

Vote 39

Trade, Industry and Competition

Adjusted budget summary

R thousand	Appropriation	Adjustments appropriation	2020/21		Adjusted appropriation
			Second adjustments appropriation		
			Decrease	Increase	
Amount to be appropriated	11 082 138	(1 771 428)	(183 161)	145 723	9 273 272
<i>of which:</i>					
Current payments	1 976 647	(51 353)	(165 769)	–	1 759 525
Transfers and subsidies	9 071 370	(1 720 075)	–	145 723	7 497 018
Payments for capital assets	34 121	–	(17 392)	–	16 729
Executive authority	Minister of Trade, Industry and Competition				
Accounting officer	Director-General of Trade, Industry and Competition				
Website	www.thedtic.gov.za				

Vote purpose

Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.

Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2020/21	Achieved in the first half of 2020/21 (April to September)	Changed target for 2020/21
Number of master plans submitted to the minister per year	Industrial Competitiveness and Growth	Priority 1: Economic transformation and job creation	3	2	–
Number of designation requests submitted for the minister's approval per year	Industrial Competitiveness and Growth		2	1	–
Value of projected investment to be leveraged from approved projects per year	Industrial Financing		R15bn	R8.3bn	R5bn

Progress

The department has already achieved its targeted value of projected investment to be leveraged from approved projects per year. This high achievement is due to higher than anticipated investment from projects submitted as part of the section 12I tax incentive scheme.

Adjusted estimates

Programme	2020/21								
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation				Total second adjustments appropriation	Adjusted appropriation
Roll-overs				Unforeseeable/unavoidable ¹	Virements and shifts	Declared unspent funds	Other adjustments		
Administration	873 590	(16 000)	–	–	(20 000)	–	(7 654)	(27 654)	829 936
Trade Policy, Negotiations and Cooperation	133 969	(5 520)	–	–	(5 837)	–	(3 700)	(9 537)	118 912
Spatial Industrial Development and Economic Transformation	171 899	(11 956)	–	–	(40 318)	–	(1 300)	(41 618)	118 325
Industrial Competitiveness and Growth	1 992 120	(338 874)	–	–	16 114	–	(18 876)	(2 762)	1 650 484
Consumer and Corporate Regulation	342 327	(29 561)	–	–	3 860	–	(12 430)	(8 570)	304 196
Industrial Financing	6 059 122	(1 199 116)	–	120 000	10 600	–	(52 800)	77 800	4 937 806
Export Development, Promotion and Outward Investments	456 675	(45 786)	–	–	24 300	–	(14 388)	9 912	420 801
Inward Investment Attraction, Facilitation and Aftercare	58 299	(2 600)	–	–	9 521	–	(8 000)	1 521	57 220
Competition Policy and Economic Planning	908 413	(119 015)	–	–	12 252	–	(21 220)	(8 968)	780 430
Economic Research and Coordination	85 724	(3 000)	–	–	(10 492)	–	(17 070)	(27 562)	55 162
Total	11 082 138	(1 771 428)	–	120 000	–	–	(157 438)	(37 438)	9 273 272
Economic classification									
Current payments	1 976 647	(51 353)	–	–	(72 586)	–	(93 183)	(165 769)	1 759 525
Compensation of employees	1 171 420	–	–	–	–	–	(78 371)	(78 371)	1 093 049
Goods and services	805 227	(51 353)	–	–	(72 586)	–	(14 812)	(87 398)	666 476
Transfers and subsidies	9 071 370	(1 720 075)	–	120 000	89 978	–	(64 255)	145 723	7 497 018
Departmental agencies and accounts	1 175 946	(132 882)	–	–	28 085	–	(29 884)	(1 799)	1 041 265
Foreign governments and international organisations	42 808	(4 282)	–	–	1 328	–	–	1 328	39 854
Public corporations and private enterprises	7 695 138	(1 567 257)	–	120 000	60 329	–	(34 371)	145 958	6 273 839
Non-profit institutions	156 536	(15 654)	–	–	–	–	–	–	140 882
Households	942	–	–	–	236	–	–	236	1 178

Economic classification	2020/21								
	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable ¹	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand									
Payments for capital assets	34 121	–	–	–	(17 392)	–	–	(17 392)	16 729
Machinery and equipment	18 649	–	–	–	(5 321)	–	–	(5 321)	13 328
Software and other intangible assets	15 472	–	–	–	(12 071)	–	–	(12 071)	3 401
Total	11 082 138	(1 771 428)	–	120 000	–	–	(157 438)	(37 438)	9 273 272

1. Unforeseeable and unavoidable expenditure in terms of section 6(1)(a) of the Appropriation Act (2020).

Programme 1: Administration

Subprogramme	2020/21								
	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand									
Ministry	66 003	(5 000)	–	–	(4 894)	–	(18 050)	(22 944)	38 059
Office of the Director-General	98 198	(4 000)	–	–	(3 085)	–	(6 400)	(9 485)	84 713
Corporate Management Services	516 248	(7 000)	–	–	2 688	–	33 688	36 376	545 624
Office Accommodation	5 988	–	–	–	(2 688)	–	–	(2 688)	3 300
Financial Management Services	91 388	–	–	–	(340)	–	–	(340)	91 048
Marketing and Media Relations	95 765	–	–	–	(11 681)	–	(16 892)	(28 573)	67 192
Total	873 590	(16 000)	–	–	(20 000)	–	(7 654)	(27 654)	829 936
Economic classification									
Current payments	860 296	(16 000)	–	–	(20 200)	–	(7 654)	(27 854)	816 442
Compensation of employees	337 957	–	–	–	–	–	(24 000)	(24 000)	313 957
Goods and services	522 339	(16 000)	–	–	(20 200)	–	16 346	(3 854)	502 485
Transfers and subsidies	–	–	–	–	160	–	–	160	160
Households	–	–	–	–	160	–	–	160	160
Payments for capital assets	13 294	–	–	–	40	–	–	40	13 334
Machinery and equipment	10 362	–	–	–	40	–	–	40	10 402
Software and other intangible assets	2 932	–	–	–	–	–	–	–	2 932
Total	873 590	(16 000)	–	–	(20 000)	–	(7 654)	(27 654)	829 936

Programme 2: Trade Policy, Negotiations and Cooperation

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
International Trade Development	113 930	(5 520)	–	–	(5 659)	–	(3 700)	(9 359)	99 051	
African Multilateral Economic Development	20 039	–	–	–	(178)	–	–	(178)	19 861	
Total	133 969	(5 520)	–	–	(5 837)	–	(3 700)	(9 537)	118 912	
Economic classification										
Current payments	103 419	(2 000)	–	–	(5 045)	–	(3 700)	(8 745)	92 674	
Compensation of employees	82 647	–	–	–	–	–	(1 500)	(1 500)	81 147	
Goods and services	20 772	(2 000)	–	–	(5 045)	–	(2 200)	(7 245)	11 527	
Transfers and subsidies	29 713	(3 520)	–	–	45	–	–	45	26 238	
Departmental agencies and accounts	1 372	(155)	–	–	(165)	–	–	(165)	1 052	
Foreign governments and international organisations	23 187	(2 319)	–	–	628	–	–	628	21 496	
Public corporations and private enterprises	5 154	(1 046)	–	–	(463)	–	–	(463)	3 645	
Households	–	–	–	–	45	–	–	45	45	
Payments for capital assets	837	–	–	–	(837)	–	–	(837)	–	
Machinery and equipment	837	–	–	–	(837)	–	–	(837)	–	
Total	133 969	(5 520)	–	–	(5 837)	–	(3 700)	(9 537)	118 912	

Programme 3: Spatial Industrial Development and Economic Transformation

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Enterprise Competitiveness	29 723	(1 545)	–	–	1 085	–	–	1 085	29 263	
Equity and Empowerment	94 405	(9 911)	–	–	(41 347)	–	(150)	(41 497)	42 997	
Regional Industrial Development	47 771	(500)	–	–	(56)	–	(1 150)	(1 206)	46 065	
Total	171 899	(11 956)	–	–	(40 318)	–	(1 300)	(41 618)	118 325	
Economic classification										
Current payments	157 704	(10 253)	–	–	(41 770)	–	(1 300)	(43 070)	104 381	
Compensation of employees	82 225	–	–	–	–	–	–	–	82 225	
Goods and services	75 479	(10 253)	–	–	(41 770)	–	(1 300)	(43 070)	22 156	

Programme 3: Spatial Industrial Development and Economic Transformation (continued)

Economic classification	2020/21								
	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand									
Transfers and subsidies	13 705	(1 703)	–	–	1 770	–	–	1 770	13 772
Departmental agencies and accounts	10 114	(1 143)	–	–	1 770	–	–	1 770	10 741
Public corporations and private enterprises	2 008	(402)	–	–	–	–	–	–	1 606
Non-profit institutions	1 583	(158)	–	–	–	–	–	–	1 425
Payments for capital assets	490	–	–	–	(318)	–	–	(318)	172
Machinery and equipment	490	–	–	–	(318)	–	–	(318)	172
Total	171 899	(11 956)	–	–	(40 318)	–	(1 300)	(41 618)	118 325

Programme 4: Industrial Competitiveness and Growth

Subprogramme	2020/21								
	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand									
Industrial Competitiveness Customised Sector Programmes	954 489	(127 931)	–	–	19 873	–	(15 876)	3 997	830 555
	1 037 631	(210 943)	–	–	(3 759)	–	(3 000)	(6 759)	819 929
Total	1 992 120	(338 874)	–	–	16 114	–	(18 876)	(2 762)	1 650 484
Economic classification									
Current payments	143 060	(500)	–	–	(3 840)	–	(10 071)	(13 911)	128 649
Compensation of employees	124 156	–	–	–	–	–	(5 371)	(5 371)	118 785
Goods and services	18 904	(500)	–	–	(3 840)	–	(4 700)	(8 540)	9 864
Transfers and subsidies	1 848 093	(338 374)	–	–	20 921	–	(8 805)	12 116	1 521 835
Departmental agencies and accounts	431 340	(48 741)	–	–	–	–	(4 434)	(4 434)	378 165
Foreign governments and international organisations	10 095	(1 010)	–	–	700	–	–	700	9 785
Public corporations and private enterprises	1 251 705	(273 127)	–	–	20 221	–	(4 371)	15 850	994 428
Non-profit institutions	154 953	(15 496)	–	–	–	–	–	–	139 457
Payments for capital assets	967	–	–	–	(967)	–	–	(967)	–
Machinery and equipment	967	–	–	–	(967)	–	–	(967)	–
Total	1 992 120	(338 874)	–	–	16 114	–	(18 876)	(2 762)	1 650 484

Programme 5: Consumer and Corporate Regulation

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Policy and Legislative Development	18 421	(500)	–	–	(625)	–	–	(625)	17 296	
Enforcement and Compliance	49 370	–	–	–	(53)	–	(3 500)	(3 553)	45 817	
Regulatory Services	274 536	(29 061)	–	–	4 538	–	(8 930)	(4 392)	241 083	
Total	342 327	(29 561)	–	–	3 860	–	(12 430)	(8 570)	304 196	
Economic classification										
Current payments	84 306	(500)	–	–	(1 482)	–	(5 700)	(7 182)	76 624	
Compensation of employees	63 635	–	–	–	–	–	(5 000)	(5 000)	58 635	
Goods and services	20 671	(500)	–	–	(1 482)	–	(700)	(2 182)	17 989	
Transfers and subsidies	257 871	(29 061)	–	–	5 492	–	(6 730)	(1 238)	227 572	
Departmental agencies and accounts	251 774	(28 451)	–	–	5 480	–	(6 730)	(1 250)	222 073	
Foreign governments and international organisations	6 097	(610)	–	–	–	–	–	–	5 487	
Households	–	–	–	–	12	–	–	12	12	
Payments for capital assets	150	–	–	–	(150)	–	–	(150)	–	
Machinery and equipment	150	–	–	–	(150)	–	–	(150)	–	
Total	342 327	(29 561)	–	–	3 860	–	(12 430)	(8 570)	304 196	

Programme 6: Industrial Financing

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable ¹	Virements and shifts	Declared unspent funds	Other adjustments		
Broadening Participation and Industrial Incentives	76 205	(30 000)	–	–	(15 052)	–	(10 000)	(25 052)	21 153	
Manufacturing Incentives	3 766 547	(787 616)	–	–	(51 334)	–	(25 800)	(77 134)	2 901 797	
Services Investment Incentives	717 888	(200 500)	–	120 000	41 335	–	(6 000)	155 335	672 723	
Infrastructure Investment Support	1 450 120	(180 500)	–	–	37 042	–	–	37 042	1 306 662	
Product and Systems Development	23 271	–	–	–	(774)	–	(6 000)	(6 774)	16 497	
Strategic Partnership and Customer Care	25 091	(500)	–	–	(617)	–	(5 000)	(5 617)	18 974	
Total	6 059 122	(1 199 116)	–	120 000	10 600	–	(52 800)	77 800	4 937 806	

Programme 6: Industrial Financing (continued)

Economic classification		2020/21							
		Appropriation	Adjustments appropriation	Second adjustments appropriation				Total second adjustments appropriation	Adjusted appropriation
Roll-overs	Unforeseeable/unavoidable ¹			Virements and shifts	Declared unspent funds	Other adjustments			
R thousand									
Current payments	189 413	(5 500)	–	–	(5 000)	–	(22 800)	(27 800)	156 113
Compensation of employees	159 373	–	–	–	–	–	(19 000)	(19 000)	140 373
Goods and services	30 040	(5 500)	–	–	(5 000)	–	(3 800)	(8 800)	15 740
Transfers and subsidies	5 855 452	(1 193 616)	–	120 000	29 571	–	(30 000)	119 571	4 781 407
Public corporations and private enterprises	5 854 510	(1 193 616)	–	120 000	29 571	–	(30 000)	119 571	4 780 465
Households	942	–	–	–	–	–	–	–	942
Payments for capital assets	14 257	–	–	–	(13 971)	–	–	(13 971)	286
Machinery and equipment	2 186	–	–	–	(1 900)	–	–	(1 900)	286
Software and other intangible assets	12 071	–	–	–	(12 071)	–	–	(12 071)	–
Total	6 059 122	(1 199 116)	–	120 000	10 600	–	(52 800)	77 800	4 937 806

1. Unforeseeable and unavoidable expenditure in terms of section 6(1)(a) of the Appropriation Act (2020).

Programme 7: Export Development, Promotion and Outward Investments

Subprogramme		2020/21							
		Appropriation	Adjustments appropriation	Second adjustments appropriation				Total second adjustments appropriation	Adjusted appropriation
Roll-overs	Unforeseeable/unavoidable			Virements and shifts	Declared unspent funds	Other adjustments			
R thousand									
Trade Invest Africa	26 833	(2 000)	–	–	–	–	–	–	24 833
Export Promotion and Marketing	46 282	(2 000)	–	–	–	–	(1 400)	(1 400)	42 882
Trade and Investment Foreign Services Management Unit	366 644	(41 786)	–	–	24 300	–	(12 988)	11 312	336 170
Export Development and Support	16 916	–	–	–	–	–	–	–	16 916
Total	456 675	(45 786)	–	–	24 300	–	(14 388)	9 912	420 801
Economic classification									
Current payments	246 625	(4 000)	–	–	24 281	–	(14 388)	9 893	252 518
Compensation of employees	192 190	–	–	–	–	–	–	–	192 190
Goods and services	54 435	(4 000)	–	–	24 281	–	(14 388)	9 893	60 328
Transfers and subsidies	207 582	(41 786)	–	–	19	–	–	19	165 815
Foreign governments and international organisations	3 429	(343)	–	–	–	–	–	–	3 086
Public corporations and private enterprises	204 153	(41 443)	–	–	–	–	–	–	162 710
Households	–	–	–	–	19	–	–	19	19
Payments for capital assets	2 468	–	–	–	–	–	–	–	2 468
Machinery and equipment	2 468	–	–	–	–	–	–	–	2 468
Total	456 675	(45 786)	–	–	24 300	–	(14 388)	9 912	420 801

Programme 8: Inward Investment Attraction, Facilitation and Aftercare

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Investment Promotion	48 442	(2 600)	–	–	(1 479)	–	(4 000)	(5 479)	40 363	
Investment and Interdepartmental Clearing House	4 927	–	–	–	11 000	–	(2 000)	9 000	13 927	
Investor Support and Aftercare	4 930	–	–	–	–	–	(2 000)	(2 000)	2 930	
Total	58 299	(2 600)	–	–	9 521	–	(8 000)	1 521	57 220	
Economic classification										
Current payments	57 820	(2 600)	–	–	(1 000)	–	(8 000)	(9 000)	46 220	
Compensation of employees	41 245	–	–	–	–	–	(4 000)	(4 000)	37 245	
Goods and services	16 575	(2 600)	–	–	(1 000)	–	(4 000)	(5 000)	8 975	
Transfers and subsidies	–	–	–	–	11 000	–	–	11 000	11 000	
Public corporations and private enterprises	–	–	–	–	11 000	–	–	11 000	11 000	
Payments for capital assets	479	–	–	–	(479)	–	–	(479)	–	
Machinery and equipment	479	–	–	–	(479)	–	–	(479)	–	
Total	58 299	(2 600)	–	–	9 521	–	(8 000)	1 521	57 220	

Programme 9: Competition Policy and Economic Planning

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Economic Planning	6 207	–	–	–	(1 041)	–	–	(1 041)	5 166	
Spatial Economic Development	99 125	–	–	–	563	–	–	563	99 688	
Action Plan										
Investment and Development	41 426	(7 501)	–	–	2 238	–	–	2 238	36 163	
Provincial Economic Coordination	2 443	–	–	–	(315)	–	–	(315)	2 128	
Competition Oversight	2 475	–	–	–	(379)	–	(1 000)	(1 379)	1 096	
Economic Regulatory Bodies	485 493	(54 392)	–	–	21 020	–	(18 720)	2 300	433 401	
Development Finance Institutions	251 026	(50 122)	–	–	(529)	–	(1 500)	(2 029)	198 875	
Sector and Workplace Dialogue and Capacity Building	2 350	–	–	–	(515)	–	–	(515)	1 835	
Market Inquiries, Mergers and Acquisitions, and Abuse of Dominance	17 868	(7 000)	–	–	(8 790)	–	–	(8 790)	2 078	
Total	908 413	(119 015)	–	–	12 252	–	(21 220)	(8 968)	780 430	

Programme 9: Competition Policy and Economic Planning (continued)

Economic classification	2020/21								
	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand									
Current payments	49 241	(7 000)	–	–	(8 530)	–	(2 500)	(11 030)	31 211
Compensation of employees	26 197	–	–	–	–	–	(2 500)	(2 500)	23 697
Goods and services	23 044	(7 000)	–	–	(8 530)	–	–	(8 530)	7 514
Transfers and subsidies	858 954	(112 015)	–	–	21 000	–	(18 720)	2 280	749 219
Departmental agencies and accounts	481 346	(54 392)	–	–	21 000	–	(18 720)	2 280	429 234
Public corporations and private enterprises	377 608	(57 623)	–	–	–	–	–	–	319 985
Payments for capital assets	218	–	–	–	(218)	–	–	(218)	–
Machinery and equipment	218	–	–	–	(218)	–	–	(218)	–
Total	908 413	(119 015)	–	–	12 252	–	(21 220)	(8 968)	780 430

Programme 10: Economic Research and Coordination

Subprogramme	2020/21								
	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand									
Economic Research and Policy	53 708	(3 000)	–	–	(9 468)	–	(15 070)	(24 538)	26 170
Coordination									
Macroeconomic Policy	8 021	–	–	–	(142)	–	(1 000)	(1 142)	6 879
Microeconomic Policy	8 445	–	–	–	(153)	–	(1 000)	(1 153)	7 292
Growth Path and Creation of Decent Work	9 443	–	–	–	(513)	–	–	(513)	8 930
Productivity, Entrepreneurship and Innovation	6 107	–	–	–	(216)	–	–	(216)	5 891
Total	85 724	(3 000)	–	–	(10 492)	–	(17 070)	(27 562)	55 162
Economic classification									
Current payments	84 763	(3 000)	–	–	(10 000)	–	(17 070)	(27 070)	54 693
Compensation of employees	61 795	–	–	–	–	–	(17 000)	(17 000)	44 795
Goods and services	22 968	(3 000)	–	–	(10 000)	–	(70)	(10 070)	9 898
Payments for capital assets	961	–	–	–	(492)	–	–	(492)	469
Machinery and equipment	492	–	–	–	(492)	–	–	(492)	–
Software and other intangible assets	469	–	–	–	–	–	–	–	469
Total	85 724	(3 000)	–	–	(10 492)	–	(17 070)	(27 562)	55 162

Details of adjustments to the 2020 Estimates of National Expenditure**Unforeseeable and unavoidable expenditure – R120 million****Programme 6: Industrial Financing**

An additional R120 million is allocated to the services sector development incentive for the global business support incentive programme. This allocation is part of the presidential employment intervention.

Virements and shifts within the vote**Programmes**

1. Administration
2. Trade Policy, Negotiations and Cooperation
3. Spatial Industrial Development and Economic Transformation
4. Industrial Competitiveness and Growth
5. Consumer and Corporate Regulation
6. Industrial Financing
7. Export Development, Promotion and Outward Investments
8. Inward Investment Attraction, Facilitation and Aftercare
9. Competition Policy and Economic Planning
10. Economic Research and Coordination

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1			Programme 1		
Goods and services	Travel and subsistence	(40)	Machinery and equipment	Computers	40
Goods and services	Education and awareness sessions on policies and legislation	(160)	Households	Leave gratuities	160
Goods and services	Education and awareness sessions on policies and legislation ¹	(1 000)	Programme 6		1 000
			Public corporations and private enterprises	Industrial development zones (Tshwane automotive zone) ¹	1 000
Goods and services	Education and awareness sessions on policies and legislation ¹	(19 000)	Programme 7		19 000
			Goods and services	Accommodation, software ¹	19 000
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		2.3%			
Programme 2			Programme 2		
Goods and services	Travel and subsistence	(45)	Households	Leave gratuities	45
	Education and awareness sessions on policies and legislation ¹	(5 000)	Programme 8		5 000
			Public corporations and private enterprises	Various institutions (one-stop shop) ¹	5 000
Machinery and equipment	Computer services ¹	(837)	Programme 4		837
			Public corporations and private enterprises	South African Bureau of Standards (infrastructure upgrade) ¹	837
Public corporations and private enterprises	Protechnik Laboratories (capital) ¹	(1 203)	Programme 2		2 108
			Foreign governments and international organisations	World Trade Organisation ¹	1 203
Departmental agencies and accounts	Council for Geoscience ¹	(165)	Foreign governments and international organisations	World Trade Organisation ¹	165
Foreign governments and international organisations	Organisation for the Prohibition of Chemical Weapons ¹	(740)	Public corporations and private enterprises	Protechnik Laboratories (operations) ¹	740
Shifts within the programme as a percentage of the programme budget		1.6%			
Virements to other programmes as a percentage of the programme budget		4.4%			

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 3			Programme 3		
Goods and services	Travel and subsistence ¹	(1 770)	Departmental agencies and accounts	National Productivity Institute internship programme ¹	1 770
Goods and services	Venues and facilities ¹	(90)	Programme 4		90
			Public corporations and private enterprises	South African Bureau of Standards (infrastructure upgrade) ¹	90
Goods and services	Operating payments ¹	(2 340)	Programme 5		2 340
			Departmental agencies and accounts	Companies Tribunal (operations) ¹	2 340
Goods and services	Operating leases; property payments; stationery, printing and office supplies; and venues and facilities ¹	(16 570)	Programme 6		16 570
			Public corporations and private enterprises	Industrial development zones (Tshwane automotive zone) ¹	16 570
Goods and services	Administrative fees, business and advisory services, catering, communication, computer services, consultants, contractors, legal services, and travel and subsistence ¹	(21 000)	Programme 9		21 000
			Departmental agencies and accounts	Competition Commission ¹	21 000
Machinery and equipment	Computer services ¹	(318)	Programme 4		318
			Public corporations and private enterprises	South African Bureau of Standards (infrastructure upgrade) ¹	318
Shifts within the programme as a percentage of the programme budget		1.0%			
Virements to other programmes as a percentage of the programme budget		23.5%			
Programme 4			Programme 4		
Goods and services	Travel and subsistence	(700)	Foreign governments and international organisations	Treaty organisation for metrology	700
Goods and services	Travel and subsistence ¹	(4)	Programme 5		3 140
			Departmental agencies and accounts	Companies Tribunal (operations) ¹	4
Goods and services	Travel and subsistence ¹	(3 136)	Departmental agencies and accounts	Companies Tribunal (operations)	3 136
Machinery and equipment	Computer services ¹	(967)	Programme 4		967
			Public corporations and private enterprises	South African Bureau of Standards (infrastructure upgrade) ¹	967
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		0.2%			
Programme 5			Programme 5		
Goods and services	Travel and subsistence	(12)	Households	Leave gratuities	12
Goods and services	Travel and subsistence ¹	(5 000)	Programme 8		5 000
			Public corporations and private enterprises	Various institutions (one-stop shop) ¹	5 000
Machinery and equipment	Computer services ¹	(150)	Programme 4		150
			Public corporations and private enterprises	South African Bureau of Standards (infrastructure upgrade) ¹	150
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		1.5%			
Programme 6			Programme 6		
Goods and services	Travel and subsistence ¹	(5 000)	Public corporations and private enterprises	Industrial development zones (Tshwane automotive zone) ¹	5 000
Machinery and equipment	Computer services ¹	(1 900)	Programme 4		1 900
			Public corporations and private enterprises	South African Bureau of Standards (infrastructure upgrade) ¹	1 900
Public corporations and private enterprises	Export market and investment assistance (trade export missions and pavilions) ¹	(14 700)	Programme 6		14 700
			Public corporations and private enterprises	Special economic zones (Tshwane automotive zone top structure) ¹	14 700

2020 Adjusted Estimates of National Expenditure

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
			Programme 7		5 300
Public corporations and private enterprises	Export market and investment assistance (trade export missions and pavilions) ¹	(5 300)	Goods and services	Marketing ¹	5 300
			Programme 6		12 071
Software and other intangible assets	Online incentive solution ¹	(12 071)	Public corporations and private enterprises	Services sector development incentives (film and television) ¹	12 071
Shifts within the programme as a percentage of the programme budget		0.5%			
Virements to other programmes as a percentage of the programme budget		0.1%			
Programme 7		(19)	Programme 7		19
Goods and services	Travel and subsistence	(19)	Households	Leave gratuities	19
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 8		(1 479)	Programme 8		1 000
Goods and services	Travel and subsistence ¹	(1 000)	Public corporations and private enterprises	Various institutions (one-stop shop) ¹	1 000
			Programme 4		479
Machinery and equipment	Computer services ¹	(479)	Public corporations and private enterprises	South African Bureau of Standards (infrastructure upgrade) ¹	479
Shifts within the programme as a percentage of the programme budget		1.7%			
Virements to other programmes as a percentage of the programme budget		0.8%			
Programme 9		(8 748)	Programme 4		4 770
Goods and services	Travel and subsistence ¹	(4 620)	Public corporations and private enterprises	South African Bureau of Standards (infrastructure upgrade) ¹	4 620
Goods and services	Travel and subsistence ¹	(150)	Public corporations and private enterprises	South African Bureau of Standards (infrastructure upgrade)	150
Goods and services	Travel and subsistence	(3 530)	Programme 5		3 530
			Goods and services	Consultants, training, travel and subsistence, and venues and facilities	3 530
			Programme 6		230
Goods and services	Travel and subsistence ¹	(230)	Public corporations and private enterprises	Industrial development zones (Tshwane automotive zone) ¹	230
			Programme 4		218
Machinery and equipment	Computer services ¹	(218)	Public corporations and private enterprises	South African Bureau of Standards (infrastructure upgrade) ¹	218
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		1.0%			
Programme 10		(10 492)	Programme 4		10 492
Goods and services	Travel and subsistence ²	(10 000)	Public corporations and private enterprises	South African Bureau of Standards (infrastructure upgrade) ¹	10 000
Machinery and equipment	Computer services ¹	(492)	Public corporations and private enterprises	South African Bureau of Standards (infrastructure upgrade) ¹	492
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		12.2%			
Total		(139 956)			139 956

1. National Treasury approval has been obtained.

2. Only Parliament may approve this virement.

Other adjustments – R157.438 million

Adjustments to expenditure earmarked in the 2020 Budget and Supplementary Budget

Reductions amounting to R34.255 million across all programmes is effected on transfers to public entities for compensation of employees.

Programme 1: Administration

A reduction of R23 million is effected on compensation of employees.

Programme 2: Trade, Policy, Negotiations and Cooperation

A reduction of R1.5 million is effected on compensation of employees.

Programme 4: Industrial Competitiveness and Growth

A reduction of R5.371 million is effected on compensation of employees.

Programme 5: Consumer and Corporate Regulation

A reduction of R5 million is effected on compensation of employees.

Programme 6: Industrial Financing

A reduction of R19 million is effected on compensation of employees.

Programme 10: Economic Research and Coordination

A reduction of R17 million is effected on compensation of employees.

Funds shifted between votes

R109.512 million is transferred to the Department of Public Enterprises for the implementation of the South African Airways business rescue plan in terms of section 30(2)(e) of the Public Finance Management Act (1999).

Self-financing expenditure**Programme 1: Administration**

Revenue of R57.2 million has been generated from the department's public entities and the Department of Small Business Development. This will be returned to the vote from the National Revenue Fund and will be used to supplement payments for the public-private partnership contract for the department's campus, on which the Department of Small Business Development and the entities are based.

Expenditure outcome for 2019/20 and actual expenditure for 2020/21

Programme	2019/20						2020/21			
	Adjusted appropriation	Outcome				Adjusted appropriation	Adjusted appropriation/Total (%)	Actual expenditure		
		Apr 19 - Sep 19	% of adjusted appropriation	Apr 19 - Mar 20	% of adjusted appropriation			Apr 20 - Sep 20	% of adjusted appropriation	
R thousand										
Administration	924 110	416 466	45.1	889 177	96.2	829 936	8.9	396 046	47.7	
Trade Policy, Negotiations and Cooperation	130 445	53 658	41.1	124 332	95.3	118 912	1.3	41 650	35.0	
Spatial Industrial Development and Economic Transformation	159 964	76 159	47.6	156 300	97.7	118 325	1.3	49 226	41.6	
Industrial Competitiveness and Growth	2 100 766	1 683 528	80.1	2 076 606	98.8	1 650 484	17.8	1 477 351	89.5	
Consumer and Corporate Regulation	339 756	276 749	81.5	329 908	97.1	304 196	3.3	250 216	82.3	
Industrial Financing	5 953 579	1 574 066	26.4	5 902 929	99.1	4 937 806	53.2	953 785	19.3	

2020 Adjusted Estimates of National Expenditure

Programme	2019/20					2020/21			
	Adjusted appropriation	Outcome		Apr 19 - Mar 20	Apr 19 - Sep 19	Adjusted appropriation	Adjusted appropriation/ Total (%)	Actual expenditure	
Apr 19 - Sep 19		% of adjusted appropriation	Apr 20 - Sep 20					% of adjusted appropriation	
R thousand									
Export Development, Promotion and Outward Investments	440 716	295 915	67.1	505 655	114.7	420 801	4.5	247 619	58.8
Inward Investment Attraction, Facilitation and Aftercare	68 705	26 837	39.1	66 131	96.3	57 220	0.6	23 386	40.9
Competition Policy and Economic Planning	815 804	457 640	56.1	750 182	92.0	780 430	8.4	563 260	72.2
Economic Research and Coordination	80 525	46 081	57.2	74 745	92.8	55 162	0.6	11 297	20.5
Subtotal	11 014 370	4 907 099	44.6	10 875 965	98.7	9 273 272	100.0	4 013 836	43.3
Total	11 014 370	4 907 099	44.6	10 875 965	98.7	9 273 272	100.0	4 013 836	43.3
Economic classification									
Current payments	1 960 487	839 563	42.8	1 809 055	92.3	1 759 525	19.0	747 325	42.5
Compensation of employees	1 142 712	516 497	45.2	1 078 527	94.4	1 093 049	11.8	493 078	45.1
Goods and services	817 775	323 066	39.5	730 528	89.3	666 476	7.2	254 247	38.1
Transfers and subsidies	9 035 699	4 066 529	45.0	9 039 826	100.0	7 497 018	80.8	3 255 298	43.4
Departmental agencies and accounts	1 144 254	906 242	79.2	1 144 239	100.0	1 041 265	11.2	1 038 567	99.7
Foreign governments and international organisations	37 326	1 861	5.0	29 646	79.4	39 854	0.4	1 416	3.6
Public corporations and private enterprises	7 673 857	3 029 125	39.5	7 681 836	100.1	6 273 839	67.7	2 113 307	33.7
Non-profit institutions	178 897	125 629	70.2	178 897	100.0	140 882	1.5	101 308	71.9
Households	1 365	3 672	269.0	5 208	381.5	1 178	0.0	700	59.4
Payments for capital assets	18 181	1 004	5.5	12 563	69.1	16 729	0.2	11 213	67.0
Machinery and equipment	15 391	1 004	6.5	10 033	65.2	13 328	0.1	11 213	84.1
Software and other intangible assets	2 790	–	–	2 530	90.7	3 401	0.0	–	–
Payments for financial assets	3	3	100.0	14 521	484 033.3	–	–	–	–
Total	11 014 370	4 907 099	44.6	10 875 965	98.7	9 273 272	100.0	4 013 836	43.3

Expenditure trends

Total expenditure in 2019/20 was R10.9 billion, 98.7 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2019/20 was R4.9 billion, 44.6 per cent of the adjusted appropriation for the year, whereas expenditure in the first half of 2020/21 was R4 billion, 43.3 per cent of the adjusted appropriation of R9.3 billion for the year. Compared to the first half of 2019/20, expenditure over the same period in 2020/21 decreased by R893.3 million, 18.2 per cent. This was mainly due to a decrease in disbursements to incentive schemes and lower than anticipated spending on the department's operational expenditure.

Departmental receipts

R thousand	2019/20					2020/21				
	Adjusted estimate	Outcome			Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts		
		Apr 19 - Sep 19	Apr 19 - Sep 19 % of adjusted estimate	Apr 19 - Mar 20				Apr 19 - Mar 20 % of adjusted estimate	Apr 20 - Sep 20	Apr 20 - Sep 20 % of adjusted estimate
Departmental receipts	195 864	104 276	53.2	167 730	85.6	222 746	227 051	100.0	65 021	28.6
Tax receipts	4 900	2 102	42.9	5 453	111.3	5 600	4 900	2.2	1 153	23.5
Sales of goods and services produced by department	799	265	33.2	697	87.2	737	737	0.3	249	33.8
Sales of scrap, waste, arms and other used current goods	5	4	80.0	77	1 540.0	6	11	0.0	10	90.9
Fines, penalties and forfeits	68 810	61 290	89.1	61 389	89.2	93 890	93 890	41.4	36 278	38.6
Interest, dividends and rent on land	52 110	486	0.9	8 265	15.9	52 120	57 120	25.2	66	0.1
Sales of capital assets	–	146	–	32	–	360	360	0.2	1	0.3
Transactions in financial assets and liabilities	69 240	39 983	57.7	91 817	132.6	70 033	70 033	30.8	27 264	38.9
Total	195 864	104 276	53.2	167 730	85.6	222 746	227 051	100.0	65 021	28.6

Revenue trends

Mid-year revenue in 2019/20 was R104.3 million, 53.2 per cent of the 2019/20 adjusted estimate, whereas revenue for the first half of 2020/21 was R65 million, 28.6 per cent of the adjusted estimate of R227.1 million for the year. Compared to the first half of 2019/20, revenue over the same period in 2020/21 decreased by R39.3 million, 37.6 per cent. This was mainly due to a decrease in rental payments received from various entities based on the department's campus.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

R thousand	2020/21										
	Appropriation	Special appropriation	Adjustments appropriation	Second adjustments appropriation						Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments			
Administration											
Households											
Social benefits											
Current	–	–	–	–	–	160	–	–	160	160	
Employee social benefits	–	–	–	–	–	160	–	–	160	160	
Trade Policy, Negotiations and Cooperation											
Departmental agencies and accounts											
Departmental agencies (non-business entities)											

Summary of changes to transfers and subsidies per programme (continued)

		2020/21								
		Second adjustments appropriation							Total second adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Special appropriation	Adjustments appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Current	1 372	–	(155)	–	–	(165)	–	–	(165)	1 052
Council for Geoscience	1 372	–	(155)	–	–	(165)	–	–	(165)	1 052
Foreign governments and international organisations										
Current	23 187	–	(2 319)	–	–	628	–	–	628	21 496
Organisation for the Prohibition of Chemical Weapons	6 096	–	(610)	–	–	(1 081)	–	–	(1 081)	4 405
World Trade Organisation	17 091	–	(1 709)	–	–	1 709	–	–	1 709	17 091
Public corporations and private enterprises										
Public corporations										
Other transfers										
Current	3 645	–	(740)	–	–	740	–	–	740	3 645
Protechnik Laboratories: Operations	3 645	–	(740)	–	–	740	–	–	740	3 645
Capital	1 509	–	(306)	–	–	(1 203)	–	–	(1 203)	–
Protechnik Laboratories: Capital	1 509	–	(306)	–	–	(1 203)	–	–	(1 203)	–
Households										
Social benefits										
Current	–	–	–	–	–	45	–	–	45	45
Employee social benefits	–	–	–	–	–	45	–	–	45	45
Spatial Industrial Development and Economic Transformation										
Departmental agencies and accounts										
Departmental agencies (non-business entities)										
Current	10 114	–	(1 143)	–	–	1 770	–	–	1 770	10 741
National Productivity Institute	10 114	–	(1 143)	–	–	1 770	–	–	1 770	10 741
Public corporations and private enterprises										
Public corporations										
Other transfers										
Current	2 008	–	(402)	–	–	–	–	–	–	1 606
Council for Scientific and Industrial Research	2 008	–	(402)	–	–	–	–	–	–	1 606
Non-profit institutions										
Current	1 583	–	(158)	–	–	–	–	–	–	1 425
Black Business Council	1 583	–	(158)	–	–	–	–	–	–	1 425
Industrial Competitiveness and Growth										
Departmental agencies and accounts										
Departmental agencies (non-business entities)										

Summary of changes to transfers and subsidies per programme (continued)

		2020/21								
		Second adjustments appropriation							Total second adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Special appropriation	Adjustments appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Current	296 345	–	(33 487)	–	–	–	–	(4 434)	(4 434)	258 424
South African National Accreditation System	32 731	–	(3 699)	–	–	–	–	(284)	(284)	28 748
National Metrology Institute of South Africa: Operations	119 384	–	(13 490)	–	–	–	–	(2 344)	(2 344)	103 550
National Regulator for Compulsory Specifications	144 230	–	(16 298)	–	–	–	–	(1 806)	(1 806)	126 126
Capital	134 995	–	(15 254)	–	–	–	–	–	–	119 741
National Metrology Institute of South Africa	134 995	–	(15 254)	–	–	–	–	–	–	119 741
Foreign governments and international organisations										
Current	10 095	–	(1 010)	–	–	700	–	–	700	9 785
United Nations Industrial Development Organisation	7 976	–	(798)	–	–	–	–	–	–	7 178
Treaty organisations for metrology	2 119	–	(212)	–	–	700	–	–	700	2 607
Public corporations and private enterprises										
Public corporations										
Other transfers										
Current	1 226 418	–	(267 994)	–	–	20 221	–	(4 371)	15 850	974 274
Industrial Development Corporation	823 162	–	(186 133)	–	–	–	–	–	–	637 029
Council for Scientific and Industrial Research: National Cleaner Production Centre	60 255	–	(12 232)	–	–	–	–	–	–	48 023
Council for Scientific and Industrial Research: National foundry technology network	23 590	–	(4 789)	–	–	–	–	–	–	18 801
South African Bureau of Standards	319 411	–	(64 840)	–	–	20 221	–	(4 371)	15 850	270 421
Capital	25 287	–	(5 133)	–	–	–	–	–	–	20 154
Council for Scientific and Industrial Research: Aerospace industry	25 287	–	(5 133)	–	–	–	–	–	–	20 154
Non-profit institutions										
Current	154 953	–	(15 496)	–	–	–	–	–	–	139 457
Intsimbi future production technologies initiatives	68 711	–	(6 871)	–	–	–	–	–	–	61 840
Automotive supply chain competitiveness initiative	9 298	–	(930)	–	–	–	–	–	–	8 368

Summary of changes to transfers and subsidies per programme (continued)

2020/21										
R thousand	Appropriation	Special appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Trade and industrial policy strategies	20 270	–	(2 027)	–	–	–	–	–	–	18 243
Centurion Aerospace Village	17 257	–	(1 726)	–	–	–	–	–	–	15 531
Proudly South African campaign	39 417	–	(3 942)	–	–	–	–	–	–	35 475
Consumer and Corporate Regulation										
Departmental agencies and accounts										
Departmental agencies (non-business entities)										
Current	251 774	–	(28 451)	–	–	5 480	–	(6 730)	(1 250)	222 073
National Credit Regulator	82 278	–	(9 297)	–	–	–	–	(1 709)	(1 709)	71 272
National Gambling Board	35 051	–	(3 961)	–	–	–	–	(63)	(63)	31 027
National Consumer Tribunal	54 948	–	(6 209)	–	–	–	–	(1 247)	(1 247)	47 492
National Consumer Commission	61 270	–	(6 924)	–	–	–	–	(2 816)	(2 816)	51 530
Companies Tribunal	18 227	–	(2 060)	–	–	5 480	–	(895)	4 585	20 752
Foreign governments and international organisations										
Current	6 097	–	(610)	–	–	–	–	–	–	5 487
World Intellectual Property Organisation	6 097	–	(610)	–	–	–	–	–	–	5 487
Households										
Social benefits										
Current	–	–	–	–	–	12	–	–	12	12
Employee social benefits	–	–	–	–	–	12	–	–	12	12
Industrial Financing										
Public corporations and private enterprises										
Public corporations										
Other transfers										
Current	–	–	–	–	–	500 000	–	–	500 000	500 000
Industrial Development Corporation: Industrial financing	–	–	–	–	–	500 000	–	–	500 000	500 000

Summary of changes to transfers and subsidies per programme

		2020/21								
		Second adjustments appropriation							Total second adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Special appropriation	Adjustments appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Capital	1 316 236	–	(130 000)	–	–	39 700	–	–	39 700	1 225 936
Various institutions: Critical infrastructure programme	153 052	–	(30 000)	–	–	–	–	–	–	123 052
Various institutions: Special economic zones	1 163 184	–	(100 000)	–	–	39 700	–	–	39 700	1 102 884
Public corporations and private enterprises										
Private enterprises										
Subsidies on production or products										
Current	4 107 081	–	(883 616)	–	120 000	(435 129)	–	(10 000)	(325 129)	2 898 336
Various institutions: Services sector development incentives	698 578	–	(200 000)	–	120 000	42 071	–	–	162 071	660 649
Various institutions: Manufacturing development incentives	3 408 503	–	(683 616)	–	–	(500 000)	–	(10 000)	(510 000)	2 214 887
Various institutions: Industrial development zones - other	–	–	–	–	–	22 800	–	–	22 800	22 800
Public corporations and private enterprises										
Private enterprises										
Other transfers										
Current	309 322	–	(130 000)	–	–	(50 000)	–	(20 000)	(70 000)	109 322
Various institutions: Export market and investment assistance	238 482	–	(100 000)	–	–	(35 000)	–	(10 000)	(45 000)	93 482
Various institutions: Support programme for industrial innovation	70 840	–	(30 000)	–	–	(15 000)	–	(10 000)	(25 000)	15 840
Capital	121 871	–	(50 000)	–	–	(25 000)	–	–	(25 000)	46 871
Various institutions: Critical infrastructure programme	121 871	–	(50 000)	–	–	(25 000)	–	–	(25 000)	46 871
Export Development, Promotion and Outward Investments										
Foreign governments and international organisations										

Summary of changes to transfers and subsidies per programme (continued)

		2020/21								
		Second adjustments appropriation							Total second adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Special appropriation	Adjustments appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Current	3 429	–	(343)	–	–	–	–	–	–	3 086
Export consultancy trust funds: International Bank for Reconstruction and Development (World Bank)	1 715	–	(172)	–	–	–	–	–	–	1 543
Export consultancy trust funds: International Finance Corporation	1 714	–	(171)	–	–	–	–	–	–	1 543
Public corporations and private enterprises										
Public corporations										
Other transfers										
Current	204 153	–	(41 443)	–	–	–	–	–	–	162 710
Export Credit Insurance Corporation of South Africa	204 153	–	(41 443)	–	–	–	–	–	–	162 710
Households										
Social benefits										
Current	–	–	–	–	–	19	–	–	19	19
Employee social benefits	–	–	–	–	–	19	–	–	19	19
Inward Investment Attraction, Facilitation and Aftercare										
Public corporations and private enterprises										
Public corporations										
Other transfers										
Current	–	–	–	–	–	11 000	–	–	11 000	11 000
Various institutions: One-stop shop	–	–	–	–	–	11 000	–	–	11 000	11 000
Competition Policy and Economic Planning										
Departmental agencies and accounts										
Departmental agencies (non-business entities)										
Current	481 346	–	(54 392)	–	–	21 000	–	(18 720)	2 280	429 234
Competition Commission	331 559	–	(37 466)	–	–	21 000	–	(12 507)	8 493	302 586
Competition Tribunal	37 403	–	(4 227)	–	–	–	–	(834)	(834)	32 342
International Trade Administration Commission	112 384	–	(12 699)	–	–	–	–	(5 379)	(5 379)	94 306
Public corporations and private enterprises										
Public corporations										
Other transfers										

Summary of changes to transfers and subsidies per programme (continued)

		2020/21								
		Second adjustments appropriation							Total second adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Special appropriation	Adjustments appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Current	377 608	–	(57 623)	–	–	–	–	–	–	319 985
Small Enterprise Finance Agency	246 908	–	(50 122)	–	–	–	–	–	–	196 786
Industrial Development Corporation	130 700	–	(7 501)	–	–	–	–	–	–	123 199

