

Vote 13

Public Works and Infrastructure

Adjusted budget summary

R thousand	2022/23			Adjusted appropriation
	Appropriation	Adjustments appropriation		
		Decrease	Increase	
Amount to be appropriated	8 547 267	(410 458)	–	8 136 809
<i>of which:</i>				
Current payments	1 080 362	(2 385)	–	1 077 977
Transfers and subsidies	7 446 810	(408 073)	–	7 038 737
Payments for capital assets	20 095	–	–	20 095
Executive authority	Minister of Public Works and Infrastructure			
Accounting officer	Director-General of Public Works and Infrastructure			
Website	www.publicworks.gov.za			

Vote purpose

Provide policy formulation for, and coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.

Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2022/23	Achieved in the first half of 2022/23 (April to September)	Changed target for 2022/23
Number of beneficiaries participating in the department's skills pipeline intervention programmes per year	Intergovernmental Coordination	Priority 5: Spatial integration, human settlements and local government	1 100	1 100	–
Number of reports prepared on work opportunities in the expanded public works programme's reporting system by public bodies per year	Expanded Public Works Programme	Priority 2: Economic transformation and job creation	4	2	–
Number of infrastructure reports on the status of strategic infrastructure projects developed per year	Property and Construction Industry Policy and Research		4	2	–
Number of planned state events supported with movable structures per year	Prestige Policy	Priority 1: A capable, ethical and developmental state	5	2	–

Progress

Enrolments for skills pipeline intervention programmes are a function of the funding provided for the programme by the department and other sponsors such as sector education and training authorities. As a result of the sponsors' early provision of all the required funding, all targeted 1 100 beneficiaries were registered for the programme by mid-year.

Adjusted estimates

Programme		2022/23							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation		
R thousand	Appropriation	Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds				
Administration	512 151	-	-	34 908	-	-	-	34 908	547 059	
Intergovernmental Coordination	63 810	-	-	(2 758)	-	-	-	(2 758)	61 052	
Expanded Public Works Programme	3 074 703	-	-	(28 067)	-	(15 710)	-	(43 777)	3 030 926	
Property and Construction Industry Policy and Research	4 816 192	-	-	(489)	-	-	(388 910)	(389 399)	4 426 793	
Prestige Policy	80 411	-	-	(3 594)	-	(5 838)	-	(9 432)	70 979	
Total	8 547 267	-	-	-	-	(21 548)	(388 910)	(410 458)	8 136 809	
Economic classification										
Current payments	1 080 362	-	-	(2 385)	-	-	-	(2 385)	1 077 977	
Compensation of employees	581 238	-	-	-	-	-	-	-	581 238	
Goods and services	499 124	-	-	(2 385)	-	-	-	(2 385)	496 739	
Transfers and subsidies	7 446 810	-	-	2 385	-	(21 548)	(388 910)	(408 073)	7 038 737	
Provinces and municipalities	1 636 351	-	-	-	-	-	-	-	1 636 351	
Departmental agencies and accounts	4 634 385	-	-	(68 717)	-	(5 838)	(388 910)	(463 465)	4 170 920	
Foreign governments and international organisations	29 421	-	-	(989)	-	-	-	(989)	28 432	
Public corporations and private enterprises	90 375	-	-	70 300	-	-	-	70 300	160 675	
Non-profit institutions	1 048 403	-	-	-	-	(15 710)	-	(15 710)	1 032 693	
Households	7 875	-	-	1 791	-	-	-	1 791	9 666	
Payments for capital assets	20 095	-	-	-	-	-	-	-	20 095	
Machinery and equipment	20 095	-	-	-	-	-	-	-	20 095	
Total	8 547 267	-	-	-	-	(21 548)	(388 910)	(410 458)	8 136 809	

1. Other adjustments include funds shifted within a vote following a function shift, funds shifted between votes, adjustments due to significant and unforeseeable economic and financial events, self-financing expenditure, and the use of funds in terms of section 16 of the Public Finance Management Act (1999).

Programme 1: Administration

Subprogramme		2022/23							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation		
R thousand	Appropriation	Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds				
Ministry Management	37 894	-	-	1 544	-	-	-	1 544	39 438	
Corporate Services	110 676	-	-	1 776	-	-	-	1 776	112 452	
Finance and Supply Chain Management	255 600	-	-	(2 261)	-	-	-	(2 261)	253 339	
Office Accommodation	53 025	-	-	(516)	-	-	-	(516)	52 509	
Total	512 151	-	-	34 908	-	-	-	34 908	547 059	
Economic classification										
Current payments	501 728	-	-	32 590	-	-	-	32 590	534 318	
Compensation of employees	290 207	-	-	-	-	-	-	-	290 207	
Goods and services	211 521	-	-	32 590	-	-	-	32 590	244 111	

Programme 1: Administration (continued)

Economic classification		2022/23							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds	Other adjustments			
Transfers and subsidies	908	–	–	1 883	–	–	–	1 883	2 791	
Provinces and municipalities	6	–	–	–	–	–	–	–	6	
Households	902	–	–	1 883	–	–	–	1 883	2 785	
Payments for capital assets	9 515	–	–	435	–	–	–	435	9 950	
Machinery and equipment	9 515	–	–	435	–	–	–	435	9 950	
Total	512 151	–	–	34 908	–	–	–	34 908	547 059	

Programme 2: Intergovernmental Coordination

Subprogramme		2022/23							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds	Other adjustments			
Monitoring, Evaluation and Reporting	6 204	–	–	(488)	–	–	–	(488)	5 716	
Intergovernmental Relations and Coordination	25 636	–	–	(533)	–	–	–	(533)	25 103	
Professional Services	31 970	–	–	(1 737)	–	–	–	(1 737)	30 233	
Total	63 810	–	–	(2 758)	–	–	–	(2 758)	61 052	
Economic classification										
Current payments	57 143	–	–	(2 899)	–	–	–	(2 899)	54 244	
Compensation of employees	42 110	–	–	–	–	–	–	–	42 110	
Goods and services	15 033	–	–	(2 899)	–	–	–	(2 899)	12 134	
Transfers and subsidies	6 187	–	–	241	–	–	–	241	6 428	
Households	6 187	–	–	241	–	–	–	241	6 428	
Payments for capital assets	480	–	–	(100)	–	–	–	(100)	380	
Machinery and equipment	480	–	–	(100)	–	–	–	(100)	380	
Total	63 810	–	–	(2 758)	–	–	–	(2 758)	61 052	

Programme 3: Expanded Public Works Programme

Subprogramme		2022/23							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds	Other adjustments			
Expanded Public Works Programme:	60 392	–	–	(4 661)	–	–	–	(4 661)	55 731	
Monitoring and Evaluation										
Expanded Public Works Programme:	1 318 424	–	–	(13 798)	–	–	–	(13 798)	1 304 626	
Infrastructure										
Expanded Public Works Programme:	1 604 915	–	–	(8 262)	–	(15 710)	–	(23 972)	1 580 943	
Operations										

Programme 3: Expanded Public Works Programme (continued)

Subprogramme		2022/23							Adjusted appropriation
		Adjustments appropriation					Total adjustments appropriation		
R thousand	Appropriation	Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds		Other adjustments	
Expanded Public Works Programme:	82 794	–	–	(1 326)	–	–	–	(1 326)	81 468
Partnership Support Expanded Public Works Programme: Public Employment Coordinating Commission	8 178	–	–	(20)	–	–	–	(20)	8 158
Total	3 074 703	–	–	(28 067)	–	(15 710)	–	(43 777)	3 030 926
Economic classification									
Current payments	388 544	–	–	(27 752)	–	–	–	(27 752)	360 792
Compensation of employees	183 370	–	–	–	–	–	–	–	183 370
Goods and services	205 174	–	–	(27 752)	–	–	–	(27 752)	177 422
Transfers and subsidies	2 684 959	–	–	(42)	–	(15 710)	–	(15 752)	2 669 207
Provinces and municipalities	1 636 341	–	–	–	–	–	–	–	1 636 341
Non-profit institutions	1 048 403	–	–	–	–	(15 710)	–	(15 710)	1 032 693
Households	215	–	–	(42)	–	–	–	(42)	173
Payments for capital assets	1 200	–	–	(273)	–	–	–	(273)	927
Machinery and equipment	1 200	–	–	(273)	–	–	–	(273)	927
Total	3 074 703	–	–	(28 067)	–	(15 710)	–	(43 777)	3 030 926

Programme 4: Property and Construction Industry Policy and Research

Subprogramme		2022/23							Adjusted appropriation	
		Adjustments appropriation					Total adjustments appropriation			
R thousand	Appropriation	Special appropriation	Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget		Declared unspent funds		Other adjustments
Construction Policy Development Programme	45 563	–	–	–	(994)	–	–	–	(994)	44 569
Property Policy Development Programme	12 210	–	–	–	(89)	–	–	–	(89)	12 121
Construction Industry Development Board	80 012	–	–	–	–	–	–	–	–	80 012
Council for the Built Environment Development Trust	54 495	–	–	–	–	–	–	–	–	54 495
Independent Development Trust	–	–	–	–	70 300	–	–	–	70 300	70 300
Construction Education and Training Authority	581	–	–	–	–	–	–	–	–	581
Property Management Trading Entity	4 453 670	–	–	–	(68 717)	–	–	(388 910)	(457 627)	3 996 043

Programme 4: Property and Construction Industry Policy and Research (continued)

Subprogramme	2022/23										
	R thousand	Appropriation	Special appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation	
				Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds			Other adjustments
Assistance to Organisations for the Preservation of National Memorials Infrastructure Development Coordination	29 421		-	-	-	(989)	-	-	-	(989)	28 432
	140 240		-	-	-	-	-	-	-	-	140 240
Total	4 816 192		-	-	-	(489)	-	-	(388 910)	(389 399)	4 426 793
Economic classification											
Current payments	72 546		-	-	-	(730)	-	-	-	(730)	71 816
Compensation of employees	34 546		-	-	-	-	-	-	-	-	34 546
Goods and services	38 000		-	-	-	(730)	-	-	-	(730)	37 270
Transfers and subsidies	4 742 846		-	-	-	303	-	-	(388 910)	(388 607)	4 354 239
Departmental agencies and accounts	4 622 709		-	-	-	(68 717)	-	-	(388 910)	(457 627)	4 165 082
Foreign governments and international organisations	29 421		-	-	-	(989)	-	-	-	(989)	28 432
Public corporations and private enterprises	90 375		-	-	-	70 300	-	-	-	70 300	160 675
Households	341		-	-	-	(291)	-	-	-	(291)	50
Payments for capital assets	800		-	-	-	(62)	-	-	-	(62)	738
Machinery and equipment	800		-	-	-	(62)	-	-	-	(62)	738
Total	4 816 192		-	-	-	(489)	-	-	(388 910)	(389 399)	4 426 793

Programme 5: Prestige Policy

Subprogramme	2022/23										
	R thousand	Appropriation	Special appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation	
				Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds			Other adjustments
Prestige Accommodation and State Functions Parliamentary Villages Management Board	68 735		-	-	-	(3 594)	-	-	-	(3 594)	65 141
	11 676		-	-	-	-	(5 838)	-	-	(5 838)	5 838
Total	80 411		-	-	-	(3 594)	-	-	(5 838)	(9 432)	70 979
Economic classification											
Current payments	60 401		-	-	-	(3 594)	-	-	-	(3 594)	56 807
Compensation of employees	31 005		-	-	-	-	-	-	-	-	31 005
Goods and services	29 396		-	-	-	(3 594)	-	-	-	(3 594)	25 802

Programme 5: Prestige Policy (continued)

Economic classification	2022/23									
	R thousand	Appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation	
			Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds			Other adjustments
Transfers and subsidies		11 910	–	–	–	–	(5 838)	–	(5 838)	6 072
Provinces and municipalities		4	–	–	–	–	–	–	–	4
Departmental agencies and accounts		11 676	–	–	–	–	(5 838)	–	(5 838)	5 838
Households		230	–	–	–	–	–	–	–	230
Payments for capital assets		8 100	–	–	–	–	–	–	–	8 100
Machinery and equipment		8 100	–	–	–	–	–	–	–	8 100
Total		80 411	–	–	(3 594)	–	(5 838)	–	(9 432)	70 979

Details of adjustments to the 2022 Estimates of National Expenditure**Virements and shifts within the vote****Programmes**

- Administration
- Intergovernmental Coordination
- Expanded Public Works Programme
- Property and Construction Industry Policy and Research
- Prestige Policy

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(1 791)	Programme 1		1 791
Goods and services	Computer services	(500)	Households	Leave gratuities	500
	Operating leases	(115)	Households	Leave gratuities	115
	Venues and facilities	(53)	Households	Leave gratuities	53
	Travel and subsistence	(1 123)	Households	Leave gratuities	1 123
Shifts within the programme as a percentage of the programme budget		0.3%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 2		(2 999)	Programme 1		2 999
Goods and services	Advertising; business and advisory services; operating payments; stationery, printing and office supplies; travel and subsistence; venues and facilities	(400)	Goods and services	Operating leases	400
	Catering, venues and facilities	(583)	Goods and services	Operating leases	583
	Catering, consumable supplies, contractors, minor assets, operating leases, rental and hiring	(1 916)	Goods and services	Operating leases	1 916
Machinery and equipment	Office equipment and furniture	(50)	Machinery and equipment	Vehicles	50
	Office equipment and furniture	(50)	Machinery and equipment	Vehicles	50
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		4.7%			

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 3		(28 067)	Programme 1		28 067
Goods and services	Agency and support/outsourced services, travel and subsistence	(4 416)	Goods and services	Operating leases	4 416
	Agency and support/outsourced services, venues and facilities	(13 864)	Goods and services	Operating leases	13 864
	Agency and support/outsourced services, operating payments, training and development, travel and subsistence	(8 203)	Goods and services	Operating leases	8 203
	Operating payments; stationery, printing and office supplies; training and development	(1 269)	Goods and services	Operating leases	1 269
Machinery and equipment	Office equipment and furniture	(273)	Machinery and equipment	Vehicles	273
Households	Leave gratuities	(42)	Households	Leave gratuities	42
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.9%			
Programme 4		(70 789)	Programme 1		842
Goods and services	Business and advisory services, catering	(730)	Goods and services	Operating leases	730
Machinery and equipment	Office equipment and furniture	(62)	Machinery and equipment	Vehicles	62
Households	Leave gratuities	(50)	Households	Leave gratuities	50
		(241)	Programme 2		241
			Households	Leave gratuities	241
			Programme 4		69 706
Departmental agencies and accounts	Property Management Trading Entity ¹	(68 717)	Public corporations and private enterprises	Independent Development Trust ¹	68 717
Foreign governments and international organisations	Commonwealth War Graves Commission ¹	(989)	Public corporations and private enterprises	Independent Development Trust ¹	989
Shifts within the programme as a percentage of the programme budget		1,4%			
Virements to other programmes as a percentage of the programme budget		0,0%			
Programme 5		(3 594)	Programme 1		3 000
Goods and services	Contractors	(3 000)	Goods and services	Legal fees	3 000
	Contractors ¹	(594)	Programme 4		594
			Public corporations and private enterprises	Independent Development Trust ¹	594
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		4.5%			
Total		(107 240)			107 240

1. National Treasury approval has been obtained.

Declared unspent funds – R21.548 million

Programme 3: Expanded Public Works Programme

R15.71 million in unspent funds is declared on transfers and subsidies due to delays in implementing the expanded public works non-state sector programme.

Programme 5: Prestige Policy

R5.838 million in unspent funds is declared on transfers and subsidies due to projected underspending by the Parliamentary Villages Management Board as a result of fewer than anticipated activities taking place.

Other adjustments – R388.91 million

Funds shifted between votes

Programme 4: Property and Construction Industry Policy and Research

R388.91 million is shifted to the Department of Transport for the Welisizwe rural bridge programme as part of the *provincial roads maintenance grant*.

Expenditure outcome for 2021/22 and mid-year expenditure for 2022/23

Programme	2021/22					2022/23			
	Adjusted appropriation	Outcome			Adjusted appropriation	Adjusted appropriation/ Total (%)	Actual expenditure		
		Apr 21 - Sep 21	Apr 21 - adjusted appropriation	Apr 21 - Mar 22			Apr 21 - adjusted appropriation	Apr 22 - Sep 22	Apr 22 - adjusted appropriation
R thousand			% of	% of					
Administration	504 532	204 378	40.5	416 494	82.6	547 059	6.7	223 029	40.8
Intergovernmental Coordination	58 541	23 431	40.0	44 202	75.5	61 052	0.8	25 935	42.5
Expanded Public Works Programme	2 921 066	1 279 247	43.8	2 811 509	96.2	3 030 926	37.2	1 073 880	35.4
Property and Construction Industry Policy and Research	4 780 965	2 215 044	46.3	4 757 194	99.5	4 426 793	54.4	2 589 733	58.5
Prestige Policy	89 106	29 263	32.8	52 796	59.3	70 979	0.9	18 227	25.7
Total	8 354 210	3 751 363	44.9	8 082 195	96.7	8 136 809	100.0	3 930 804	48.3
Economic classification									
Current payments	975 775	348 120	35.7	776 951	79.6	1 077 977	13.2	397 218	36.8
Compensation of employees	582 685	249 393	42.8	497 360	85.4	581 238	7.1	243 740	41.9
Goods and services	393 090	98 727	25.1	279 591	71.1	496 739	6.1	153 478	30.9
Transfers and subsidies	7 361 113	3 400 853	46.2	7 299 156	99.2	7 038 737	86.5	3 532 346	50.2
Provinces and municipalities	1 595 629	670 912	42.0	1 594 154	99.9	1 636 351	20.1	691 886	42.3
Departmental agencies and accounts	4 526 375	2 139 161	47.3	4 526 375	100.0	4 170 920	51.3	2 497 485	59.9
Foreign governments and international organisations	28 265	28 265	100.0	28 265	100.0	28 432	0.3	28 432	100.0
Public corporations and private enterprises	180 972	43 986	24.3	180 972	100.0	160 675	2.0	45 187	28.1
Non-profit institutions	1 020 458	510 207	50.0	956 134	93.7	1 032 693	12.7	262 100	25.4
Households	9 414	8 322	88.4	13 256	140.8	9 666	0.1	7 256	75.1
Payments for capital assets	17 322	2 390	13.8	5 953	34.4	20 095	0.2	1 240	6.2
Machinery and equipment	17 322	2 390	13.8	5 953	34.4	20 095	0.2	1 240	6.2
Payments for financial assets	-	-	-	135	-	-	-	-	-
Total	8 354 210	3 751 363	44.9	8 082 195	96.7	8 136 809	100.0	3 930 804	48.3

Expenditure trends

Total expenditure in 2021/22 was R8.1 billion, 96.7 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2021/22 was R3.8 billion, 44.9 per cent of the adjusted appropriation, whereas expenditure in the first half of 2022/23 was R3.9 billion, 48.3 per cent of the adjusted appropriation of R8.1 billion. Compared to the first half of 2021/22, expenditure over the same period in 2022/23 increased by R179.4 million, 4.8 per cent. This was mainly due to an inflation-related increase in spending on transfer payments to the Property Management Trading Entity.

Departmental receipts

R thousand	2021/22					2022/23				
	Adjusted estimate	Outcome				Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts	
		Apr 21 - Sep 21	Apr 21 - Sep 21 % of adjusted estimate	Apr 21 - Mar 22	Apr 21 - Mar 22 % of adjusted estimate				Apr 22 - Sep 22	Apr 22 - Sep 22 % of adjusted estimate
Departmental receipts	2 183	972	44.5	15 468	708.6	1 348	7 633	100.0	6 297	82.5
Sales of goods and services produced by department	283	161	56.9	318	112.4	298	297	3.9	159	53.5
Sales of scrap, waste, arms and other used current goods	–	–	–	1	–	–	–	–	–	–
Fines, penalties and forfeits	–	–	–	–	–	–	3	0.0	3	100.0
Interest, dividends and rent on land	600	43	7.2	11 056	1 842.7	700	6 742	88.3	5 755	85.4
Transactions in financial assets and liabilities	1 300	768	59.1	4 093	314.8	350	591	7.7	380	64.3
Total	2 183	972	44.5	15 468	708.6	1 348	7 633	100.0	6 297	82.5

Revenue trends

Mid-year revenue in 2021/22 was R972 000, 44.5 per cent of the adjusted estimate, whereas revenue for the first half of 2022/23 was R6.3 million, 82.5 per cent of the adjusted estimate of R7.6 million. Compared to the first half of 2021/22, revenue over the same period in 2022/23 increased by R5.3 million, 547.8 per cent. This was mainly due to interest accrued in the previous financial year and received in 2022/23.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

R thousand	Appropriation	2022/23							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
		Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds	Other adjustments		
Administration									
Households									
Social benefits									
Current	902	–	–	1 883	–	–	–	1 883	2 785
Employee social benefits	902	–	–	1 883	–	–	–	1 883	2 785

Summary of changes to transfers and subsidies per programme (continued)

		2022/23							
		Adjustments appropriation							
R thousand	Appropriation	Roll-overs	Unforeseeable /Unavoidable	Virements and shifts	Amounts announced in the budget	Declared unspent funds	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Intergovernmental Coordination									
Households									
Social benefits									
Current	87	–	–	241	–	–	–	241	328
Employee social benefits	87	–	–	241	–	–	–	241	328
Expanded Public Works Programme									
Non-profit institutions									
Current	1 048 403	–	–	–	–	(15 710)	–	(15 710)	1 032 693
Various institutions: Non-state sector programme	1 048 403	–	–	–	–	(15 710)	–	(15 710)	1 032 693
Households									
Social benefits									
Current	215	–	–	(42)	–	–	–	(42)	173
Employee social benefits	215	–	–	(42)	–	–	–	(42)	173
Property and Construction Industry									
Policy and Research									
Departmental agencies and accounts									
Departmental agencies (non-business entities)									
Current	4 453 670	–	–	(68 717)	–	–	(388 910)	(457 627)	3 996 043
Property Management Trading Entity	4 453 670	–	–	(68 717)	–	–	(388 910)	(457 627)	3 996 043
Foreign governments and international organisations									
Current	29 421	–	–	(989)	–	–	–	(989)	28 432
Commonwealth War Graves Commission	29 421	–	–	(989)	–	–	–	(989)	28 432
Public corporations and private enterprises									
Public corporations									
Other transfers									
Current	–	–	–	70 300	–	–	–	70 300	70 300
Independent Development Trust	–	–	–	70 300	–	–	–	70 300	70 300
Households									
Social benefits									
Current	341	–	–	(291)	–	–	–	(291)	50
Employee social benefits	341	–	–	(291)	–	–	–	(291)	50
Prestige Policy									
Departmental agencies and accounts									
Departmental agencies (non-business entities)									
Current	11 676	–	–	–	–	(5 838)	–	(5 838)	5 838
Parliamentary Villages Management Board	11 676	–	–	–	–	(5 838)	–	(5 838)	5 838