

Human Settlements

Adjusted budget summary

R thousand	2020/21				Adjusted appropriation
	Appropriation	Adjustments appropriation	Second adjustments appropriation		
			Decrease	Increase	
Amount to be appropriated	31 324 916	(2 260 939)	(67 523)	82 565	29 079 019
<i>of which:</i>					
Current payments	947 706	(28 500)	(67 523)	–	851 683
Transfers and subsidies	30 373 603	(2 232 439)	–	76 306	28 217 470
Payments for capital assets	3 607	–	–	6 259	9 866
Executive authority	Minister of Human Settlements, Water and Sanitation				
Accounting officer	Director-General of Human Settlements				
Website	www.dhs.gov.za				

Vote purpose

Facilitate the creation of sustainable human settlements and the improvement to household quality of life.

Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2020/21 as published in the 2020 ENE	Achieved in the first half of 2020/21 (April to September)	Changed target for 2020/21
Number of integrated implementation plans for priority development areas completed per year	Integrated Human Settlements Planning and Development Programme	Priority 4: Spatial planning, human settlements and local government	19	0	–
Number of fully subsidised houses delivered per year	Integrated Human Settlements Planning and Development Programme		85 898	10 158 ¹	–
Number of title deeds registered for new (post-2014) developments per year	Integrated Human Settlements Planning and Development Programme		229 537	898	–
Number of serviced sites delivered per year	Informal Settlements Programme		44 595	3 453 ¹	–
Number of informal settlements upgraded to phase 3 per year	Informal Settlements Programme		300	860	–
Number of affordable rental units delivered per year	Rental and Social Housing Programme		6 000	3 185	–
Number of community residential units delivered per year	Rental and Social Housing Programme		2 400	150	–
Number of finance-linked individual subsidy programme subsidies allocated to approved beneficiaries per year	Affordable Housing Programme		6 685	313	–

1. Only data for the first five months of 2020/21 was available at the time of publication.

Adjusted estimates

Programme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Administration	506 438	(1 200)	–	–	–	–	(21 839)	(21 839)	483 399	
Integrated Human Settlements	28 912 404	(3 227 312)	390 274	–	–	–	(47 095)	343 179	26 028 271	
Planning and Development										
Informal Settlements	567 380	377 023	–	–	–	–	(296 244)	(296 244)	648 159	
Rental and Social Housing	891 174	299 350	–	–	–	–	(5 928)	(5 928)	1 184 596	
Affordable Housing	447 520	291 200	–	–	–	–	(4 126)	(4 126)	734 594	
Total	31 324 916	(2 260 939)	390 274	–	–	–	(375 232)	15 042	29 079 019	
Economic classification										
Current payments	947 706	(28 500)	–	–	(6 459)	–	(61 064)	(67 523)	851 683	
Compensation of employees	433 490	–	–	–	–	–	(36 226)	(36 226)	397 264	
Goods and services	514 216	(28 500)	–	–	(6 459)	–	(24 838)	(31 297)	454 419	
Transfers and subsidies	30 373 603	(2 232 439)	390 274	–	200	–	(314 168)	76 306	28 217 470	
Provinces and municipalities	28 934 117	(2 828 439)	390 274	–	–	–	(310 561)	79 713	26 185 391	
Departmental agencies and accounts	1 428 013	600 000	–	–	–	–	(3 607)	(3 607)	2 024 406	
Foreign governments and international organisations	3 395	–	–	–	200	–	–	200	3 595	
Households	8 078	(4 000)	–	–	–	–	–	–	4 078	
Payments for capital assets	3 607	–	–	–	6 259	–	–	6 259	9 866	
Machinery and equipment	3 607	–	–	–	6 259	–	–	6 259	9 866	
Total	31 324 916	(2 260 939)	390 274	–	–	–	(375 232)	15 042	29 079 019	

Programme 1: Administration

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Ministry	64 245	(200)	–	–	–	–	(2 905)	(2 905)	61 140	
Departmental Management	96 029	(5 500)	–	–	–	–	(4 667)	(4 667)	85 862	
Corporate Services	224 700	4 650	–	–	–	–	(10 328)	(10 328)	219 022	
Property Management	50 830	–	–	–	–	–	–	–	50 830	
Financial Management	70 634	(150)	–	–	–	–	(3 939)	(3 939)	66 545	
Total	506 438	(1 200)	–	–	–	–	(21 839)	(21 839)	483 399	
Economic classification										
Current payments	504 191	(1 200)	–	–	(4 008)	–	(21 839)	(25 847)	477 144	
Compensation of employees	261 221	–	–	–	–	–	(21 839)	(21 839)	239 382	
Goods and services	242 970	(1 200)	–	–	(4 008)	–	–	(4 008)	237 762	
Payments for capital assets	2 247	–	–	–	4 008	–	–	4 008	6 255	
Machinery and equipment	2 247	–	–	–	4 008	–	–	4 008	6 255	
Total	506 438	(1 200)	–	–	–	–	(21 839)	(21 839)	483 399	

Programme 2: Integrated Human Settlements Planning and Development

Subprogramme		2020/21							
R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Management for Integrated Human Settlements Planning and Development	3 958	–	–	–	–	–	(219)	(219)	3 739
Macro Sector Planning	18 000	(250)	–	–	–	–	(990)	(990)	16 760
Macro Policy and Research	56 383	(500)	–	–	–	–	(3 217)	(3 217)	52 666
Monitoring and Evaluation	59 862	(300)	–	–	–	–	(1 654)	(1 654)	57 908
Public Entity Oversight	260 775	–	–	–	–	–	(3 574)	(3 574)	257 201
Grant	28 480 426	(3 206 262)	390 274	–	–	–	(37 441)	352 833	25 626 997
Management Capacity Building and Sector Support	33 000	(20 000)	–	–	–	–	–	–	13 000
Total	28 912 404	(3 227 312)	390 274	–	–	–	(47 095)	343 179	26 028 271
Economic classification									
Current payments	170 513	(21 050)	–	–	(1 120)	–	(6 080)	(7 200)	142 263
Compensation of employees	72 815	–	–	–	–	–	(6 080)	(6 080)	66 735
Goods and services	97 698	(21 050)	–	–	(1 120)	–	–	(1 120)	75 528
Transfers and subsidies	28 741 201	(3 206 262)	390 274	–	–	–	(41 015)	349 259	25 884 198
Provinces and municipalities	28 480 426	(3 206 262)	390 274	–	–	–	(37 441)	352 833	25 626 997
Departmental agencies and accounts	260 775	–	–	–	–	–	(3 574)	(3 574)	257 201
Payments for capital assets	690	–	–	–	1 120	–	–	1 120	1 810
Machinery and equipment	690	–	–	–	1 120	–	–	1 120	1 810
Total	28 912 404	(3 227 312)	390 274	–	–	–	(47 095)	343 179	26 028 271

Programme 3: Informal Settlements

Subprogramme		2020/21							
R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Management for Informal Settlements	5 242	(150)	–	–	–	–	(250)	(250)	4 842
Grant	489 723	377 673	–	–	–	–	(279 767)	(279 767)	587 629
Management Capacity Building and Sector Support	72 415	(500)	–	–	–	–	(16 227)	(16 227)	55 688
Total	567 380	377 023	–	–	–	–	(296 244)	(296 244)	648 159

Programme 3: Informal Settlements (continued)

Economic classification	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Current payments	113 528	(800)	–	–	(300)	–	(23 124)	(23 424)	89 304	
Compensation of employees	39 316	–	–	–	–	–	(3 286)	(3 286)	36 030	
Goods and services	74 212	(800)	–	–	(300)	–	(19 838)	(20 138)	53 274	
Transfers and subsidies	453 691	377 823	–	–	–	–	(273 120)	(273 120)	558 394	
Provinces and municipalities	453 691	377 823	–	–	–	–	(273 120)	(273 120)	558 394	
Payments for capital assets	161	–	–	–	300	–	–	300	461	
Machinery and equipment	161	–	–	–	300	–	–	300	461	
Total	567 380	377 023	–	–	–	–	(296 244)	(296 244)	648 159	

Programme 4: Rental and Social Housing

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Management for Rental and Social Housing	4 912	(150)	–	–	–	–	(275)	(275)	4 487	
Public Entity Oversight	817 553	300 000	–	–	–	–	(33)	(33)	1 117 520	
Capacity Building and Sector Support	68 709	(500)	–	–	–	–	(5 620)	(5 620)	62 589	
Total	891 174	299 350	–	–	–	–	(5 928)	(5 928)	1 184 596	
Economic classification										
Current payments	73 439	(650)	–	–	(371)	–	(5 895)	(6 266)	66 523	
Compensation of employees	10 732	–	–	–	–	–	(895)	(895)	9 837	
Goods and services	62 707	(650)	–	–	(371)	–	(5 000)	(5 371)	56 686	
Transfers and subsidies	817 553	300 000	–	–	–	–	(33)	(33)	1 117 520	
Departmental agencies and accounts	817 553	300 000	–	–	–	–	(33)	(33)	1 117 520	
Payments for capital assets	182	–	–	–	371	–	–	371	553	
Machinery and equipment	182	–	–	–	371	–	–	371	553	
Total	891 174	299 350	–	–	–	–	(5 928)	(5 928)	1 184 596	

Programme 5: Affordable Housing

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Management for Affordable Housing	4 071	(150)	–	–	–	–	(219)	(219)	3 702	
Public Entity Oversight	365 623	299 850	–	–	–	–	(953)	(953)	664 520	
Capacity Building and Sector Support	77 826	(8 500)	–	–	–	–	(2 954)	(2 954)	66 372	
Total	447 520	291 200	–	–	–	–	(4 126)	(4 126)	734 594	

Programme 5: Affordable Housing (continued)

Economic classification	2020/21								Adjusted appropriation
	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand									
Current payments	86 035	(4 800)	–	–	(660)	–	(4 126)	(4 786)	76 449
Compensation of employees	49 406	–	–	–	–	–	(4 126)	(4 126)	45 280
Goods and services	36 629	(4 800)	–	–	(660)	–	–	(660)	31 169
Transfers and subsidies	361 158	296 000	–	–	200	–	–	200	657 358
Departmental agencies and accounts	349 685	300 000	–	–	–	–	–	–	649 685
Foreign governments and international organisations	3 395	–	–	–	200	–	–	200	3 595
Households	8 078	(4 000)	–	–	–	–	–	–	4 078
Payments for capital assets	327	–	–	–	460	–	–	460	787
Machinery and equipment	327	–	–	–	460	–	–	460	787
Total	447 520	291 200	–	–	–	–	(4 126)	(4 126)	734 594

Details of adjustments to the 2020 Estimates of National Expenditure**Roll-overs – R390.274 million**

Programme 2: Integrated Human Settlements Planning and Development

R390.274 million from the *urban settlements development grant* is rolled over for infrastructure projects in the Nelson Mandela Bay metropolitan municipality.

Virements and shifts within the vote**Programmes**

- Administration
- Integrated Human Settlements Planning and Development
- Informal Settlements
- Rental and Social Housing
- Affordable Housing

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(4 008)	Programme 1		4 008
Goods and services	Travel and subsistence	(4 008)	Machinery and equipment	Office equipment	4 008
Shifts within the programme as a percentage of the programme budget		0.8%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 2		(1 120)	Programme 2		1 120
Goods and services	Travel and subsistence	(1 120)	Machinery and equipment	Office equipment	1 120
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 3		(300)	Programme 3		300
Goods and services	Travel and subsistence	(300)	Machinery and equipment	Office equipment	300
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		0.0%			

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 4		(371)	Programme 4		371
Goods and services	Travel and subsistence	(371)	Machinery and equipment	Office equipment	371
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 5		(660)	Programme 5		660
Goods and services	Travel and subsistence	(460)	Machinery and equipment	Office equipment	460
	Travel and subsistence ¹	(200)	Foreign governments and international organisations	Cities Alliance membership fees ¹	200
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Total		(6 459)	6 459		

1. National Treasury approval has been obtained.

Other adjustments – R375.232 million

Adjustments to expenditure earmarked in the 2020 Budget and Supplementary Budget

Programme 1: Administration

A reduction of R15.81 million is effected on compensation of employees.

Programme 2: Integrated Human Settlements Planning and Development

A reduction of R4.403 million is effected on compensation of employees, and a reduction of R3.574 million is effected on transfers to public entities for compensation of employees.

Programme 3: Informal Settlements

A reduction of R2.378 million is effected on compensation of employees.

Programme 4: Rental and Social Housing

A reduction of R648 000 is effected on compensation of employees, and a reduction of R33 000 is effected on transfers to public entities for compensation of employees.

Programme 5: Affordable Housing

A reduction of R2.987 million is effected on compensation of employees.

Funds shifted between votes

R345.399 million is transferred to the Department of Public Enterprises for the implementation of the South African Airways business rescue plan in terms of section 30(2)(e) of the Public Finance Management Act (1999).

Expenditure outcome for 2019/20 and actual expenditure for 2020/21

Programme	2019/20					2020/21			
	Adjusted appropriation	Outcome			Adjusted appropriation/ Total (%)	Actual expenditure			
		Apr 19 - Sep 19	% of adjusted appropriation	Apr 19 - Mar 20		% of adjusted appropriation	Apr 20 - Sep 20	% of adjusted appropriation	
R thousand									
Administration Integrated	469 257	182 220	38.8	426 158	90.8	483 399	1.7	159 737	33.0
Human Settlements Planning and Development	31 785 365	44 799	0.1	94 614	0.3	26 028 271	89.5	9 784 496	37.6
Informal Settlements	522 907	91 825	17.6	203 177	38.9	648 159	2.2	46 475	7.2
Rental and Social Housing	850 796	12 639 026	1 485.6	32 621 604	3 834.2	1 184 596	4.1	46 521	3.9
Affordable Housing	233 589	–	–	–	–	734 594	2.5	152 171	20.7
Subtotal	33 861 914	12 957 870	38.3	33 345 553	98.5	29 079 019	100.0	10 189 400	35.0
Total	33 861 914	12 957 870	38.3	33 345 553	98.5	29 079 019	100.0	10 189 400	35.0
Economic classification									
Current payments	812 596	320 015	39.4	729 377	89.8	851 683	2.9	243 912	28.6
Compensation of employees	402 634	174 173	43.3	356 205	88.5	397 264	1.4	173 902	43.8
Goods and services	409 962	145 842	35.6	373 172	91.0	454 419	1.6	70 010	15.4
Transfers and subsidies	32 989 219	12 585 105	38.1	32 560 141	98.7	28 217 470	97.0	9 943 522	35.2
Provinces and municipalities	31 798 901	11 988 860	37.7	31 374 870	98.7	26 185 391	90.0	9 664 987	36.9
Departmental agencies and accounts	1 172 884	588 367	50.2	1 172 884	100.0	2 024 406	7.0	274 409	13.6
Higher education institutions	3 500	–	–	–	–	–	–	–	–
Foreign governments and international organisations	3 085	3 031	98.2	3 031	98.2	3 595	0.0	3 455	96.1
Households	10 849	4 847	44.7	9 356	86.2	4 078	0.0	671	16.5
Payments for capital assets	9 865	2 609	26.4	5 871	59.5	9 866	0.0	1 963	19.9
Machinery and equipment	9 865	2 609	26.4	5 871	59.5	9 866	0.0	1 963	19.9
Payments for financial assets	50 234	50 141	99.8	50 164	99.9	–	–	3	–
Total	33 861 914	12 957 870	38.3	33 345 553	98.5	29 079 019	100.0	10 189 400	35.0

Expenditure trends

Total expenditure in 2019/20 was R33.3 billion, 98.5 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2019/20 was R13 billion, 38.3 per cent of the 2019/20 adjusted appropriation, whereas expenditure in the first half of 2020/21 was R10.2 billion, 35 per cent of the adjusted appropriation for the year. Compared to the first half of 2019/20, expenditure over the same period in 2020/21 decreased by R2.8 billion, 21.4 per cent. This was mainly due to reductions on conditional grant allocations effected in the Supplementary Budget and the non-payment of transfers to public entities that did not adhere to requirements for the department's internal financial management process. Expenditure on goods and services was also significantly lower as a result of limited economic activity during the COVID-19 lockdown.

Departmental receipts

R thousand	2019/20					2020/21				
	Adjusted estimate	Outcome				Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts	
		Apr 19 - Sep 19	Apr 19 - Sep 19 % of adjusted estimate	Apr 19 - Mar 20	Apr 19 - Mar 20 % of adjusted estimate				Apr 20 - Sep 20	Apr 20 - Sep 20 % of adjusted estimate
Departmental receipts	728	350	48.1	862	118.4	338	338	100.0	182	53.8
Sales of goods and services produced by department	203	100	49.3	203	100.0	217	217	64.2	102	47.0
Sales of scrap, waste, arms and other used current goods	2	1	50.0	3	150.0	3	3	0.9	-	-
Interest, dividends and rent on land	115	57	49.6	136	118.3	118	118	34.9	25	21.2
Sales of capital assets	-	-	-	180	-	-	-	-	-	-
Transactions in financial assets and liabilities	408	192	47.1	340	83.3	-	-	-	55	-
Total	728	350	48.1	862	118.4	338	338	100.0	182	53.8

Revenue trends

Mid-year revenue in 2019/20 was R350 000, 48.1 per cent of the 2019/20 adjusted estimate, whereas revenue in the first half of 2020/21 was R182 000, 53.8 per cent of the adjusted estimate of R338 000 for the year. Compared to the first half of 2019/20, revenue over the same period in 2020/21 decreased by R168 000, 48 per cent. This was mainly due to a decrease in revenue generated from transactions in financial assets and liabilities for the recovery of staff debt, and lower interest earned on charges applicable for the breach of bursary contracts.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

R thousand	2020/21								
	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Integrated Human Settlements Planning and Development Provinces and municipalities Provinces Provincial Revenue Funds									
Capital	17 198 555	(2 106 262)	-	-	-	-	(37 441)	(37 441)	15 054 852
Human Settlements Development Grant	16 620 732	(1 728 439)	-	-	-	-	-	-	14 892 293
Title Deeds Restoration Grant	577 823	(377 823)	-	-	-	-	(37 441)	(37 441)	162 559

Summary of changes to transfers and subsidies per programme (continued)

R thousand	2020/21								Adjusted appropriation
	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Provinces and municipalities									
Municipalities									
Municipal bank accounts									
Capital	11 281 871	(1 100 000)	390 274	-	-	-	-	390 274	10 572 145
Urban Settlements Development Grant	11 281 871	(1 100 000)	390 274	-	-	-	-	390 274	10 572 145
Departmental agencies and accounts									
Departmental agencies (non-business entities)									
Current	260 775	-	-	-	-	-	(3 574)	(3 574)	257 201
Housing Development Agency	237 100	-	-	-	-	-	(3 496)	(3 496)	233 604
Community Schemes Ombud Service	23 675	-	-	-	-	-	(78)	(78)	23 597
Informal Settlements									
Provinces and municipalities									
Provinces									
Provincial Revenue Funds									
Capital	294 899	377 823	-	-	-	-	(273 120)	(273 120)	399 602
Provincial Emergency Housing Grant	294 899	377 823	-	-	-	-	(273 120)	(273 120)	399 602
Rental and Social Housing									
Departmental agencies and accounts									
Departmental agencies (non-business entities)									
Current	91 806	300 000	-	-	-	-	(33)	(33)	391 773
Social Housing Regulatory Authority:	69 378	-	-	-	-	-	(33)	(33)	69 345
Operational Social Housing Regulatory Authority:	22 428	300 000	-	-	(300 000)	-	-	(300 000)	22 428
Institutional investment grant Social Housing Regulatory Authority: Rental relief	-	-	-	-	300 000	-	-	300 000	300 000

Summary of changes to transfers and subsidies per programme (continued)

		2020/21							
R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Affordable Housing									
Departmental agencies and accounts									
Departmental agencies (non-business entities)									
Current	334 250	300 000	–	–	–	–	–	634 250	
National Housing Finance Corporation: Finance-linked individual subsidy programme	334 250	300 000	–	–	(300 000)	–	–	334 250	
National Housing Finance Corporation: Debt relief	–	–	–	–	300 000	–	–	300 000	
Foreign governments and international organisations									
Current	2 695	–	–	–	200	–	–	2 895	
Habitat Foundation	2 695	–	–	–	200	–	–	2 895	
Households									
Other transfers to households									
Current	8 078	(4 000)	–	–	–	–	–	4 078	
Bursaries for non-employees	8 078	(4 000)	–	–	–	–	–	4 078	

Summary of changes to conditional grants: Provinces

		2020/21							
R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Integrated Human Settlements Planning and Development									
Human Settlements Development Grant	17 198 555	(2 106 262)	–	–	–	–	(37 441)	(37 441)	15 054 852
Human Settlements Development Grant	16 620 732	(1 728 439)	–	–	–	–	–	–	14 892 293
Title Deeds Restoration Grant	577 823	(377 823)	–	–	–	–	(37 441)	(37 441)	162 559
Informal Settlements									
Provincial Emergency Housing Grant	294 899	377 823	–	–	–	–	(273 120)	(273 120)	399 602
Provincial Emergency Housing Grant	294 899	377 823	–	–	–	–	(273 120)	(273 120)	399 602

Summary of changes to conditional grants: Local government

		2020/21							
		Second adjustments appropriation					Total second adjustments appropriation	Adjusted appropriation	
R thousand	Appropriation	Adjustments appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Integrated Human Settlements Planning and Development	11 281 871	(1 100 000)	390 274	-	-	-	-	390 274	10 572 145
Urban Settlements Development Grant	11 281 871	(1 100 000)	390 274	-	-	-	-	390 274	10 572 145

