

Vote 13

Public Works and Infrastructure

Adjusted budget summary

R thousand	2020/21				Adjusted appropriation
	Appropriation	Adjustments appropriation	Second adjustments appropriation		
			Decrease	Increase	
Amount to be appropriated	8 070 796	–	(346 417)	–	7 724 379
<i>of which:</i>					
Current payments	1 054 524	–	(129 629)	–	924 895
Transfers and subsidies	6 996 074	–	(207 337)	–	6 788 737
Payments for capital assets	20 198	–	(9 451)	–	10 747
Executive authority	Minister of Public Works and Infrastructure				
Accounting officer	Director-General of Public Works and Infrastructure				
Website	www.publicworks.gov.za				

Vote purpose

Provide policy formulation for, as well as coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.

Performance

Indicator	Programme	MTSF Priority	Annual performance		
			Projected for 2020/21	Achieved in the first half of 2020/21 (April to September)	Changed target for 2020/21
Number of cooperation and protocol agreements for joint service delivery signed with provinces and municipalities per year	Intergovernmental Coordination	Priority 2: Economic transformation and job creation	15	5	–
Number of work opportunities reported on the expanded public works programme reporting system per year	Expanded Public Works Programme		984 490	350 000 ¹	–
Number of public bodies provided with technical support per year	Expanded Public Works Programme		290	125 ¹	–
Number of prestige policies approved per year	Prestige Policy		2	0	–

1. Target not met due to the COVID-19 lockdown.

Progress

In the first half of 2020/21, 5 cooperation and protocol agreements were signed against the annual target of 15. Given that the first quarter of 2020/21 was mainly focused on planning, the department plans to sign 5 agreements in each of the remaining quarters. It also plans to approve the targeted 2 prestige policies in the third and fourth quarters.

Adjusted estimates

Programme	2020/21								
	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total Second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable ¹	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand									
Administration	538 883	-	-	-	(18 943)	(151)	(43 370)	(62 464)	476 419
Intergovernmental Coordination	63 716	-	-	-	(1 100)	(504)	(3 840)	(5 444)	58 272
Expanded Public Works Programme	2 717 463	-	-	-	(18 700)	-	(229 917)	(248 617)	2 468 846
Property and Construction Industry Policy and Research	4 647 778	-	-	158 880	68 862	(174 794)	(43 995)	8 953	4 656 731
Prestige Policy	102 956	-	-	-	(30 119)	(5 574)	(3 152)	(38 845)	64 111
Total	8 070 796	-	-	158 880	-	(181 023)	(324 274)	(346 417)	7 724 379
Economic classification									
Current payments	1 054 524	-	-	-	(49 350)	-	(80 279)	(129 629)	924 895
Compensation of employees	594 691	-	-	-	-	-	(35 979)	(35 979)	558 712
Goods and services	459 833	-	-	-	(49 350)	-	(44 300)	(93 650)	366 183
Transfers and subsidies	6 996 074	-	-	158 880	52 350	(174 572)	(243 995)	(207 337)	6 788 737
Provinces and municipalities	1 582 390	-	-	-	-	-	-	-	1 582 390
Departmental agencies and accounts	4 538 759	-	-	158 880	(77 001)	(174 572)	(43 995)	(136 688)	4 402 071
Foreign governments and international organisations	28 163	-	-	-	850	-	-	850	29 013
Public corporations and private enterprises	60 800	-	-	-	128 501	-	-	128 501	189 301
Non-profit institutions	778 484	-	-	-	-	-	(200 000)	(200 000)	578 484
Households	7 478	-	-	-	-	-	-	-	7 478
Payments for capital assets	20 198	-	-	-	(3 000)	(6 451)	-	(9 451)	10 747
Machinery and equipment	20 198	-	-	-	(3 000)	(6 451)	-	(9 451)	10 747
Total	8 070 796	-	-	158 880	-	(181 023)	(324 274)	(346 417)	7 724 379

1. Unforeseeable and unavoidable expenditure in terms of section 6(1)(a) of the Appropriation Act (2020).

Programme 1: Administration

Subprogramme	2020/21								
	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total Second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand									
Ministry Management	44 668	-	-	-	(4 267)	-	-	(4 267)	40 401
Corporate Services	114 113	-	-	-	(409)	(25)	(6 598)	(7 032)	107 081
Finance and Supply Chain Management	271 702	-	-	-	(11 400)	(126)	(27 977)	(39 503)	232 199
Office Accommodation	57 700	-	-	-	133	-	(8 795)	(8 662)	49 038
Total	538 883	-	-	-	(18 943)	(151)	(43 370)	(62 464)	476 419
Economic classification									
Current payments	531 406	-	-	-	(18 943)	-	(43 370)	(62 313)	469 093
Compensation of employees	316 385	-	-	-	(9 243)	-	(24 967)	(34 210)	282 175
Goods and services	215 021	-	-	-	(9 700)	-	(18 403)	(28 103)	186 918
Transfers and subsidies	1 197	-	-	-	-	-	-	-	1 197
Provinces and municipalities	6	-	-	-	-	-	-	-	6
Households	1 191	-	-	-	-	-	-	-	1 191
Payments for capital assets	6 280	-	-	-	-	(151)	-	(151)	6 129
Machinery and equipment	6 280	-	-	-	-	(151)	-	(151)	6 129
Total	538 883	-	-	-	(18 943)	(151)	(43 370)	(62 464)	476 419

Programme 2: Intergovernmental Coordination

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total Second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Monitoring, Evaluation and Reporting	5 416		-	-	-	-	(257)	-	(257)	5 159
Intergovernmental Relations and Coordination	27 058		-	-	-	(800)	(100)	(500)	(1 400)	25 658
Professional Services	31 242		-	-	-	(300)	(147)	(3 340)	(3 787)	27 455
Total	63 716		-	-	-	(1 100)	(504)	(3 840)	(5 444)	58 272
Economic classification										
Current payments	57 359		-	-	-	(1 100)	-	(3 840)	(4 940)	52 419
Compensation of employees	42 263		-	-	-	-	-	(3 840)	(3 840)	38 423
Goods and services	15 096		-	-	-	(1 100)	-	-	(1 100)	13 996
Transfers and subsidies	5 643		-	-	-	-	-	-	-	5 643
Households	5 643		-	-	-	-	-	-	-	5 643
Payments for capital assets	714		-	-	-	-	(504)	-	(504)	210
Machinery and equipment	714		-	-	-	-	(504)	-	(504)	210
Total	63 716		-	-	-	(1 100)	(504)	(3 840)	(5 444)	58 272

Programme 3: Expanded Public Works Programme

Subprogramme	2020/21									
	R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total Second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Expanded Public Works Programme: Monitoring and Evaluation	60 954		-	-	-	(6 850)	-	(7 781)	(14 631)	46 323
Expanded Public Works Programme: Infrastructure	1 275 194		-	-	-	(3 151)	-	(6 057)	(9 208)	1 265 986
Expanded Public Works Programme: Operations	1 284 282		-	-	-	(3 572)	-	(207 587)	(211 159)	1 073 123
Expanded Public Works Programme: Partnership Support	88 986		-	-	-	(4 117)	-	(7 792)	(11 909)	77 077
Expanded Public Works Programme: Public Employment Coordinating Commission	8 047		-	-	-	(1 010)	-	(700)	(1 710)	6 337
Total	2 717 463		-	-	-	(18 700)	-	(229 917)	(248 617)	2 468 846
Economic classification										
Current payments	355 112		-	-	-	(18 700)	-	(29 917)	(48 617)	306 495
Compensation of employees	187 161		-	-	-	-	-	(4 020)	(4 020)	183 141
Goods and services	167 951		-	-	-	(18 700)	-	(25 897)	(44 597)	123 354
Transfers and subsidies	2 361 063		-	-	-	-	-	(200 000)	(200 000)	2 161 063
Provinces and municipalities	1 582 384		-	-	-	-	-	-	-	1 582 384
Non-profit institutions	778 484		-	-	-	-	-	(200 000)	(200 000)	578 484
Households	195		-	-	-	-	-	-	-	195
Payments for capital assets	1 288		-	-	-	-	-	-	-	1 288
Machinery and equipment	1 288		-	-	-	-	-	-	-	1 288
Total	2 717 463		-	-	-	(18 700)	-	(229 917)	(248 617)	2 468 846

Programme 4: Property and Construction Industry Policy and Research

Subprogramme		2020/21							
R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total Second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable ¹	Virements and shifts	Declared unspent funds	Other adjustments		
Construction Policy Development Programme	48 703	-	-	-	(4 730)	(3 723)	-	(8 453)	40 250
Property Policy Development Programme	15 163	-	-	-	(1 820)	(76)	-	(1 896)	13 267
Construction Industry Development Board	78 742	-	-	-	-	(5 152)	(1 147)	(6 299)	72 443
Council for the Built Environment	55 224	-	-	-	-	(4 651)	(1 760)	(6 411)	48 813
Independent Development Trust	-	-	-	-	128 501	-	-	128 501	128 501
Construction Education and Training Authority	595	-	-	-	-	-	-	-	595
Property Management Trading Entity	4 360 388	-	-	158 880	(77 001)	(161 192)	(41 088)	(120 401)	4 239 987
Assistance to Organisations for the Preservation of National Memorials	28 163	-	-	-	850	-	-	850	29 013
Infrastructure Development Coordination	60 800	-	-	-	23 062	-	-	23 062	83 862
Total	4 647 778	-	-	158 880	68 862	(174 794)	(43 995)	8 953	4 656 731
Economic classification									
Current payments	30 709	-	-	-	16 512	-	-	16 512	47 221
Compensation of employees	16 462	-	-	-	9 243	-	-	9 243	25 705
Goods and services	14 247	-	-	-	7 269	-	-	7 269	21 516
Transfers and subsidies	4 616 757	-	-	158 880	52 350	(174 572)	(43 995)	(7 337)	4 609 420
Departmental agencies and accounts	4 527 553	-	-	158 880	(77 001)	(174 572)	(43 995)	(136 688)	4 390 865
Foreign governments and international organisations	28 163	-	-	-	850	-	-	850	29 013
Public corporations and private enterprises	60 800	-	-	-	128 501	-	-	128 501	189 301
Households	241	-	-	-	-	-	-	-	241
Payments for capital assets	312	-	-	-	-	(222)	-	(222)	90
Machinery and equipment	312	-	-	-	-	(222)	-	(222)	90
Total	4 647 778	-	-	158 880	68 862	(174 794)	(43 995)	8 953	4 656 731

1. Unforeseeable and unavoidable expenditure in terms of section 6(1)(a) of the Appropriation Act (2020).

Programme 5: Prestige Policy

Subprogramme		2020/21							
R thousand	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total Second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Prestige	91 750	-	-	-	(30 119)	(5 574)	(3 152)	(38 845)	52 905
Accommodation and State Functions	11 206	-	-	-	-	-	-	-	11 206
Parliamentary Villages Management Board	11 206	-	-	-	-	-	-	-	11 206
Total	102 956	-	-	-	(30 119)	(5 574)	(3 152)	(38 845)	64 111

Programme 5: Prestige Policy (continued)

Economic classification	2020/21								
	Appropriation	Adjustments appropriation	Second adjustments appropriation					Total Second adjustments appropriation	Adjusted appropriation
			Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand									
Current payments	79 938	–	–	–	(27 119)	–	(3 152)	(30 271)	49 667
Compensation of employees	32 420	–	–	–	–	–	(3 152)	(3 152)	29 268
Goods and services	47 518	–	–	–	(27 119)	–	–	(27 119)	20 399
Transfers and subsidies	11 414	–	–	–	–	–	–	–	11 414
Departmental agencies and accounts	11 206	–	–	–	–	–	–	–	11 206
Households	208	–	–	–	–	–	–	–	208
Payments for capital assets	11 604	–	–	–	(3 000)	(5 574)	–	(8 574)	3 030
Machinery and equipment	11 604	–	–	–	(3 000)	(5 574)	–	(8 574)	3 030
Total	102 956	–	–	–	(30 119)	(5 574)	(3 152)	(38 845)	64 111

Details of adjustments to the 2020 Estimates of National Expenditure**Unforeseeable and unavoidable expenditure – R158.88 million**

Programme 4: Property and Construction Industry Policy and Research

An additional R158.88 million has been allocated to the vote to cover costs relating to the presidential employment intervention.

Virements and shifts within the vote**Programmes**

- Administration
- Intergovernmental Coordination
- Expanded Public Works Programme
- Property and Construction Industry Policy and Research
- Prestige Policy

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1			Programme 4		
Goods and services	Communications, operating leases, and travel and subsistence ¹	(9 700)	Public corporations and private enterprises	Independent Development Trust ¹	9 700
Compensation of employees	Vacant posts	(9 243)	Compensation of employees	Infrastructure South Africa unit	9 243
Shifts within the programme as a percentage of the programme budget		0.2%			
Virements to other programmes as a percentage of the programme budget		3.5%			
Programme 2			Programme 4		
Goods and services	Travel and subsistence ¹	(1 100)	Public corporations and private enterprises	Independent Development Trust ¹	1 100
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		1.7%			
Programme 3			Programme 4		
Goods and services	Agency and support/outsourced services, business and advisory services, consultants, and travel and subsistence ¹	(18 700)	Public corporations and private enterprises	Independent Development Trust ¹	18 700
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.7%			

2020 Adjusted Estimates of National Expenditure

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 4			Programme 4		
Goods and services	Business and advisory services, consultants ¹	(850)	Foreign governments and international organisations	Commonwealth War Graves Commission ¹	850
	Business and advisory services, consultants, operating payments, and travel and subsistence ¹	(3000)	Public corporations and private enterprises	Independent Development Trust ¹	3 000
Departmental agencies and accounts	Property Management Trading Entity ¹	(77 001)	Public corporations and private enterprises	Independent Development Trust ¹	77 001
Shifts within the programme as a percentage of the programme budget		1.8%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 5			Programme 4		
Goods and services	Contractors ¹	(16 000)	Public corporations and private enterprises	Independent Development Trust ¹	16 000
Goods and services	Contractors	(11 119)	Goods and services	Infrastructure South Africa unit	11 119
Machinery and equipment	Other machinery and equipment	(3 000)	Public corporations and private enterprises	Independent Development Trust ¹	3 000
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		29.3%			
Total		(149 713)	149 713		

1. National Treasury approval has been obtained.

Declared unspent funds – R181.023 million

Programme 1: Administration

R151 000 in unspent funds is declared on machinery and equipment due to lower than anticipated expenditure resulting from planned activities being put on hold during the COVID-19 lockdown.

Programme 2: Intergovernmental Coordination

R504 000 in unspent funds is declared on machinery and equipment due to lower than anticipated expenditure resulting from planned activities being put on hold during the COVID-19 lockdown.

Programme 4: Property and Construction Industry Policy and Research

R174.794 million in unspent funds is declared on machinery and equipment, and transfer payments to entities due to lower than anticipated expenditure resulting from planned activities being put on hold during the COVID-19 lockdown.

Programme 5: Prestige Policy

R5.574 million in unspent funds is declared on machinery and equipment due to lower than anticipated expenditure resulting from planned activities being put on hold during the COVID-19 lockdown.

Other adjustments – R324.274 million

Adjustments to expenditure earmarked in the 2020 Budget and Supplementary Budget

Programme 1: Administration

A reduction of R24.967 million is effected on compensation of employees.

Programme 2: Intergovernmental Coordination

A reduction of R3.84 million is effected on compensation of employees.

Programme 3: Expanded Public Works Programme

A reduction of R4.02 million is effected on compensation of employees.

Programme 4: Property and Construction Industry Policy and Research

A reduction of R9.715 million is effected on transfers and subsidies.

Programme 5: Prestige Policy

A reduction of R3.152 million is effected on compensation of employees.

Funds shifted between votes

R234.28 million is transferred to the Department of Public Enterprises for the implementation of the South African Airways business rescue plan in terms of section 30(2)(e) of the Public Finance Management Act (1999).

Programme 1: Administration

R18.403 million is transferred to the National School of Government to provide for the funding gap in the school's training trading account.

Programme 3: Expanded Public Works Programme

R25.897 million is transferred to the National School of Government to provide for the funding gap in the school's training trading account.

Expenditure outcome for 2019/20 and actual expenditure for 2020/21

Programme	2019/20					2020/21			
	Adjusted appropriation	Outcome		Apr 19 - Mar 20	% of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Actual expenditure	
Apr 19 - Sep 19		% of adjusted appropriation	Apr 20 - Sep 20					% of adjusted appropriation	
R thousand									
Administration	511 013	219 539	43.0	460 670	90.1	476 419	6.2	182 176	38.2
Intergovernmental Coordination	56 386	28 554	50.6	52 448	93.0	58 272	0.8	19 417	33.3
Expanded Public Works Programme	2 680 814	1 250 691	46.7	2 638 163	98.4	2 468 846	32.0	1 012 994	41.0
Property and Construction Industry Policy and Research	4 598 905	2 229 410	48.5	4 583 839	99.7	4 656 731	60.3	2 402 053	51.6
Prestige Policy	119 927	49 334	41.1	85 094	71.0	64 111	0.8	25 693	40.1
Subtotal	7 967 045	3 777 528	47.4	7 820 214	98.2	7 724 379	100.0	3 642 333	47.2
Total	7 967 045	3 777 528	47.4	7 820 214	98.2	7 724 379	100.0	3 642 333	47.2
Economic classification									
Current payments	1 009 820	428 657	42.4	868 386	86.0	924 895	12.0	331 595	35.9
Compensation of employees	557 826	247 851	44.4	503 535	90.3	558 712	7.2	234 195	41.9
Goods and services	451 994	180 806	40.0	364 744	80.7	366 183	4.7	97 400	26.6
Interest and rent on land	–	–	–	107	–	–	–	–	–
Transfers and subsidies	6 933 984	3 337 227	48.1	6 934 183	100.0	6 788 737	87.9	3 309 596	48.8
Provinces and municipalities	1 598 233	711 578	44.5	1 598 232	100.0	1 582 390	20.5	665 389	42.0
Departmental agencies and accounts	4 486 911	2 199 034	49.0	4 486 911	100.0	4 402 071	57.0	2 275 280	51.7

2020 Adjusted Estimates of National Expenditure

Economic classification	2019/20					2020/21				
	Adjusted appropriation	Outcome				Adjusted appropriation	Adjusted appropriation/Total (%)	Actual expenditure		
		Apr 19 - Sep 19	% of adjusted appropriation	Apr 19 - Mar 20	% of adjusted appropriation			Apr 20 - Sep 20	% of adjusted appropriation	Apr 20 - Sep 20
R thousand										
Foreign governments and international organisations	24 621	24 620	100.0	24 620	100.0	29 013	0.4	29 014	100.0	
Public corporations and private enterprises	65 000	5 000	7.7	65 000	100.0	189 301	2.5	102 605	54.2	
Non-profit institutions	750 424	390 910	52.1	750 424	100.0	578 484	7.5	234 082	40.5	
Households	8 795	6 085	69.2	8 996	102.3	7 478	0.1	3 226	43.1	
Payments for capital assets	23 241	11 644	50.1	17 479	75.2	10 747	0.1	1 142	10.6	
Machinery and equipment	23 241	11 644	50.1	17 022	73.2	10 747	0.1	1 142	10.6	
Software and other intangible assets	–	–	–	457	–	–	–	–	–	
Payments for financial assets	–	–	–	166	–	–	–	–	–	
Total	7 967 045	3 777 528	47.4	7 820 214	98.2	7 724 379	100.0	3 642 333	47.2	

Expenditure trends

Total expenditure in 2019/20 was R7.8 billion, 98.2 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2019/20 was R3.8 billion, 47.4 per cent of the adjusted appropriation for the year, whereas expenditure in the first half of 2020/21 was R3.6 billion, 47.2 per cent of the adjusted appropriation of R7.7 billion for the year. Compared to the first half of 2019/20, expenditure over the same period in 2020/21 decreased by R135.2 million, 3.6 per cent. This was mainly due to decreases in spending on agency and support/outsources services, contractors, and travel and subsistence.

Departmental receipts

Economic classification	2019/20					2020/21				
	Adjusted estimate	Outcome				Budget estimate	Adjusted estimate	Adjusted receipts estimate/Total (%)	Actual receipts	
		Apr 19 - Sep 19	% of adjusted estimate	Apr 19 - Mar 20	% of adjusted estimate				Apr 20 - Sep 20	% of adjusted estimate
R thousand										
Departmental receipts	14 620	11 877	81.2	25 958	177.6	1 520	2 223	100.0	1 212	54.5
Sales of goods and services produced by department	280	150	53.6	303	108.2	280	283	12.7	157	55.5
Sales of scrap, waste, arms and other used current goods	40	1	2.5	2	5.0	40	40	1.8	–	–
Interest, dividends and rent on land	13 000	10 770	82.8	25 653	197.3	600	600	27.0	39	6.5
Sales of capital assets	200	139	69.5	–	–	–	–	–	–	–
Transactions in financial assets and liabilities	1 100	817	74.3	–	–	600	1 300	58.5	1 016	78.2
Total	14 620	11 877	81.2	25 958	177.6	1 520	2 223	100.0	1 212	54.5

Revenue trends

Mid-year revenue in 2019/20 was R11.9 million, 81.2 per cent of the 2019/20 adjusted estimate, whereas revenue for the first half of 2020/21 was R1.2 million, 54.5 per cent of the adjusted estimate of R2.2 million for the year. Compared to the first half of 2019/20, revenue over the same period in 2020/21 decreased by R10.7 million, 89.8 per cent. This was mainly due to the deferred interest receipt in 2018/19 from transfer payments to the Independent Development Trust.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

		2020/21								
R thousand	Appropriation	Special appropriation	Adjustments appropriation	Second adjustments appropriation					Total Second adjustments appropriation	Adjusted appropriation
				Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Expanded Public Works Programme										
Non-profit institutions										
	Current									
	778 484	-	-	-	-	-	-	(200 000)	(200 000)	578 484
Various institutions: Non-state sector programme	778 484	-	-	-	-	-	-	(200 000)	(200 000)	578 484
Property and Construction Industry Policy and Research Departmental agencies and accounts										
Departmental agencies (non-business entities)										
	Current									
	4 526 958	-	-	-	158 880	(77 001)	(174 572)	(43 995)	(136 688)	4 390 270
Agreement South Africa Construction Industry Development Board Council for the Built Environment Property Management Trading Entity	32 604	-	-	-	-	-	(3 577)	-	(3 577)	29 027
	78 742	-	-	-	-	-	(5 152)	(1 147)	(6 299)	72 443
	55 224	-	-	-	-	-	(4 651)	(1 760)	(6 411)	48 813
	4 360 388	-	-	-	158 880	(77 001)	(161 192)	(41 088)	(120 401)	4 239 987
Foreign governments and international organisations										
	Current									
	28 163	-	-	-	-	850	-	-	850	29 013
Commonwealth War Graves Commission	28 163	-	-	-	-	850	-	-	850	29 013
Public corporations and private enterprises										
Public corporations										
Other transfers										
	Current									
	-	-	-	-	-	128 501	-	-	128 501	128 501
Independent Development Trust	-	-	-	-	-	128 501	-	-	128 501	128 501

