

# Vote 36

## Small Business Development

### Adjusted budget summary

R thousand	Appropriation	Adjustments appropriation	2020/21		Adjusted appropriation
			Second adjustments appropriation		
			Decrease	Increase	
<b>Amount to be appropriated</b>	<b>2 406 783</b>	<b>(67 000)</b>	<b>(61 980)</b>	<b>–</b>	<b>2 277 803</b>
<i>of which:</i>					
Current payments	251 412	(28 000)	(27 361)	–	196 051
Transfers and subsidies	2 151 096	(39 000)	(34 568)	–	2 077 528
Payments for capital assets	4 275	–	(51)	–	4 224
Executive authority	Minister of Small Business Development				
Accounting officer	Director-General of Small Business Development				
Website address	www.dsbd.gov.za				

### Vote purpose

Promote the development of small businesses and cooperatives that contribute to inclusive economic growth and job creation.

### Performance

Indicator <sup>1</sup>	Programme	MTSF priority	Annual performance		
			Projected for 2020/21	Achieved in the first half of 2020/21 (April to September)	Changed target for 2020/21
Number of township and rural enterprises supported per year	Enterprise and Supplier Development	Priority 2: Economic transformation and job creation	28 000	5 011	–
Value of financial and/or non-financial support provided to cooperatives per year	Integrated Cooperatives Development		R63m	R1.4m	–
Number of product markets for SMMEs and cooperatives implemented per year	Enterprise and Supplier Development		2	0	–
Number of crafters supported through the craft customised sector programme per year	Enterprise and Supplier Development		700	0	–

1. Some indicators that were published in the 2020 ENE have been suspended due to the COVID-19 lockdown.

### Progress

During the first half of 2020/21, 5 011 township and rural enterprises were supported against the annual target of 28 000 due to the slow uptake of the instruments. The department has embarked on a nationwide outreach programme to ensure that SMMEs are made aware of the available instruments and the application process.

Support to the value of R1.4 million against the annual target of R63 million has been provided to cooperatives. This underachievement is due to the department still finalising the agreement with Small Enterprise Finance Agency for the cooperatives development support programme. Similarly, the process of appointing an implementing agent for the product markets for SMMEs and cooperatives is under way, and an agreement between the department and the Department of Sports, Arts and Culture for the support of 700 crafters is being finalised. The department expects to meet its targets by the end of 2020/21.

## Adjusted estimates

Programme	2020/21								
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation				Total second adjustments appropriation	Adjusted appropriation
Roll-overs				Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Administration	129 066	(6 400)	–	–	(12 500)	–	(778)	(13 278)	109 388
Sector Policy and Research	28 044	(8 100)	–	–	(500)	–	(3 000)	(3 500)	16 444
Integrated Cooperative Development	140 000	(30 000)	–	–	(1 500)	–	(16 820)	(18 320)	91 680
Enterprise Development and Entrepreneurship	2 109 673	(22 500)	–	–	14 500	–	(41 382)	(26 882)	2 060 291
<b>Total</b>	<b>2 406 783</b>	<b>(67 000)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>(61 980)</b>	<b>(61 980)</b>	<b>2 277 803</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>251 412</b>	<b>(28 000)</b>	<b>–</b>	<b>–</b>	<b>(15 000)</b>	<b>–</b>	<b>(12 361)</b>	<b>(27 361)</b>	<b>196 051</b>
Compensation of employees	162 317	–	–	–	–	–	(11 634)	(11 634)	150 683
Goods and services	89 095	(28 000)	–	–	(15 000)	–	(727)	(15 727)	45 368
<b>Transfers and subsidies</b>	<b>2 151 096</b>	<b>(39 000)</b>	<b>–</b>	<b>–</b>	<b>15 000</b>	<b>–</b>	<b>(49 568)</b>	<b>(34 568)</b>	<b>2 077 528</b>
Departmental agencies and accounts	889 140	(30 000)	–	–	–	–	(34 662)	(34 662)	824 478
Public corporations and private enterprises	1 261 956	(9 000)	–	–	15 000	–	(14 906)	94	1 253 050
<b>Payments for capital assets</b>	<b>4 275</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>(51)</b>	<b>(51)</b>	<b>4 224</b>
Machinery and equipment	4 275	–	–	–	–	–	(51)	(51)	4 224
<b>Total</b>	<b>2 406 783</b>	<b>(67 000)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>(61 980)</b>	<b>(61 980)</b>	<b>2 277 803</b>

## Programme 1: Administration

Subprogramme	2020/21								
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation				Total second adjustments appropriation	Adjusted appropriation
Roll-overs				Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Ministry	25 802	(5 000)	–	–	(1 000)	–	–	(1 000)	19 802
Departmental Management	17 852	(700)	–	–	(2 500)	–	–	(2 500)	14 652
Corporate Services	58 199	(300)	–	–	(5 120)	–	(778)	(5 898)	52 001
Financial Management	19 907	–	–	–	(880)	–	–	(880)	19 027
Communications	7 306	(400)	–	–	(3 000)	–	–	(3 000)	3 906
<b>Total</b>	<b>129 066</b>	<b>(6 400)</b>	<b>–</b>	<b>–</b>	<b>(12 500)</b>	<b>–</b>	<b>(778)</b>	<b>(13 278)</b>	<b>109 388</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>125 532</b>	<b>(6 400)</b>	<b>–</b>	<b>–</b>	<b>(12 500)</b>	<b>–</b>	<b>(727)</b>	<b>(13 227)</b>	<b>105 905</b>
Compensation of employees	65 522	–	–	–	–	–	–	–	65 522
Goods and services	60 010	(6 400)	–	–	(12 500)	–	(727)	(13 227)	40 383
<b>Payments for capital assets</b>	<b>3 534</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>(51)</b>	<b>(51)</b>	<b>3 483</b>
Machinery and equipment	3 534	–	–	–	–	–	(51)	(51)	3 483
<b>Total</b>	<b>129 066</b>	<b>(6 400)</b>	<b>–</b>	<b>–</b>	<b>(12 500)</b>	<b>–</b>	<b>(778)</b>	<b>(13 278)</b>	<b>109 388</b>

**Programme 2: Sector Policy and Research**

Subprogramme		2020/21							
R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Research	19 817	(6 600)	–	–	(8)	–	(3 000)	(3 008)	10 209
Policy and Legislation	4 211	–	–	–	(500)	–	–	(500)	3 711
Monitoring and Evaluation	4 016	(1 500)	–	–	8	–	–	8	2 524
<b>Total</b>	<b>28 044</b>	<b>(8 100)</b>	<b>–</b>	<b>–</b>	<b>(500)</b>	<b>–</b>	<b>(3 000)</b>	<b>(3 500)</b>	<b>16 444</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>27 940</b>	<b>(8 100)</b>	<b>–</b>	<b>–</b>	<b>(500)</b>	<b>–</b>	<b>(3 000)</b>	<b>(3 500)</b>	<b>16 340</b>
Compensation of employees	18 271	–	–	–	–	–	(3 000)	(3 000)	15 271
Goods and services	9 669	(8 100)	–	–	(500)	–	–	(500)	1 069
<b>Payments for capital assets</b>	<b>104</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>104</b>
Machinery and equipment	104	–	–	–	–	–	–	–	104
<b>Total</b>	<b>28 044</b>	<b>(8 100)</b>	<b>–</b>	<b>–</b>	<b>(500)</b>	<b>–</b>	<b>(3 000)</b>	<b>(3 500)</b>	<b>16 444</b>

**Programme 3: Integrated Cooperative Development**

Subprogramme		2020/21							
R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Cooperatives Development	12 569	(1 000)	–	–	(500)	–	(1 120)	(1 620)	9 949
Cooperatives Programme Design and Support	108 128	(25 500)	–	–	(500)	–	(13 000)	(13 500)	69 128
Supplier Development and Market Access Support	19 303	(3 500)	–	–	(500)	–	(2 700)	(3 200)	12 603
<b>Total</b>	<b>140 000</b>	<b>(30 000)</b>	<b>–</b>	<b>–</b>	<b>(1 500)</b>	<b>–</b>	<b>(16 820)</b>	<b>(18 320)</b>	<b>91 680</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>52 435</b>	<b>(6 500)</b>	<b>–</b>	<b>–</b>	<b>(1 500)</b>	<b>–</b>	<b>(3 820)</b>	<b>(5 320)</b>	<b>40 615</b>
Compensation of employees	42 113	–	–	–	–	–	(3 820)	(3 820)	38 293
Goods and services	10 322	(6 500)	–	–	(1 500)	–	–	(1 500)	2 322
<b>Transfers and subsidies</b>	<b>87 254</b>	<b>(23 500)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>(13 000)</b>	<b>(13 000)</b>	<b>50 754</b>
Public corporations and private enterprises	87 254	(23 500)	–	–	–	–	(13 000)	(13 000)	50 754
<b>Payments for capital assets</b>	<b>311</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>311</b>
Machinery and equipment	311	–	–	–	–	–	–	–	311
<b>Total</b>	<b>140 000</b>	<b>(30 000)</b>	<b>–</b>	<b>–</b>	<b>(1 500)</b>	<b>–</b>	<b>(16 820)</b>	<b>(18 320)</b>	<b>91 680</b>

**Programme 4: Enterprise Development and Entrepreneurship**

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Enterprise and Supplier Development SMMEs	1 712 954	322 500	–	–	15 000	–	(34 662)	(19 662)	2 015 792	
Programme Design and Support	389 992	(341 500)	–	–	(500)	–	(6 720)	(7 220)	41 272	
Entrepreneurship	6 727	(3 500)	–	–	–	–	–	–	3 227	
<b>Total</b>	<b>2 109 673</b>	<b>(22 500)</b>	<b>–</b>	<b>–</b>	<b>14 500</b>	<b>–</b>	<b>(41 382)</b>	<b>(26 882)</b>	<b>2 060 291</b>	
<b>Economic classification</b>										
<b>Current payments</b>	<b>45 505</b>	<b>(7 000)</b>	<b>–</b>	<b>–</b>	<b>(500)</b>	<b>–</b>	<b>(4 814)</b>	<b>(5 314)</b>	<b>33 191</b>	
Compensation of employees	36 411	–	–	–	–	–	(4 814)	(4 814)	31 597	
Goods and services	9 094	(7 000)	–	–	(500)	–	–	(500)	1 594	
<b>Transfers and subsidies</b>	<b>2 063 842</b>	<b>(15 500)</b>	<b>–</b>	<b>–</b>	<b>15 000</b>	<b>–</b>	<b>(36 568)</b>	<b>(21 568)</b>	<b>2 026 774</b>	
Departmental agencies and accounts	889 140	(30 000)	–	–	–	–	(34 662)	(34 662)	824 478	
Public corporations and private enterprises	1 174 702	14 500	–	–	15 000	–	(1 906)	13 094	1 202 296	
<b>Payments for capital assets</b>	<b>326</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>326</b>	
Machinery and equipment	326	–	–	–	–	–	–	–	326	
<b>Total</b>	<b>2 109 673</b>	<b>(22 500)</b>	<b>–</b>	<b>–</b>	<b>14 500</b>	<b>–</b>	<b>(41 382)</b>	<b>(26 882)</b>	<b>2 060 291</b>	

**Details of adjustments to the 2020 Estimates of National Expenditure****Virements and shifts within the vote**

Programmes					
1. Administration					
2. Sector Policy and Research					
3. Integrated Cooperative Development					
4. Enterprise Development and Entrepreneurship					
From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
<b>Programme 1</b>		<b>(12 500)</b>	<b>Programme 4</b>		<b>12 500</b>
Goods and services	Travel and subsistence <sup>1</sup>	(12 500)	Public corporations and private enterprises	Small Enterprise Finance Agency <sup>1</sup>	12 500
Shifts within the programme as a percentage of the programme budget		0.0%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>9.7%</b>			
<b>Programme 2</b>		<b>(500)</b>	<b>Programme 4</b>		<b>500</b>
Goods and services	Travel and subsistence <sup>1</sup>	(500)	Public corporations and private enterprises	Small Enterprise Finance Agency <sup>1</sup>	500
Shifts within the programme as a percentage of the programme budget		0.0%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>1.8%</b>			

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
<b>Programme 3</b>		<b>(1 500)</b>	<b>Programme 4</b>		<b>1 500</b>
Goods and services	Travel and subsistence <sup>1</sup>	(1 500)	Public corporations and private enterprises	Small Enterprise Finance Agency <sup>1</sup>	1 500
Shifts within the programme as a percentage of the programme budget		0.0%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>1.1%</b>			
<b>Programme 4</b>		<b>(500)</b>	<b>Programme 4</b>		<b>500</b>
Goods and services	Travel and subsistence <sup>1</sup>	(500)	Public corporations and private enterprises	Small Enterprise Finance Agency <sup>1</sup>	500
Shifts within the programme as a percentage of the programme budget		0.0%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>0.0%</b>			
<b>Total</b>		<b>(15 000)</b>			<b>15 000</b>

1. National Treasury approval has been obtained.

## Other adjustments – R61.9 million

### *Adjustments to expenditure earmarked in the 2020 Budget and Supplementary Budget*

#### Programme 2: Sector Policy and Research

A reduction of R3 million is effected on compensation of employees.

#### Programme 3: Integrated Cooperative Development

A reduction of R3.8 million is effected on compensation of employees.

#### Programme 4: Enterprise Development and Entrepreneurship

A reduction of R3 million is effected on compensation of employees, and a reduction of R24.7 million is effected on the transfer to the Small Enterprise Development Agency.

## Funds shifted between votes – R27.4 million

R27.4 million is transferred to the Department of Public Enterprises for the implementation of the South African Airways business rescue plan in terms of section 30(2)(e) of the Public Finance Management Act (1999).

## Expenditure outcome for 2019/20 and actual expenditure for 2020/21

Programme	2019/20					2020/21				
	Adjusted appropriation	Outcome				Adjusted appropriation	Adjusted appropriation/ Total (%)	Actual expenditure		
		Apr 19 - Sep 19	% of adjusted appropriation	Apr 19 - Mar 20	% of adjusted appropriation			Apr 20 - Sep 20	% of adjusted appropriation	
R thousand										
Administration	124 388	57 475	46.2	116 659	93.8	109 388	4.8	52 583	48.1	
Sector Policy and Research	32 315	9 134	28.3	18 630	57.7	16 444	0.7	6 104	37.1	
Integrated Cooperative Development	129 028	34 337	26.6	119 597	92.7	91 680	4.0	17 168	18.7	
Enterprise Development and Entrepreneurship	1 982 821	805 635	40.6	1 973 894	99.5	2 060 291	90.5	1 675 944	81.3	
<b>Subtotal</b>	<b>2 268 552</b>	<b>906 581</b>	<b>40.0</b>	<b>2 228 779</b>	<b>98.2</b>	<b>2 277 803</b>	<b>100.0</b>	<b>1 751 799</b>	<b>76.9</b>	
<b>Total</b>	<b>2 268 552</b>	<b>906 581</b>	<b>40.0</b>	<b>2 228 779</b>	<b>98.2</b>	<b>2 277 803</b>	<b>100.0</b>	<b>1 751 799</b>	<b>76.9</b>	

2020 Adjusted Estimates of National Expenditure

Economic classification	2019/20					2020/21				
	Outcome					Actual expenditure				
	Adjusted appropriation	Apr 19 - Sep 19		Apr 19 - Mar 20		Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 20 - Sep 20		
Apr 19 - Sep 19		% of adjusted appropriation	Apr 19 - Mar 20	% of adjusted appropriation	Apr 20 - Sep 20			% of adjusted appropriation		
R thousand										
<b>Current payments</b>	<b>237 356</b>	<b>98 147</b>	<b>41.4</b>	<b>198 825</b>	<b>83.8</b>	<b>196 051</b>	<b>8.6</b>	<b>87 199</b>	<b>44.5</b>	
Compensation of employees	151 517	67 322	44.4	137 073	90.5	150 683	6.6	65 779	43.7	
Goods and services	85 839	30 825	35.9	61 752	71.9	45 368	2.0	21 420	47.2	
<b>Transfers and subsidies</b>	<b>2 026 638</b>	<b>806 885</b>	<b>39.8</b>	<b>2 025 730</b>	<b>100.0</b>	<b>2 077 528</b>	<b>91.2</b>	<b>1 663 032</b>	<b>80.0</b>	
Departmental agencies and accounts	882 763	544 067	61.6	882 763	100.0	824 478	36.2	503 003	61.0	
Public corporations and private enterprises	1 143 584	262 654	23.0	1 142 582	99.9	1 253 050	55.0	1 159 695	92.5	
Households	291	164	56.4	385	132.3	–	–	334	–	
<b>Payments for capital assets</b>	<b>4 558</b>	<b>1 549</b>	<b>34.0</b>	<b>4 225</b>	<b>92.7</b>	<b>4 224</b>	<b>0.2</b>	<b>1 568</b>	<b>37.1</b>	
Machinery and equipment	4 558	1 549	34.0	4 225	92.7	4 224	0.2	1 568	37.1	
<b>Total</b>	<b>2 268 552</b>	<b>906 581</b>	<b>40.0</b>	<b>2 228 779</b>	<b>98.2</b>	<b>2 277 803</b>	<b>100.0</b>	<b>1 751 799</b>	<b>76.9</b>	

### Expenditure trends

Total expenditure in 2019/20 was R2.2 billion, 98.2 per cent of the 2019/20 adjusted appropriation. Mid-year expenditure in 2019/20 was R906.6 million, 40 per cent of the 2019/20 adjusted appropriation, whereas expenditure in the first half of 2020/21 was R1.8 billion, 76 per cent of the adjusted appropriation of R2.3 billion for the year. Compared to the first half of 2019/20, expenditure over the same period in 2020/21 increased by R845.2 million, 93.2 per cent. This was mainly due to transfers to public corporations and private enterprises for the COVID-19 emergency fund.

### Departmental receipts

Economic classification	2019/20					2020/21				
	Outcome					Actual receipts				
	Adjusted estimate	Apr 19 - Sep 19		Apr 19 - Mar 20		Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Apr 20 - Sep 20	
Apr 19 - Sep 19		% of adjusted estimate	Apr 19 - Mar 20	% of adjusted estimate	Apr 20 - Sep 20				% of adjusted estimate	
R thousand										
<b>Departmental receipts</b>	<b>23 234</b>	<b>23 199</b>	<b>99.8</b>	<b>23 257</b>	<b>100.1</b>	<b>80</b>	<b>195</b>	<b>100.0</b>	<b>166</b>	<b>85.1</b>
Sales of goods and services produced by department	56	28	50.0	86	153.6	80	58	29.7	29	50.0
Transfers received	23 000	23 000	100.0	23 000	100.0	–	–	–	–	–
Interest, dividends and rent on land	14	7	50.0	26	185.7	–	–	–	–	–
Sales of capital assets	145	145	100.0	145	100.0	–	121	62.1	121	100.0
Transactions in financial assets and liabilities	19	19	100.0	–	–	–	16	8.2	16	100.0
<b>Total</b>	<b>23 234</b>	<b>23 199</b>	<b>99.8</b>	<b>23 257</b>	<b>100.1</b>	<b>80</b>	<b>195</b>	<b>100.0</b>	<b>166</b>	<b>85.1</b>

### Revenue trends

Mid-year revenue in 2019/20 was R23.2 million, 99.8 per cent of the 2019/20 adjusted estimate, whereas revenue in the first half of 2020/21 was R166 000, 85.1 per cent of the adjusted revenue estimate of R195 000 for the year. Compared to the first half of 2019/20, revenue over the same period in 2020/21

decreased by R23 million, 99.3 per cent. This was mainly due to the Small Enterprise Development Agency surrendering funds to the National Revenue Fund in 2019/20.

## Changes to transfers and subsidies, including conditional grants

### Summary of changes to transfers and subsidies per programme

R thousand	2020/21									
	Appropriation	Special appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
<b>Integrated Cooperative Development Public corporations and private enterprises</b>										
<b>Private enterprises</b>										
<b>Other transfers</b>										
<b>Current</b>	<b>87 254</b>	–	<b>(23 500)</b>	–	–	–	–	<b>(13 000)</b>	<b>(13 000)</b>	<b>50 754</b>
Various institutions: Cooperatives incentive scheme	87 254	–	(23 500)	–	–	–	–	(13 000)	(13 000)	50 754
<b>Enterprise Development and Entrepreneurship Departmental agencies and accounts</b>										
<b>Departmental agencies (non-business entities)</b>										
<b>Current</b>	<b>889 140</b>	–	<b>(30 000)</b>	–	–	–	–	<b>(34 662)</b>	<b>(34 662)</b>	<b>824 478</b>
Small Enterprise Development Agency	682 626	–	–	–	–	–	–	(32 621)	(32 621)	650 005
Small Enterprise Development Agency: Technology programme	160 261	–	–	–	–	–	–	(1 853)	(1 853)	158 408
Small Enterprise Development Agency: Capacity-building programme	16 253	–	–	–	–	–	–	(188)	(188)	16 065
Small Enterprise Development Agency: National gazelles programme	30 000	–	(30 000)	–	–	–	–	–	–	–
<b>Public corporations and private enterprises</b>										
<b>Public corporations</b>										
<b>Other transfers</b>										
<b>Current</b>	<b>800 000</b>	–	<b>354 500</b>	–	–	<b>15 000</b>	–	–	<b>15 000</b>	<b>1 169 500</b>
Small Enterprise Finance Agency: Township Entrepreneurial Fund	800 000	–	(800 000)	–	–	–	–	–	–	–
Small Enterprise Finance Agency	–	–	1 154 500	–	–	15 000	–	–	15 000	1 169 500

**Summary of changes to transfers and subsidies per programme**

		2020/21								
		Second adjustments appropriation							Total second adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Special appropriation	Adjustments appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
	<b>Public corporations and private enterprises</b>									
	<b>Private enterprises</b>									
	<b>Other transfers</b>									
	<b>Current</b>									
	363 561	–	(340 000)	–	–	–	–	(1 906)	(1 906)	21 655
	Various institutions:									
	283 751	–	(270 000)	–	–	–	–	–	–	13 751
	Black business supplier development programme									
	79 810	–	(70 000)	–	–	–	–	(1 906)	(1 906)	7 904
	Various institutions:									
	National informal business upliftment scheme									