

# Vote 26

## Communications

### Adjusted budget summary

2010/11				
R thousand	Main appropriation	Adjusted appropriation	Decrease	Increase
<b>Amount to be appropriated</b>	<b>2 113 999</b>	<b>2 138 001</b>	–	24 002
<i>of which:</i>				
Current payments	483 176	502 178	–	19 002
Transfers and subsidies	1 626 704	1 631 704	–	5 000
Payments for capital assets	4 119	4 119	–	–
Executive authority	Minister of Communications			
Accounting officer	Director-General of Communications			
Website address	www.doc.gov.za			

### Aim

*The aim of the Department of Communications is to develop information and communication technology (ICT) policies and legislation that create favourable conditions for accelerated and shared sustainable economic growth that positively impact on the wellbeing of all South Africans.*

### Mid-year performance status

Indicator	Programme	Outcome	Annual performance		
			Projected for 2010/11 as published in the 2010 ENE	Achieved in the first six months of 2010/11 (April to September)	Changed estimate for 2010/11
As published in the 2010 ENE	Programme linked to the indicator	Outcome the indicator is linked to (if relevant)			
Number of stadiums for 2009 FIFA Confederations Cup and 2010 FIFA World Cup linked to Telkom core network	ICT Infrastructure Development	An efficient, competitive and responsive economic infrastructure network	10	10	–
Number of infrastructure related policies developed per year	ICT Infrastructure Development	An efficient, competitive and responsive economic infrastructure network	2	2	–
Percentage reduction of per minute cost of mobile (wholesale)	ICT Policy Development	Decent employment through inclusive economic growth	10%	0%	–
Percentage reduction of per minute cost of fixed line (public access)	ICT Policy Development	Decent employment through inclusive economic growth	10%	0%	–
Total number of community radio stations provided with broadcasting infrastructure	ICT Policy Development	Community access to broadcasting services	45	0	8
Number of ICT position papers developed for international engagement per year	ICT International Affairs and Trade	Create a better South Africa and contribute to a better and safer Africa and World	5	3	–
Number of young people who participated in the national youth information society and development programme per year	Presidential National Commission	Decent employment through inclusive economic growth	1 100	492	–
Number of e-cooperatives established to increase entry of youth owned small enterprise into the ICT sector per year	Presidential National Commission	Decent employment through inclusive economic growth	40	20	–

2010 Adjusted Estimates of National Expenditure

Indicator	Programme	Outcome	Annual performance		
			Projected for 2010/11 as published in the 2010 ENE	Achieved in the first six months of 2010/11 (April to September)	Changed estimate for 2010/11
As published in the 2010 ENE	Programme linked to the indicator	Outcome the indicator is linked to (if relevant)			
Number of provinces for which provincial cultural heritage content is captured in the national digital repository per year	Presidential National Commission	An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship	4	4	-
Number of ICT SMME hubs created in each province	ICT Enterprise Development	Decent employment through inclusive economic growth	2	0	-

There have been no reductions in per minute costs of mobile or fixed line telecommunications because the process was delayed to avoid litigation from the operators. The substantive reduction will happen between January and March 2011.

No community radio stations have been provided with broadcasting infrastructure in the first half of 2010/11 due to a delay in the tender processes. In addition, as a result of reprioritising funds for the Digital Dzonga (the advisory council on the migration from an analogue broadcasting platform to a digital one) the target for providing community radio stations with broadcasting infrastructure has been revised down.

The number of ICT SMME hubs created in each province will be less than estimated for 2010/11 because of human resource constraints in the department.

#### Mid-year progress

The Telkom network installation equipment for the 2010 FIFA World Cup contributed to an efficient, competitive and responsive economic infrastructure network (outcome 6).

The South African Post Office Bill contributes to delivery policies that will build a responsive economic infrastructure network. The Post Bank Bill and the national broadband policy, two infrastructure related policies, will also contribute to this outcome.

The National Electronic Media Institute of South Africa, which is mandated to train previously disadvantaged individuals, has developed a platform for the public upload of digital heritage content. To date, 25 stories have been collected by youth in Mpumalanga, Gauteng, KwaZulu-Natal and Limpopo. This contributed to empowering the youth, which in turn relates to an efficient, effective and development oriented public service and an empowered fair and inclusive citizenship (outcome 12).

## Adjusted Estimates of National Expenditure 2010

Programme	2010/11						
	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
Roll-overs		Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
R thousand							
1. Administration	151 801	7 200	-	-	-	7 200	159 001
2. ICT International Affairs and Trade	44 618	-	-	-	-	-	44 618
3. ICT Policy Development	90 112	7 852	-	-	4 200	12 052	102 164
4. ICT Enterprise Development	1 617 492	500	-	-	-	500	1 617 992
5. ICT Infrastructure Development	177 451	2 705	-	-	-	2 705	180 156
6. Presidential National Commission	32 525	1 545	-	-	-	1 545	34 070
<b>Total</b>	<b>2 113 999</b>	<b>19 802</b>	<b>-</b>	<b>-</b>	<b>4 200</b>	<b>24 002</b>	<b>2 138 001</b>
<b>Economic classification</b>							
<b>Current payments</b>	<b>483 176</b>	<b>14 802</b>	<b>-</b>	<b>-</b>	<b>4 200</b>	<b>19 002</b>	<b>502 178</b>
Compensation of employees	160 414	-	-	-	4 200	4 200	164 614
Goods and services	322 762	14 802	-	-	-	14 802	337 564
<b>Transfers and subsidies</b>	<b>1 626 704</b>	<b>5 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 000</b>	<b>1 631 704</b>
Departmental agencies and accounts	610 467	-	-	-	-	-	610 467
Public corporations and private enterprises	1 012 737	5 000	-	-	-	5 000	1 017 737
Non-profit institutions	3 500	-	-	-	-	-	3 500
<b>Payments for capital assets</b>	<b>4 119</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 119</b>
Machinery and equipment	4 119	-	-	-	-	-	4 119
<b>Total</b>	<b>2 113 999</b>	<b>19 802</b>	<b>-</b>	<b>-</b>	<b>4 200</b>	<b>24 002</b>	<b>2 138 001</b>

**Programme 1: Administration**

Subprogramme		2010/11					
R thousand	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments		
Minister	1 816	-	-	-	-	-	1 816
Deputy Minister	1 496	-	-	-	-	-	1 496
Management	40 556	-	-	-	-	-	40 556
Operations	101 002	7 200	-	-	-	7 200	108 202
Office Accommodation	6 931	-	-	-	-	-	6 931
<b>Total</b>	<b>151 801</b>	<b>7 200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7 200</b>	<b>159 001</b>
<b>Economic classification</b>							
<b>Current payments</b>	<b>150 683</b>	<b>7 200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7 200</b>	<b>157 883</b>
Compensation of employees	67 985	-	-	-	-	-	67 985
Goods and services	82 698	7 200	-	-	-	7 200	89 898
<b>Transfers and subsidies</b>	<b>125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125</b>
Departmental agencies and accounts	125	-	-	-	-	-	125
<b>Payments for capital assets</b>	<b>993</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>993</b>
Machinery and equipment	993	-	-	-	-	-	993
<b>Total</b>	<b>151 801</b>	<b>7 200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7 200</b>	<b>159 001</b>

**Programme 2: ICT International Affairs and Trade**

Subprogramme		2010/11					
R thousand	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments		
International Affairs	22 123	-	-	-	-	-	22 123
ICT Trade/Partnerships	22 495	-	-	-	-	-	22 495
<b>Total</b>	<b>44 618</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44 618</b>
<b>Economic classification</b>							
<b>Current payments</b>	<b>40 605</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40 605</b>
Compensation of employees	15 632	-	-	-	-	-	15 632
Goods and services	24 973	-	-	-	-	-	24 973
<b>Transfers and subsidies</b>	<b>3 500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 500</b>
Non-profit institutions	3 500	-	-	-	-	-	3 500
<b>Payments for capital assets</b>	<b>513</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>513</b>
Machinery and equipment	513	-	-	-	-	-	513
<b>Total</b>	<b>44 618</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44 618</b>

**Programme 3: ICT Policy Development**

Subprogramme	2010/11						
	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments		
R thousand							
ICT Policy Development	52 711	2 852	–	–	4 200	7 052	59 763
Economic Analysis, Market Modelling and Research	6 022	–	–	–	–	–	6 022
ICT Uptake and Usage	5 998	–	–	–	–	–	5 998
Intergovernmental Relations	8 531	–	–	–	–	–	8 531
South African Broadcasting Corporation: Community Radio Stations	6 850	–	–	–	–	–	6 850
South African Broadcasting Corporation: Programme Production	10 000	5 000	–	–	–	5 000	15 000
<b>Total</b>	<b>90 112</b>	<b>7 852</b>	<b>–</b>	<b>–</b>	<b>4 200</b>	<b>12 052</b>	<b>102 164</b>
<b>Economic classification</b>							
<b>Current payments</b>	<b>72 680</b>	<b>2 852</b>	<b>–</b>	<b>–</b>	<b>4 200</b>	<b>7 052</b>	<b>79 732</b>
Compensation of employees	22 334	–	–	–	4 200	4 200	26 534
Goods and services	50 346	2 852	–	–	–	2 852	53 198
<b>Transfers and subsidies</b>	<b>16 850</b>	<b>5 000</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>5 000</b>	<b>21 850</b>
Public corporations and private enterprises	16 850	5 000	–	–	–	5 000	21 850
<b>Payments for capital assets</b>	<b>582</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>582</b>
Machinery and equipment	582	–	–	–	–	–	582
<b>Total</b>	<b>90 112</b>	<b>7 852</b>	<b>–</b>	<b>–</b>	<b>4 200</b>	<b>12 052</b>	<b>102 164</b>

**Programme 4: ICT Enterprise Development**

Subprogramme	2010/11						
	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments		
R thousand							
Public Entity Oversight	1 609 931	500	–	–	–	500	1 610 431
Small Medium and Micro Enterprise Development	7 561	–	–	–	–	–	7 561
<b>Total</b>	<b>1 617 492</b>	<b>500</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>500</b>	<b>1 617 992</b>
<b>Economic classification</b>							
<b>Current payments</b>	<b>12 538</b>	<b>500</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>500</b>	<b>13 038</b>
Compensation of employees	6 784	–	–	–	–	–	6 784
Goods and services	5 754	500	–	–	–	500	6 254
<b>Transfers and subsidies</b>	<b>1 604 729</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>1 604 729</b>
Departmental agencies and accounts	608 842	–	–	–	–	–	608 842
Public corporations and private enterprises	995 887	–	–	–	–	–	995 887
<b>Payments for capital assets</b>	<b>225</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>225</b>
Machinery and equipment	225	–	–	–	–	–	225
<b>Total</b>	<b>1 617 492</b>	<b>500</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>500</b>	<b>1 617 992</b>

**Programme 5: ICT Infrastructure Development**

Subprogramme	2010/11						
	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments		
R thousand							
Applications and Research	64 051	2 705	-	-	-	2 705	66 756
112 Emergency Call Centre	111 900	-	-	-	-	-	111 900
.za Domain Name Authority	1 500	-	-	-	-	-	1 500
<b>Total</b>	<b>177 451</b>	<b>2 705</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 705</b>	<b>180 156</b>
<b>Economic classification</b>							
<b>Current payments</b>	<b>174 870</b>	<b>2 705</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 705</b>	<b>177 575</b>
Compensation of employees	30 287	-	-	-	-	-	30 287
Goods and services	144 583	2 705	-	-	-	2 705	147 288
<b>Transfers and subsidies</b>	<b>1 500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 500</b>
Departmental agencies and accounts	1 500	-	-	-	-	-	1 500
<b>Payments for capital assets</b>	<b>1 081</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 081</b>
Machinery and equipment	1 081	-	-	-	-	-	1 081
<b>Total</b>	<b>177 451</b>	<b>2 705</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 705</b>	<b>180 156</b>

**Programme 6: Presidential National Commission**

Subprogramme	2010/11						
	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments		
R thousand							
Planning, Coordination and Evaluation	11 897	-	-	(3 974)	-	(3 974)	7 923
e-Applications	5 134	1 545	-	8 347	-	9 892	15 026
ISAD Cluster	4 590	-	-	-	-	-	4 590
PNC Operations	10 904	-	-	(4 373)	-	(4 373)	6 531
<b>Total</b>	<b>32 525</b>	<b>1 545</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 545</b>	<b>34 070</b>
<b>Economic classification</b>							
<b>Current payments</b>	<b>31 800</b>	<b>1 545</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 545</b>	<b>33 345</b>
Compensation of employees	17 392	-	-	-	-	-	17 392
Goods and services	14 408	1 545	-	-	-	1 545	15 953
<b>Payments for capital assets</b>	<b>725</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>725</b>
Machinery and equipment	725	-	-	-	-	-	725
<b>Total</b>	<b>32 525</b>	<b>1 545</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 545</b>	<b>34 070</b>

**Details of adjustments to Estimates of National Expenditure 2010****Roll-overs – R19.802 million****Programme 1: Administration**

R2.2 million has been rolled over for the broadcasting digital migration awareness campaign.

R5 million has been rolled over for the service provider for the organisational review.

**Programme 3: ICT Policy Development**

R5 million has been rolled over for the Media Development and Diversity Agency for the production of programmes for community radio stations.

R2.852 million has been rolled over for the establishment of the Meraka e-Skills Institute.

**Programme 4: ICT Enterprise Development**

R500 000 has been rolled over for the development of remuneration guidelines for state owned enterprise boards.

**Programme 5: ICT Infrastructure Development**

R1.955 million has been rolled over to finalise government's 2010 FIFA World Cup ICT guarantees.

R750 000 has been rolled over for the electronic document management system and the ionosonde station.

**Programme 6: Presidential National Commission**

R1.045 million has been rolled over for hospital websites in seven provinces.

R500 000 has been rolled over for municipal websites.

**Other adjustments – R4.2 million**

**Adjustments due to significant and unforeseeable economic and financial events**

**Programme 3: ICT Enterprise Development**

An additional R4.2 million is allocated for higher personnel remuneration increases than the main budget provided for, including the increased housing allowance.

**Expenditure for 2009/10 and preliminary expenditure for 2010/11**

Programme	2009/10 Expenditure outcome					2010/11 Preliminary expenditure		
	Adjusted appropriation	Apr 09 - Sep 09	Apr 09 - Sep 09 % of adjusted appropriation	Apr 09 - Mar 10	Apr 09 - Mar 10 % of adjusted appropriation	Adjusted appropriation	Apr 10 - Sep 10	Apr 10 - Sep 10 % of adjusted appropriation
R thousand								
1. Administration	147 890	88 576	59.9	163 200	110.4	159 001	66 227	41.7
2. ICT International Affairs and Trade	45 624	26 520	58.1	44 601	97.8	44 618	7 261	16.3
3. ICT Policy Development	97 802	25 419	26.0	70 111	71.7	102 164	27 932	27.3
4. ICT Enterprise Development	1 967 052	566 076	28.8	1 923 635	97.8	1 617 992	427 552	26.4
5. ICT Infrastructure Development	178 085	40 193	22.6	74 787	42.0	180 156	20 928	11.6
6. Presidential National Commission	34 041	14 961	43.9	25 578	75.1	34 070	10 602	31.1
<b>Total</b>	<b>2 470 494</b>	<b>761 745</b>	<b>30.8</b>	<b>2 301 912</b>	<b>93.2</b>	<b>2 138 001</b>	<b>560 502</b>	<b>26.2</b>
<b>Economic classification</b>								
<b>Current payments</b>	<b>383 368</b>	<b>187 837</b>	<b>49.0</b>	<b>432 027</b>	<b>112.7</b>	<b>502 178</b>	<b>135 610</b>	<b>27.0</b>
Compensation of employees	147 428	60 733	41.2	129 594	87.9	164 614	71 769	43.6
Goods and services	235 940	127 074	53.9	302 403	128.2	337 564	63 685	18.9
Interest and rent on land	–	30	0.0	30	0.0	–	156	0.0
<b>Transfers and subsidies</b>	<b>2 077 679</b>	<b>567 133</b>	<b>27.3</b>	<b>1 859 612</b>	<b>89.5</b>	<b>1 631 704</b>	<b>423 985</b>	<b>26.0</b>
Provinces and municipalities	–	103	0.0	105	0.0	–	2	0.0
Departmental agencies and accounts	375 706	172 343	45.9	370 206	98.5	610 467	227 537	37.3
Universities and technikons	–	–	0.0	78	0.0	–	–	0.0
Foreign governments and international organisations	–	3	0.0	6	0.0	–	2	0.0
Public corporations and private enterprises	1 697 473	394 169	23.2	1 488 598	87.7	1 017 737	196 243	19.3
Non-profit institutions	3 000	327	10.9	327	10.9	3 500	183	5.2
Households	1 500	188	12.5	292	19.5	–	18	0.0

	2009/10					2010/11		
	Expenditure outcome					Preliminary expenditure		
R thousand	Adjusted appropriation	Apr 09 - Sep 09	Apr 09 - Sep 09 % of adjusted appropriation	Apr 09 - Mar 10	Apr 09 - Mar 10 % of adjusted appropriation	Adjusted appropriation	Apr 10 - Sep 10	Apr 10 - Sep 10 % of adjusted appropriation
<b>Economic classification</b>								
<b>Payments for capital assets</b>	9 447	6 753	71.5	10 191	107.9	4 119	823	20.0
Machinery and equipment	9 447	3 879	41.1	6 369	67.4	4 119	771	18.7
Software and other intangible assets	-	2 874	0.0	3 822	0.0	-	52	0.0
<b>Payments for financial assets</b>	-	22	-	82	-	-	84	-
<b>Total</b>	<b>2 470 494</b>	<b>761 745</b>	<b>30.8</b>	<b>2 301 912</b>	<b>93.2</b>	<b>2 138 001</b>	<b>560 502</b>	<b>26.2</b>

### Main expenditure trends for the first half of 2010/11

Total expenditure for 2009/10 was 93.2 per cent of the 2009/10 adjusted appropriation. Expenditure in the first six months of 2010/11 was R560.5 million, or 26.2 per cent of the adjusted appropriation of R2.1 billion for the year as a whole. In comparison, mid-year expenditure in 2009/10 was R761.7 million, or 30.8 per cent of the 2009/10 adjusted appropriation. Expenditure in the first six months of 2010/11 decreased by R201.2 million or 26.4 per cent, compared to expenditure in the first six months of 2009/10.

The main expenditure decrease compared to 2009/10 is under compensation of employees and is due to capacity constraints and delays in the implementation of projects.

### Departmental receipts

	2009/10					2010/11			
	Audited outcome					Actual receipts			
R thousand	Adjusted estimate	Apr 09 - Sep 09	Apr 09 - Sep 09 % of adjusted estimate	Apr 09 - Mar 09	Apr 09 - Mar 10 % of adjusted estimate	Budget estimate	Adjusted estimate	Apr 10 - Sep 10	Apr 10 - Sep 10 % of adjusted estimate
<b>Departmental receipts</b>	<b>933 026</b>	<b>818 950</b>	<b>87.8</b>	<b>1 344 790</b>	<b>144.1</b>	<b>925 009</b>	<b>1 398 742</b>	<b>709 188</b>	<b>50.7</b>
Sales of goods and services produced by department	650 000	575 081	88.5	871 878	134.1	682 517	574 579	86 660	15.1
Transfers received	2 340	2 340	100.0	2 340	100.0	-	81	81	100.0
Interest, dividends and rent on land	280 000	240 956	86.1	469 777	167.8	241 772	824 082	622 447	75.5
Transactions in financial assets and liabilities	686	573	83.5	795	115.9	720	-	-	-
<b>National Revenue Fund receipts</b>	<b>4 472 226</b>	<b>4 472 559</b>	<b>100.0</b>	<b>4 481 657</b>	<b>100.2</b>	<b>-</b>	<b>398</b>	<b>362 567</b>	<b>91 097.2</b>
Proceeds from sale of Telkom's share in Vodacom	3 933 903	3 933 903	100.0	3 933 903	100.0	-	-	-	-
Special dividends from Telkom	538 323	538 323	100.0	538 323	100.0	-	-	362 333	-
Accounts receivable	-	333	-	483	-	-	398	234	58.8
Unallocated credits	-	-	-	1	-	-	-	-	-
Departmental agencies and accounts	-	-	-	8 947	-	-	-	-	-
<b>Total</b>	<b>5 405 252</b>	<b>5 291 509</b>	<b>97.9</b>	<b>5 826 447</b>	<b>107.8</b>	<b>925 009</b>	<b>1 399 140</b>	<b>1 071 755</b>	<b>76.6</b>

### Main departmental revenue trends for the first half of 2010/11

Departmental revenue collection in the first six months of 2010/11 was R1.1 billion, or 76.6 per cent of the adjusted revenue estimate of R1.4 billion for the year as a whole. In comparison, mid-year revenue collection in 2009/10 was R5.3 billion, or 97.9 per cent of the 2009/10 adjusted estimate. Departmental revenue collection in the first six months of 2010/11 decreased by R4.2 billion or 79.7 per cent, compared to revenue in the first six months of 2009/10.

The main revenue decrease compared to 2009/10 is due to less revenue generated from the Independent Communications Authority of South Africa, a decrease in the special dividends declared by Telkom, and no revenue from the sale of Telkom's share in Vodacom, which constituted 74.3 per cent of revenue generated in the first six months of 2009/10.

### Changes to transfers and subsidies, including conditional grants

#### Summary of changes to transfers and subsidies per programme

		2010/11					
		Adjustments appropriation				Total	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments	adjustments appropriation	
<b>3. ICT Policy Development</b>							
<b>Public corporations and private enterprises</b>							
<b>Public corporations</b>							
<b>Other transfers</b>							
<b>Current</b>	<b>10 000</b>	<b>5 000</b>	-	-	-	<b>5 000</b>	<b>15 000</b>
South African Broadcasting Corporation: Programme Production	10 000	5 000	-	-	-	5 000	15 000