

Vote 19

Social Development

Adjusted budget summary

| R thousand | 2022/23 | | | Adjusted appropriation |
|----------------------------------|--|---------------------------|----------------|------------------------|
| | Appropriation | Adjustments appropriation | | |
| | | Decrease | Increase | |
| Amount to be appropriated | 257 001 361 | (6 000 000) | 538 000 | 251 539 361 |
| <i>of which:</i> | | | | |
| Current payments | 922 791 | – | – | 922 791 |
| Transfers and subsidies | 256 065 389 | (6 000 000) | – | 250 065 389 |
| Payments for capital assets | 13 181 | – | – | 13 181 |
| Payments for financial assets | – | – | 538 000 | 538 000 |
| Executive authority | Minister of Social Development | | | |
| Accounting officer | Director-General of Social Development | | | |
| Website | www.dsd.gov.za | | | |

Vote purpose

Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.

Performance

| Indicator | Programme | MTSF priority | Annual performance | | |
|---|---|---|-----------------------|--|----------------------------|
| | | | Projected for 2022/23 | Achieved in the first half of 2022/23 (April to September) | Changed target for 2022/23 |
| Total number of old age grant beneficiaries | Social Assistance | Priority 4: Consolidating the social wage through reliable and quality basic services | 3.8 million | 3.8 million | – |
| Total number of war veterans grant beneficiaries | Social Assistance | | 16 | 20 | – |
| Total number of disability grant beneficiaries | Social Assistance | | 1.1 million | 1 million | – |
| Total number of child support grant beneficiaries | Social Assistance | | 13.4 million | 13.2 million | – |
| Total number of foster care grant beneficiaries | Social Assistance | | 224 869 | 326 540 | – |
| Total number of care dependency grant beneficiaries | Social Assistance | | 158 666 | 155 717 | – |
| Total number of grant-in-aid beneficiaries | Social Assistance | | 289 342 | 307 522 | – |
| Percentage of appeals per year adjudicated within 90 days of receipt | Social Security Policy and Administration | | 80% | 98% (993/1 014) | – |
| Percentage of NPO registration applications processed per year within 2 months of receipt | Social Policy and Integrated Service Delivery | | 98% | 99% (16 381/16 576) | – |

Progress

By mid-year, the number of foster care grant beneficiaries was higher than the annual target of 224 869. This is expected to decrease in January 2023 when beneficiaries who are older than 18 are phased out.

Adjusted estimates

| Programme | | 2022/23 | | | | | | | Adjusted appropriation |
|---|--------------------|---------------------------|----------------------------|----------------------|---------------------------------|------------------------|---------------------------------|--------------------------------|------------------------|
| | | Adjustments appropriation | | | | | Total adjustments appropriation | | |
| R thousand | Appropriation | Roll-overs | Unforeseeable /Unavoidable | Virements and shifts | Amounts announced in the budget | Declared unspent funds | | Other adjustments ¹ | |
| Administration | 423 509 | - | - | - | - | - | - | 423 509 | |
| Social Assistance | 248 294 592 | - | - | - | - | (1 769 697) | (3 692 303) | 242 832 592 | |
| Social Security Policy and Administration | 7 614 509 | - | - | - | - | - | - | 7 614 509 | |
| Welfare Services | 309 119 | - | - | - | - | - | - | 309 119 | |
| Policy Development and Implementation Support | | | | | | | | | |
| Social Policy and Integrated Service Delivery | 359 632 | - | - | - | - | - | - | 359 632 | |
| Total | 257 001 361 | - | - | - | - | (1 769 697) | (3 692 303) | (5 462 000) | 251 539 361 |
| Economic classification | | | | | | | | | |
| Current payments | 922 791 | - | - | - | - | - | - | - | 922 791 |
| Compensation of employees | 507 294 | - | - | - | - | - | - | - | 507 294 |
| Goods and services | 415 497 | - | - | - | - | - | - | - | 415 497 |
| Transfers and subsidies | 256 065 389 | - | - | (538 000) | - | (1 769 697) | (3 692 303) | (6 000 000) | 250 065 389 |
| Departmental agencies and accounts | 7 720 383 | - | - | - | - | - | - | - | 7 720 383 |
| Foreign governments and international organisations | 4 697 | - | - | - | - | - | - | - | 4 697 |
| Non-profit institutions | 43 965 | - | - | - | - | - | - | - | 43 965 |
| Households | 248 296 344 | - | - | (538 000) | - | (1 769 697) | (3 692 303) | (6 000 000) | 242 296 344 |
| Payments for capital assets | 13 181 | - | - | - | - | - | - | - | 13 181 |
| Machinery and equipment | 12 502 | - | - | - | - | - | - | - | 12 502 |
| Software and other intangible assets | 679 | - | - | - | - | - | - | - | 679 |
| Payments for financial assets | - | - | - | 538 000 | - | - | - | 538 000 | 538 000 |
| Total | 257 001 361 | - | - | - | - | (1 769 697) | (3 692 303) | (5 462 000) | 251 539 361 |

1. Other adjustments include funds shifted within a vote following a function shift, funds shifted between votes, adjustments due to significant and unforeseeable economic and financial events, self-financing expenditure, and the use of funds in terms of section 16 of the Public Finance Management Act (1999).

Programme 1: Administration

| Subprogramme | | 2022/23 | | | | | | | Adjusted appropriation |
|-----------------------|----------------|---------------------------|----------------------------|----------------------|---------------------------------|------------------------|---------------------------------|-------------------|------------------------|
| | | Adjustments appropriation | | | | | Total adjustments appropriation | | |
| R thousand | Appropriation | Roll-overs | Unforeseeable /Unavoidable | Virements and shifts | Amounts announced in the budget | Declared unspent funds | | Other adjustments | |
| Ministry | 43 691 | - | - | - | - | - | - | 43 691 | |
| Department Management | 73 483 | - | - | - | - | - | - | 73 483 | |
| Corporate Management | 168 178 | - | - | - | - | - | - | 168 178 | |
| Finance | 75 414 | - | - | - | - | - | - | 75 414 | |
| Internal Audit | 16 594 | - | - | - | - | - | - | 16 594 | |
| Office Accommodation | 46 149 | - | - | - | - | - | - | 46 149 | |
| Total | 423 509 | - | - | - | - | - | - | 423 509 | |

Programme 1: Administration (continued)

| Economic classification | 2022/23 | | | | | | | | |
|--------------------------------------|----------------|---------------------------|----------------------------|----------------------|---------------------------------|------------------------|-------------------|---------------------------------|------------------------|
| | Appropriation | Adjustments appropriation | | | | | | Total adjustments appropriation | Adjusted appropriation |
| | | Roll-overs | Unforeseeable /Unavoidable | Virements and shifts | Amounts announced in the budget | Declared unspent funds | Other adjustments | | |
| R thousand | | | | | | | | | |
| Current payments | 417 767 | – | – | – | – | – | – | – | 417 767 |
| Compensation of employees | 210 776 | – | – | – | – | – | – | – | 210 776 |
| Goods and services | 206 991 | – | – | – | – | – | – | – | 206 991 |
| Transfers and subsidies | 2 372 | – | – | – | – | – | – | – | 2 372 |
| Departmental agencies and accounts | 1 822 | – | – | – | – | – | – | – | 1 822 |
| Households | 550 | – | – | – | – | – | – | – | 550 |
| Payments for capital assets | 3 370 | – | – | – | – | – | – | – | 3 370 |
| Machinery and equipment | 2 691 | – | – | – | – | – | – | – | 2 691 |
| Software and other intangible assets | 679 | – | – | – | – | – | – | – | 679 |
| Total | 423 509 | – | – | – | – | – | – | – | 423 509 |

Programme 2: Social Assistance

| Subprogramme | 2022/23 | | | | | | | | |
|--------------------------------------|--------------------|---------------------------|----------------------------|----------------------|---------------------------------|------------------------|--------------------|---------------------------------|------------------------|
| | Appropriation | Adjustments appropriation | | | | | | Total adjustments appropriation | Adjusted appropriation |
| | | Roll-overs | Unforeseeable /Unavoidable | Virements and shifts | Amounts announced in the budget | Declared unspent funds | Other adjustments | | |
| R thousand | | | | | | | | | |
| Old Age | 92 145 781 | – | – | – | – | – | – | – | 92 145 781 |
| War Veterans | 962 | – | – | – | – | – | – | – | 962 |
| Disability | 24 703 937 | – | – | – | – | – | – | – | 24 703 937 |
| Foster Care | 4 057 091 | – | – | – | – | – | – | – | 4 057 091 |
| Care Dependency | 3 874 808 | – | – | – | – | – | – | – | 3 874 808 |
| Child Support | 77 224 363 | – | – | – | – | – | – | – | 77 224 363 |
| Grant-in-Aid | 1 900 870 | – | – | – | – | – | – | – | 1 900 870 |
| Social Relief of Distress | 44 386 780 | – | – | – | – | (1 769 697) | (3 692 303) | (5 462 000) | 38 924 780 |
| Total | 248 294 592 | – | – | – | – | (1 769 697) | (3 692 303) | (5 462 000) | 242 832 592 |
| Economic classification | 248 294 592 | – | – | (538 000) | – | (1 769 697) | (3 692 303) | (6 000 000) | 242 294 592 |
| Transfers and subsidies | 248 294 592 | – | – | (538 000) | – | (1 769 697) | (3 692 303) | (6 000 000) | 242 294 592 |
| Households | 248 294 592 | – | – | (538 000) | – | (1 769 697) | (3 692 303) | (6 000 000) | 242 294 592 |
| Payments for financial assets | – | – | – | 538 000 | – | – | – | 538 000 | 538 000 |
| Total | 248 294 592 | – | – | – | – | (1 769 697) | (3 692 303) | (5 462 000) | 242 832 592 |

Programme 3: Social Security Policy and Administration

| Subprogramme | 2022/23 | | | | | | | | |
|------------------------------------|------------------|---------------------------|----------------------------|----------------------|---------------------------------|------------------------|-------------------|---------------------------------|------------------------|
| | Appropriation | Adjustments appropriation | | | | | | Total adjustments appropriation | Adjusted appropriation |
| | | Roll-overs | Unforeseeable /Unavoidable | Virements and shifts | Amounts announced in the budget | Declared unspent funds | Other adjustments | | |
| R thousand | | | | | | | | | |
| Social Security Policy Development | 68 848 | – | – | – | – | – | – | – | 68 848 |
| Appeals Adjudication | 40 780 | – | – | – | – | – | – | – | 40 780 |
| Social Grants Administration | 7 427 279 | – | – | – | – | – | – | – | 7 427 279 |
| Social Grants Fraud Investigations | 72 008 | – | – | – | – | – | – | – | 72 008 |
| Programme Management | 5 594 | – | – | – | – | – | – | – | 5 594 |
| Total | 7 614 509 | – | – | – | – | – | – | – | 7 614 509 |

Programme 3: Social Security Policy and Administration (continued)

| Economic classification | 2022/23 | | | | | | | | Adjusted appropriation |
|---|------------------|---------------------------|----------------------------|----------------------|---------------------------------|------------------------|-------------------|---------------------------------|------------------------|
| | Appropriation | Adjustments appropriation | | | | | | Total adjustments appropriation | |
| | | Roll-overs | Unforeseeable /Unavoidable | Virements and shifts | Amounts announced in the budget | Declared unspent funds | Other adjustments | | |
| R thousand | | | | | | | | | |
| Current payments | 109 868 | - | - | - | - | - | - | - | 109 868 |
| Compensation of employees | 65 443 | - | - | - | - | - | - | - | 65 443 |
| Goods and services | 44 425 | - | - | - | - | - | - | - | 44 425 |
| Transfers and subsidies | 7 501 654 | - | - | - | - | - | - | - | 7 501 654 |
| Departmental agencies and accounts | 7 499 287 | - | - | - | - | - | - | - | 7 499 287 |
| Foreign governments and international organisations | 2 048 | - | - | - | - | - | - | - | 2 048 |
| Households | 319 | - | - | - | - | - | - | - | 319 |
| Payments for capital assets | 2 987 | - | - | - | - | - | - | - | 2 987 |
| Machinery and equipment | 2 987 | - | - | - | - | - | - | - | 2 987 |
| Total | 7 614 509 | - | - | - | - | - | - | - | 7 614 509 |

Programme 4: Welfare Services Policy Development and Implementation Support

| Subprogramme | 2022/23 | | | | | | | | Adjusted appropriation |
|---|----------------|---------------------------|----------------------------|----------------------|---------------------------------|------------------------|-------------------|---------------------------------|------------------------|
| | Appropriation | Adjustments appropriation | | | | | | Total adjustments appropriation | |
| | | Roll-overs | Unforeseeable /Unavoidable | Virements and shifts | Amounts announced in the budget | Declared unspent funds | Other adjustments | | |
| R thousand | | | | | | | | | |
| Service Standards | 30 989 | - | - | - | - | - | - | - | 30 989 |
| Substance Abuse | 20 726 | - | - | - | - | - | - | - | 20 726 |
| Older Persons | 19 126 | - | - | - | - | - | - | - | 19 126 |
| People with Disabilities | 13 610 | - | - | - | - | - | - | - | 13 610 |
| Children | 78 879 | - | - | - | - | - | - | - | 78 879 |
| Families | 10 573 | - | - | - | - | - | - | - | 10 573 |
| Social Crime Prevention and Victim Empowerment | 75 402 | - | - | - | - | - | - | - | 75 402 |
| Youth | 12 607 | - | - | - | - | - | - | - | 12 607 |
| HIV and AIDS Programme | 42 491 | - | - | - | - | - | - | - | 42 491 |
| Management | 4 716 | - | - | - | - | - | - | - | 4 716 |
| Total | 309 119 | - | - | - | - | - | - | - | 309 119 |
| Economic classification | | | | | | | | | |
| Current payments | 257 735 | - | - | - | - | - | - | - | 257 735 |
| Compensation of employees | 142 834 | - | - | - | - | - | - | - | 142 834 |
| Goods and services | 114 901 | - | - | - | - | - | - | - | 114 901 |
| Transfers and subsidies | 45 568 | - | - | - | - | - | - | - | 45 568 |
| Foreign governments and international organisations | 915 | - | - | - | - | - | - | - | 915 |
| Non-profit institutions | 43 965 | - | - | - | - | - | - | - | 43 965 |
| Households | 688 | - | - | - | - | - | - | - | 688 |
| Payments for capital assets | 5 816 | - | - | - | - | - | - | - | 5 816 |
| Machinery and equipment | 5 816 | - | - | - | - | - | - | - | 5 816 |
| Total | 309 119 | - | - | - | - | - | - | - | 309 119 |

Programme 5: Social Policy and Integrated Service Delivery

| Subprogramme | | 2022/23 | | | | | | | Total adjustments appropriation | Adjusted appropriation |
|---|----------------|---------------------------|----------------------------|----------------------|---------------------------------|------------------------|-------------------|---|---------------------------------|------------------------|
| R thousand | Appropriation | Adjustments appropriation | | | | | Other adjustments | | | |
| | | Roll-overs | Unforeseeable /Unavoidable | Virements and shifts | Amounts announced in the budget | Declared unspent funds | | | | |
| Social Policy Research and Development | 6 579 | - | - | - | - | - | - | - | 6 579 | |
| Special Projects and Innovation | 12 280 | - | - | - | - | - | - | - | 12 280 | |
| Population Policy Promotion | 38 773 | - | - | - | - | - | - | - | 38 773 | |
| Registration and Monitoring of Non-profit Organisations | 41 910 | - | - | - | - | - | - | - | 41 910 | |
| Substance Abuse Advisory Services and Oversight | 7 069 | - | - | - | - | - | - | - | 7 069 | |
| Community Development | 29 863 | - | - | - | - | - | - | - | 29 863 | |
| National Development Agency Programme Management | 219 274 | - | - | - | - | - | - | - | 219 274 | |
| | 3 884 | - | - | - | - | - | - | - | 3 884 | |
| Total | 359 632 | - | - | - | - | - | - | - | 359 632 | |
| Economic classification | | | | | | | | | | |
| Current payments | 137 421 | - | - | - | - | - | - | - | 137 421 | |
| Compensation of employees | 88 241 | - | - | - | - | - | - | - | 88 241 | |
| Goods and services | 49 180 | - | - | - | - | - | - | - | 49 180 | |
| Transfers and subsidies | 221 203 | - | - | - | - | - | - | - | 221 203 | |
| Departmental agencies and accounts | 219 274 | - | - | - | - | - | - | - | 219 274 | |
| Foreign governments and international organisations | 1 734 | - | - | - | - | - | - | - | 1 734 | |
| Households | 195 | - | - | - | - | - | - | - | 195 | |
| Payments for capital assets | 1 008 | - | - | - | - | - | - | - | 1 008 | |
| Machinery and equipment | 1 008 | - | - | - | - | - | - | - | 1 008 | |
| Total | 359 632 | - | - | - | - | - | - | - | 359 632 | |

Details of adjustments to the 2022 Estimates of National Expenditure**Virements and shifts within the vote****Programmes**

- Administration
- Social Assistance
- Social Security Policy and Administration
- Welfare Services Policy Development and Implementation Support
- Social Policy and Integrated Service Delivery

| From: | | | To: | | |
|---|---|------------------|--------------------------------------|---|----------------|
| Programme by economic classification | Motivation | R thousand | Programme by economic classification | Motivation | R thousand |
| Programme 2 | | (538 000) | Programme 2 | | 538 000 |
| Households | Lower than anticipated uptake in social grants ¹ | (538 000) | Payments for financial assets | Social assistance debt write-off ¹ | 538 000 |
| Shifts within the programme as a percentage of the programme budget | | 0.2% | | | |
| Virements to other programmes as a percentage of the programme budget | | 0.0% | | | |
| Total | | (538 000) | | | 538 000 |

1. Only Parliament may approve this virement.

Declared unspent funds – R1.77 billion

Programme 2: Social Assistance

R1.77 billion in unspent funds is declared on social assistance due to a lower than anticipated uptake of the *social relief of distress grant* following the implementation of the lower income threshold and the bank verification of applicants' income.

Other adjustments – R3.692 billion

Funds shifted between votes

Programme 2: Social Assistance

- R755.303 million is transferred to the Department of Defence for extended deployment as part of Operation Vikela in Mozambique.
- R2.937 billion is transferred to the Department of Public Enterprises for Transnet to repair and replace assets and infrastructure damaged by floods in KwaZulu-Natal in April 2022.

Expenditure outcome for 2021/22 and mid-year expenditure for 2022/23

| Programme | 2021/22 | | | | | 2022/23 | | | | |
|--|------------------------|--------------------|---|--------------------|-----------------------------------|-----------------------------------|---|--------------------|---|--|
| | Adjusted appropriation | Outcome | | | Adjusted appropriation/ Total (%) | Adjusted appropriation/ Total (%) | Actual expenditure | | | |
| | | Apr 21 - Sep 21 | Apr 21 - Sep 21 % of adjusted appropriation | Apr 21 - Mar 22 | | | Apr 21 - Mar 22 % of adjusted appropriation | Apr 22 - Sep 22 | Apr 22 - Sep 22 % of adjusted appropriation | |
| R thousand | | | | | | | | | | |
| Administration | 417 911 | 225 420 | 53.9 | 472 269 | 113.0 | 423 509 | 0.2 | 263 595 | 62.2 | |
| Social Assistance | 224 542 226 | 102 517 713 | 45.7 | 222 717 897 | 99.2 | 242 832 592 | 96.5 | 110 717 759 | 45.6 | |
| Social Security Policy and Administration | 8 077 460 | 3 714 833 | 46.0 | 8 052 807 | 99.7 | 7 614 509 | 3.0 | 3 771 513 | 49.5 | |
| Welfare Services Policy Development and Implementation Support | 303 956 | 93 035 | 30.6 | 261 514 | 86.0 | 309 119 | 0.1 | 127 249 | 41.2 | |
| Social Policy and Integrated Service Delivery | 385 886 | 180 913 | 46.9 | 360 751 | 93.5 | 359 632 | 0.1 | 199 601 | 55.5 | |
| Total | 233 727 439 | 106 731 914 | 45.7 | 231 865 238 | 99.2 | 251 539 361 | 100.0 | 115 079 717 | 45.8 | |
| Economic classification | | | | | | | | | | |
| Current payments | 922 270 | 388 410 | 42.1 | 872 635 | 94.6 | 922 791 | 0.4 | 470 077 | 50.9 | |
| Compensation of employees | 516 712 | 240 827 | 46.6 | 492 566 | 95.3 | 507 294 | 0.2 | 247 961 | 48.9 | |
| Goods and services | 405 558 | 147 583 | 36.4 | 380 069 | 93.7 | 415 497 | 0.2 | 222 116 | 53.5 | |
| Transfers and subsidies | 232 792 693 | 106 339 698 | 45.7 | 230 974 213 | 99.2 | 250 065 389 | 99.4 | 114 602 351 | 45.8 | |
| Departmental agencies and accounts | 8 211 646 | 3 813 570 | 46.4 | 8 211 403 | 100.0 | 7 720 383 | 3.1 | 3 874 108 | 50.2 | |
| Foreign governments and international organisations | 7 415 | 2 255 | 30.4 | 3 239 | 43.7 | 4 697 | 0.0 | 3 140 | 66.9 | |
| Non-profit institutions | 29 726 | 4 496 | 15.1 | 38 972 | 131.1 | 43 965 | 0.0 | 6 340 | 14.4 | |
| Households | 224 543 906 | 102 519 377 | 45.7 | 222 720 599 | 99.2 | 242 296 344 | 96.3 | 110 718 763 | 45.7 | |
| Payments for capital assets | 12 476 | 3 806 | 30.5 | 18 390 | 147.4 | 13 181 | 0.0 | 7 289 | 55.3 | |
| Machinery and equipment | 11 822 | 3 806 | 32.2 | 17 735 | 150.0 | 12 502 | 0.0 | 6 513 | 52.1 | |
| Software and other intangible assets | 654 | – | – | 655 | 100.2 | 679 | 0.0 | 776 | 114.3 | |
| Payments for financial assets | – | – | – | – | – | 538 000 | 0.2 | – | – | |
| Total | 233 727 439 | 106 731 914 | 45.7 | 231 865 238 | 99.2 | 251 539 361 | 100.0 | 115 079 717 | 45.8 | |

Expenditure trends

Total expenditure in 2021/22 was R231.9 billion, 99.2 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2021/22 was R106.7 billion, 45.7 per cent of the adjusted appropriation, whereas expenditure in the first half of 2022/23 was R115.1 billion, 45.8 per cent of the adjusted appropriation of R251.5 billion. Compared to the first half of 2021/22, expenditure over the same period in 2022/23 increased

by R8.3 billion, 7.8 per cent. This was mainly due to the *special COVID-19 social relief of distress grant* being implemented from the beginning of 2022/23, whereas implementation in 2021/22 began only from August.

Departmental receipts

| R thousand | 2021/22 | | | | | 2022/23 | | | | |
|--|-------------------|-----------------|--|-----------------|--|-----------------|-------------------|---------------------------------------|-----------------|--|
| | Adjusted estimate | Outcome | | | | Budget estimate | Adjusted estimate | Adjusted receipts estimate/ Total (%) | Actual receipts | |
| | | Apr 21 - Sep 21 | Apr 21 - Sep 21 % of adjusted estimate | Apr 21 - Mar 22 | Apr 21 - Mar 22 % of adjusted estimate | | | | Apr 22 - Sep 22 | Apr 22 - Sep 22 % of adjusted estimate |
| Departmental receipts | 29 421 | 1 641 | 5.6 | 22 268 | 75.7 | 30 425 | 24 379 | 100.0 | 374 | 1.5 |
| Sales of goods and services produced by department | 21 | 207 | 985.7 | 30 | 142.9 | 25 | 425 | 1.7 | 200 | 47.1 |
| Sales of scrap, waste, arms and other used current goods | – | 30 | – | – | – | – | – | – | – | – |
| Interest, dividends and rent on land | 3 000 | 2 | 0.1 | 1 037 | 34.6 | 3 000 | 2 126 | 8.7 | 8 | 0.4 |
| Transactions in financial assets and liabilities | 26 400 | 1 402 | 5.3 | 21 201 | 80.3 | 27 400 | 21 828 | 89.5 | 166 | 0.8 |
| Total | 29 421 | 1 641 | 5.6 | 22 268 | 75.7 | 30 425 | 24 379 | 100.0 | 374 | 1.5 |

Revenue trends

Mid-year revenue in 2021/22 was R1.6 million, 5.6 per cent of the adjusted estimate, whereas revenue for the first half of 2022/23 was R374 000, 1.5 per cent of the adjusted estimate of R24.4 million. Compared to the first half of 2021/22, revenue over the same period in 2022/23 decreased by R1.3 million, 77.2 per cent. Higher receipts in 2021/22 were mainly due to debt collected by the South African Social Security Agency and transferred to the department.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

| | | 2022/23 | | | | | | |
|---------------------------|--------------------|---------------------------|----------------------------|----------------------|------------------------|--------------------|---------------------------------|------------------------|
| | | Adjustments appropriation | | | | | | |
| R thousand | Appropriation | Roll-overs | Unforeseeable /Unavoidable | Virements and shifts | Declared unspent funds | Other adjustments | Total adjustments appropriation | Adjusted appropriation |
| Social Assistance | | | | | | | | |
| Households | | | | | | | | |
| Social benefits | | | | | | | | |
| Current | 248 294 592 | – | – | (538 000) | (1 769 697) | (3 692 303) | (6 000 000) | 242 294 592 |
| Old age | 92 145 781 | – | – | (20 316) | – | – | (20 316) | 92 125 465 |
| War veterans | 962 | – | – | (1) | – | – | (1) | 961 |
| Disability | 24 703 937 | – | – | (19 530) | – | – | (19 530) | 24 684 407 |
| Foster care | 4 057 091 | – | – | (7 357) | – | – | (7 357) | 4 049 734 |
| Care dependency | 3 874 808 | – | – | (1 686) | – | – | (1 686) | 3 873 122 |
| Child support | 77 224 363 | – | – | (284 550) | – | – | (284 550) | 76 939 813 |
| Grant-in-aid | 1 900 870 | – | – | (20) | – | – | (20) | 1 900 850 |
| Social relief of distress | 44 386 780 | – | – | (204 540) | (1 769 697) | (3 692 303) | (5 666 540) | 38 720 240 |

