjustments			
Ministry	64 000	–	–	–	–	–	–	–	64 000	
Management	102 752	–	–	–	–	–	–	–	102 752	
Corporate Services	20 194 138	–	–	(85 000)	–	–	–	(85 000)	20 109 138	
<b>Total</b>	<b>20 360 890</b>	–	–	<b>(85 000)</b>	–	–	–	<b>(85 000)</b>	<b>20 275 890</b>	
<b>Economic classification</b>										
<b>Current payments</b>	<b>18 295 537</b>	–	–	<b>37 580</b>	–	–	–	<b>37 580</b>	<b>18 333 117</b>	
Compensation of employees	13 638 276	–	–	–	–	–	–	–	13 638 276	
Goods and services	4 657 261	–	–	37 580	–	–	–	37 580	4 694 841	
<b>Transfers and subsidies</b>	<b>693 198</b>	–	–	–	–	–	–	–	<b>693 198</b>	
Provinces and municipalities	9 481	–	–	–	–	–	–	–	9 481	
Departmental agencies and accounts	51 368	–	–	–	–	–	–	–	51 368	
Households	632 349	–	–	–	–	–	–	–	632 349	
<b>Payments for capital assets</b>	<b>1 372 155</b>	–	–	<b>(122 580)</b>	–	–	–	<b>(122 580)</b>	<b>1 249 575</b>	
Buildings and other fixed structures	960 880	–	–	(216 688)	–	–	–	(216 688)	744 192	
Machinery and equipment	410 275	–	–	54 570	–	–	–	54 570	464 845	
Biological assets	1 000	–	–	–	–	–	–	–	1 000	
Software and other intangible assets	–	–	–	39 538	–	–	–	39 538	39 538	
<b>Total</b>	<b>20 360 890</b>	–	–	<b>(85 000)</b>	–	–	–	<b>(85 000)</b>	<b>20 275 890</b>	

**Programme 2: Visible Policing**

Subprogramme		2022/23							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds	Other adjustments			
Crime Prevention	39 837 611	–	–	–	–	–	–	–	39 837 611	
Border Security	2 255 017	–	–	–	–	–	–	–	2 255 017	
Specialised Interventions	4 898 587	–	–	85 000	–	–	–	85 000	4 983 587	
Facilities	4 724 729	–	–	–	–	–	–	–	4 724 729	
<b>Total</b>	<b>51 715 944</b>	–	–	<b>85 000</b>	–	–	–	<b>85 000</b>	<b>51 800 944</b>	
<b>Economic classification</b>										
<b>Current payments</b>	<b>49 933 596</b>	–	–	<b>20 000</b>	–	–	–	<b>20 000</b>	<b>49 953 596</b>	
Compensation of employees	40 835 181	–	–	–	–	–	–	–	40 835 181	
Goods and services	9 098 415	–	–	20 000	–	–	–	20 000	9 118 415	
<b>Transfers and subsidies</b>	<b>365 298</b>	–	–	–	–	–	–	–	<b>365 298</b>	
Provinces and municipalities	33 194	–	–	–	–	–	–	–	33 194	
Non-profit institutions	1 000	–	–	–	–	–	–	–	1 000	
Households	331 104	–	–	–	–	–	–	–	331 104	
<b>Payments for capital assets</b>	<b>1 417 050</b>	–	–	<b>65 000</b>	–	–	–	<b>65 000</b>	<b>1 482 050</b>	
Machinery and equipment	1 410 469	–	–	65 000	–	–	–	65 000	1 475 469	
Biological assets	6 581	–	–	–	–	–	–	–	6 581	
<b>Total</b>	<b>51 715 944</b>	–	–	<b>85 000</b>	–	–	–	<b>85 000</b>	<b>51 800 944</b>	

**Programme 3: Detective Services**

Subprogramme		2022/23							
		Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds	Other adjustments		
Crime Investigations	14 314 168	-	-	-	-	-	-	-	14 314 168
Criminal Record Centre	2 761 737	-	-	-	-	-	-	-	2 761 737
Forensic Science	1 508 160	-	-	-	-	(31 806)	-	(31 806)	1 476 354
Laboratory Specialised Investigations	2 175 542	-	-	-	-	-	-	-	2 175 542
<b>Total</b>	<b>20 759 607</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(31 806)</b>	<b>-</b>	<b>(31 806)</b>	<b>20 727 801</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>19 983 793</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19 983 793</b>
Compensation of employees	17 563 043	-	-	-	-	-	-	-	17 563 043
Goods and services	2 420 750	-	-	-	-	-	-	-	2 420 750
<b>Transfers and subsidies</b>	<b>155 243</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>155 243</b>
Provinces and municipalities	12 106	-	-	-	-	-	-	-	12 106
Households	143 137	-	-	-	-	-	-	-	143 137
<b>Payments for capital assets</b>	<b>620 571</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(31 806)</b>	<b>-</b>	<b>(31 806)</b>	<b>588 765</b>
Machinery and equipment	620 571	-	-	-	-	(31 806)	-	(31 806)	588 765
<b>Total</b>	<b>20 759 607</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(31 806)</b>	<b>-</b>	<b>(31 806)</b>	<b>20 727 801</b>

**Programme 4: Crime Intelligence**

Subprogramme		2022/23							
		Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Special appropriation	Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds		
Crime Intelligence Operations	1 803 683	-	-	-	-	-	-	-	1 803 683
Intelligence and Information Management	2 558 866	-	-	-	-	-	-	-	2 558 866
<b>Total</b>	<b>4 362 549</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 362 549</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>4 263 202</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 263 202</b>
Compensation of employees	3 981 247	-	-	-	-	-	-	-	3 981 247
Goods and services	281 955	-	-	-	-	-	-	-	281 955
<b>Transfers and subsidies</b>	<b>36 997</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>36 997</b>
Provinces and municipalities	1 488	-	-	-	-	-	-	-	1 488
Households	35 509	-	-	-	-	-	-	-	35 509
<b>Payments for capital assets</b>	<b>62 350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>62 350</b>
Machinery and equipment	62 350	-	-	-	-	-	-	-	62 350
<b>Total</b>	<b>4 362 549</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 362 549</b>

**Programme 5: Protection and Security Services**

Subprogramme		2022/23							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds	Other adjustments		
VIP Protection Services	1 851 401	–	–	–	–	–	–	–	1 851 401
Static Protection	1 270 238	–	–	–	–	–	–	–	1 270 238
Government Security Regulator	86 836	–	–	–	–	–	–	–	86 836
Operational Support	287 850	–	–	–	–	–	–	–	287 850
<b>Total</b>	<b>3 496 325</b>	–	–	–	–	–	–	–	<b>3 496 325</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>3 397 484</b>	–	–	–	–	–	–	–	<b>3 397 484</b>
Compensation of employees	3 119 631	–	–	–	–	–	–	–	3 119 631
Goods and services	277 853	–	–	–	–	–	–	–	277 853
<b>Transfers and subsidies</b>	<b>8 663</b>	–	–	–	–	–	–	–	<b>8 663</b>
Provinces and municipalities	1 319	–	–	–	–	–	–	–	1 319
Households	7 344	–	–	–	–	–	–	–	7 344
<b>Payments for capital assets</b>	<b>90 178</b>	–	–	–	–	–	–	–	<b>90 178</b>
Machinery and equipment	90 178	–	–	–	–	–	–	–	90 178
<b>Total</b>	<b>3 496 325</b>	–	–	–	–	–	–	–	<b>3 496 325</b>

**Details of adjustments to the 2022 Estimates of National Expenditure****Virements and shifts within the vote****Programmes**

- Administration
- Visible Policing
- Detective Services
- Crime Intelligence
- Protection and Security Services

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
<b>Programme 1</b>		<b>(365 891)</b>	<b>Programme 1</b>		<b>280 891</b>
Buildings and other fixed structures	Construction and upgrading of police stations <sup>1</sup>	(109 665)	Buildings and other fixed structures	Wide-area network infrastructure <sup>1</sup>	109 665
	Construction and upgrading of police stations <sup>1</sup>	(37 580)	Goods and services	Computer services <sup>1</sup>	37 580
	Construction and upgrading of police stations <sup>1</sup>	(94 108)	Machinery and equipment	ICT infrastructure <sup>1</sup>	94 108
Machinery and equipment	ICT equipment, office furniture	(39 538)	Software and other intangible assets	IT system enhancement	39 538
			<b>Programme 2</b>		<b>85 000</b>
Buildings and other fixed structures	Construction and upgrading of police stations <sup>1</sup>	(20 000)	Goods and services	Maintenance of Armoured vehicles <sup>1</sup>	20 000
	Construction and upgrading of police stations <sup>1</sup>	(65 000)	Machinery and equipment	Helicopter <sup>1</sup>	65 000
Shifts within the programme as a percentage of the programme budget		1.4%			
Virements to other programmes as a percentage of the programme budget		0.4%			
<b>Total</b>		<b>(365 891)</b>			<b>365 891</b>

1. National Treasury approval has been obtained.

**Declared unspent funds – R31.806 million**

**Programme 3: Detective Services**

R31.806 million in unspent funds is declared on the integrated criminal justice strategy due to delays in finalising tender processes. The unavailability of forensic equipment locally also contributed to delays in spending.

**Expenditure outcome for 2021/22 and mid-year expenditure for 2022/23**

Programme	2021/22						2022/23			
	Adjusted appropriation	Outcome				Adjusted appropriation	Adjusted appropriation/Total (%)	Actual expenditure		
		Apr 21 - Sep 21	% of adjusted appropriation	Apr 21 - Mar 22	% of adjusted appropriation			Apr 22 - Sep 22	% of adjusted appropriation	
R thousand										
Administration	20 258 973	8 765 981	43.3	19 526 400	96.4	20 275 890	20.1	9 148 808	45.1	
Visible Policing	52 224 222	24 855 989	47.6	52 597 380	100.7	51 800 944	51.5	25 006 490	48.3	
Detective Services	20 232 517	9 358 117	46.3	19 713 853	97.4	20 727 801	20.6	9 642 560	46.5	
Crime Intelligence	4 296 649	2 084 548	48.5	4 277 394	99.6	4 362 549	4.3	2 050 386	47.0	
Protection and Security Services	3 461 472	1 629 736	47.1	3 480 365	100.5	3 496 325	3.5	1 793 374	51.3	
<b>Total</b>	<b>100 473 833</b>	<b>46 694 371</b>	<b>46.5</b>	<b>99 595 392</b>	<b>99.1</b>	<b>100 663 509</b>	<b>100.0</b>	<b>47 641 618</b>	<b>47.3</b>	
<b>Economic classification</b>										
<b>Current payments</b>	<b>94 978 106</b>	<b>45 318 996</b>	<b>47.7</b>	<b>94 754 519</b>	<b>99.8</b>	<b>95 931 192</b>	<b>95.3</b>	<b>45 858 778</b>	<b>47.8</b>	
Compensation of employees	78 668 276	38 651 803	49.1	78 411 934	99.7	79 137 378	78.6	38 623 389	48.8	
Goods and services	16 309 830	6 667 193	40.9	16 342 585	100.2	16 793 814	16.7	7 235 389	43.1	
<b>Transfers and subsidies</b>	<b>1 901 319</b>	<b>867 278</b>	<b>45.6</b>	<b>2 068 007</b>	<b>108.8</b>	<b>1 259 399</b>	<b>1.3</b>	<b>825 737</b>	<b>65.6</b>	
Provinces and municipalities	55 645	24 425	43.9	57 553	103.4	57 588	0.1	29 612	51.4	
Departmental agencies and accounts	49 872	23 745	47.6	47 494	95.2	51 368	0.1	23 504	45.8	
Non-profit institutions	1 000	–	–	–	–	1 000	0.0	–	–	
Households	1 794 802	819 108	45.6	1 962 960	109.4	1 149 443	1.1	772 621	67.2	
<b>Payments for capital assets</b>	<b>3 594 408</b>	<b>480 777</b>	<b>13.4</b>	<b>2 702 575</b>	<b>75.2</b>	<b>3 472 918</b>	<b>3.5</b>	<b>926 067</b>	<b>26.7</b>	
Buildings and other fixed structures	989 777	108 071	10.9	405 196	40.9	744 192	0.7	173 889	23.4	
Machinery and equipment	2 589 842	365 227	14.1	2 238 986	86.5	2 681 607	2.7	746 345	27.8	
Biological assets	7 310	–	–	4 389	60.0	7 581	0.0	1 792	23.6	
Software and other intangible assets	7 479	7 479	100.0	54 004	722.1	39 538	0.0	4 041	10.2	
<b>Payments for financial assets</b>	<b>–</b>	<b>27 320</b>	<b>–</b>	<b>70 291</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>31 036</b>	<b>–</b>	
<b>Total</b>	<b>100 473 833</b>	<b>46 694 371</b>	<b>46.5</b>	<b>99 595 392</b>	<b>99.1</b>	<b>100 663 509</b>	<b>100.0</b>	<b>47 641 618</b>	<b>47.3</b>	

**Expenditure trends**

Total expenditure in 2021/22 was R99.6 billion, 99.1 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2021/22 was R46.7 billion, 46.5 per cent of the adjusted appropriation, whereas expenditure in the first half of 2022/23 was R47.6 billion, 47.3 per cent of the adjusted appropriation of R100.7 billion. Compared to the first half of 2021/22, expenditure over the same period in 2022/23 increased by R947.2 million, 2 per cent. This was mainly due to increased expenditure on fleet services due to higher fuel prices.

## Departmental receipts

R thousand	2021/22					2022/23				
	Adjusted estimate	Outcome				Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts	
		Apr 21 - Sep 21	Apr 21 - adjusted estimate	Apr 21 - Sep 21 % of adjusted estimate	Apr 21 - Mar 22				Apr 21 - adjusted estimate	Apr 22 - Sep 22
<b>Departmental receipts</b>	<b>541 882</b>	<b>320 970</b>	<b>59.2</b>	<b>662 344</b>	<b>122.2</b>	<b>528 437</b>	<b>596 729</b>	<b>100.0</b>	<b>373 556</b>	<b>62.6</b>
Sales of goods and services produced by department	304 038	178 116	58.6	357 231	117.5	298 068	305 559	51.2	176 841	57.9
Sales of scrap, waste, arms and other used current goods	4 208	2 085	49.5	4 951	117.7	4 600	4 700	0.8	2 902	61.7
Fines, penalties and forfeits	25 420	19 311	76.0	38 670	152.1	16 700	28 701	4.8	22 850	79.6
Interest, dividends and rent on land	950	456	48.0	2 067	217.6	970	1 670	0.3	1 074	64.3
Sales of capital assets	86 457	46 023	53.2	121 431	140.5	87 680	114 680	19.2	74 538	65.0
Transactions in financial assets and liabilities	120 809	74 979	62.1	137 994	114.2	120 419	141 419	23.7	95 351	67.4
<b>Total</b>	<b>541 882</b>	<b>320 970</b>	<b>59.2</b>	<b>662 344</b>	<b>122.2</b>	<b>528 437</b>	<b>596 729</b>	<b>100.0</b>	<b>373 556</b>	<b>62.6</b>

### Revenue trends

Mid-year revenue in 2021/22 was R321 million, 59.2 per cent of the adjusted estimate, whereas revenue in the first half of 2022/23 was R373.6 million, 62.6 per cent of the adjusted revenue estimate of R596.7 million. Compared to the first half of 2021/22, revenue over the same period in 2022/23 increased by R52.6 million, 16.4 per cent. This was mainly due to increased proceeds from the sale of capital assets such as vehicles and aircraft.

## Changes to transfers and subsidies, including conditional grants

### Summary of changes to transfers and subsidies per programme

R thousand	Appropriation	2022/23							Adjusted appropriation
		Adjustments appropriation							
		Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds	Other adjustments	Total adjustments appropriation	
<b>Visible Policing</b>									
<b>Households</b>									
<b>Social benefits</b>									
<b>Current</b>	<b>261 625</b>	–	–	<b>9 000</b>	–	–	–	<b>9 000</b>	<b>270 625</b>
Employee social benefits	261 625	–	–	9 000	–	–	–	9 000	270 625
<b>Households</b>									
<b>Other transfers to households</b>									
<b>Current</b>	<b>69 479</b>	–	–	<b>(9 000)</b>	–	–	–	<b>(9 000)</b>	<b>60 479</b>
Detainee medical expenses	69 479	–	–	(12 214)	–	–	–	(12 214)	57 265
Claims against the state	–	–	–	3 214	–	–	–	3 214	3 214

