

Vote 14

Basic Education

Adjusted budget summary

R thousand	2010/11			
	Main appropriation	Adjusted appropriation	Decrease	Increase
Amount to be appropriated	6 166 200	6 171 999	–	5 799
of which:				
Current payments	1 777 081	1 784 163	–	7 082
Transfers and subsidies	4 385 069	4 384 228	(841)	–
Payments for capital assets	4 050	3 608	(442)	–
Executive authority	Minister of Basic Education			
Accounting officer	Director-General of Basic Education			
Website address	www.education.gov.za			

Aim

The aim of the Department of Basic Education is to develop, maintain and support a South African school education system for the 21st century.

Mid-year performance status

Indicator	Programme	Outcome	Annual performance		
			Projected for 2010/11 as published in the 2010 ENE	Achieved in the first six months of 2010/11 (April to September)	Changed estimate for 2010/11
As published in the 2010 ENE	Programme linked to the indicator	Outcome the indicator is linked to (if relevant)			
Number of new learners enrolled in the Kha Ri Gude mass literacy campaign per year	Curriculum Policy, Support and Monitoring ¹	Improved quality of basic education	600 000	608 000	–
Number of learners who complete the Kha Ri Gude course per year	Curriculum Policy, Support and Monitoring ¹	Improved quality of basic education	480 000	486 000	–
Number of learners fed a meal each school day per year	Social Responsibility	Improved quality of basic education	9.5 million	8 126 560	–
Percentage of matric mathematics higher grade (or equivalent) passes at the Dinaledi schools per year	Curriculum Policy, Support and Monitoring	Improved quality of basic education	60% (15 000)	– ²	–
Percentage of matric science higher grade (or equivalent) passes at the Dinaledi schools per year	Curriculum Policy, Support and Monitoring	Improved quality of basic education	50% (6 000)	– ²	–
Total number of learners captured by the learner unit record information tracking system	Planning, Quality Assessment and Monitoring and Evaluation	Improved quality of basic education	10 million	5 million	–
Total number of public ordinary schools, interacting with learner unit record information tracking system regularly to update learner data	Planning, Quality Assessment and Monitoring and Evaluation	Improved quality of basic education	24 000	11 000	–
Total number of public ordinary schools moderated through school based integrated quality management system evaluators per year	Teachers and Education Human Resources Development and Management	Improved quality of basic education	8 500	3 557	–

1. Error in 2010 ENE corrected

2. This target can only be reported on after the Grade 12 results for 2010 are available.

The number of new learners enrolled in the Kha Ri Gude mass literacy campaign in the first half of 2010/11 is more than estimated for the year as a whole, because savings on the production of learner and educator support materials and the cost of stationery allowed more learners to be accommodated in the programme.

The number of learners who will complete the Kha Ri Gude course is thus also more than estimated, because more learners were enrolled.

The integrated quality management system moderate used for action at fewer schools than expected in the first half of 2010/11, mainly because of the three week teacher strike and the shorter second school term. Nonetheless, the department expects to meet the target for the year as a whole.

Mid-year progress

The Kha Ri Gude mass literacy campaign and meals at schools contribute to improving the quality of basic education (outcome 1). Kha Ri Gude improves the basic literacy and numeracy levels of adults, and the national school nutrition programme improves the concentration, participation and performance levels of participating learners.

The Dinaledi schools initiative provides targeted assistance to selected schools with the aim of increasing the number and quality of maths and science passes in the Grade 12 examinations. This support contributes to improving the quality of teaching and learning (output 1). The regular and continuous assessment which is part of the Dinaledi programme contributes to regular assessment to track progress (output 2).

The learner unit record information tracking system provides essential information for ensuring a credible, outcomes focused planning and accountability system (output 4). The learner unit record information tracking system does not cover all schools and learners yet, but the department projects that all learners will be captured by 2011/12.

The moderation using the integrated quality management system contributes to improving the quality of teaching and learning (output 1) by assisting the department to identify the areas in which teachers need to improve.

Adjusted Estimates of National Expenditure 2010

Programme	2010/11						
	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
Roll-overs		Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
R thousand							
1. Administration	252 813	–	–	12 626	109	12 735	265 548
2. Curriculum Policy, Support and Monitoring	1 354 252	–	–	(4 305)	1 273	(3 032)	1 351 220
3. Teachers and Education Human Resources Development and Management	513 717	–	–	(11 395)	1 340	(10 055)	503 662
4. Planning, Quality Assessment and Monitoring and Evaluation	148 698	–	–	11 079	1 474	12 553	161 251
5. Social Responsibility	3 896 720	1 000	–	(8 005)	603	(6 402)	3 890 318
Total	6 166 200	1 000	–	–	4 799	5 799	6 171 999
Economic classification							
Current payments	1 777 081	1 000	–	(618)	6 700	7 082	1 784 163
Compensation of employees	255 401	–	–	9 000	6 700	15 700	271 101
Goods and services	1 521 680	1 000	–	(9 618)	–	(8 618)	1 513 062
Transfers and subsidies	4 385 069	–	–	1 060	(1 901)	(841)	4 384 228
Provinces and municipalities	3 931 371	–	–	–	–	–	3 931 371
Departmental agencies and accounts	441 491	–	–	1 000	–	1 000	442 491
Foreign governments and international organisations	12 157	–	–	–	(1 901)	(1 901)	10 256
Non-profit institutions	50	–	–	–	–	–	50
Households	–	–	–	60	–	60	60

		2010/11						
		Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
Payments for capital assets	4 050	-	-	(442)	-	(442)	3 608	
Machinery and equipment	4 045	-	-	(632)	-	(632)	3 413	
Software and other intangible assets	5	-	-	190	-	190	195	
Total	6 166 200	1 000	-	-	4 799	5 799	6 171 999	

Programme 1: Administration

		2010/11						
		Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
Minister	1 816	-	-	184	-	184	2 000	
Deputy Minister	1 496	-	-	289	-	289	1 785	
Management	57 508	-	-	7 076	(836)	6 240	63 748	
Corporate Services	58 188	-	-	2 368	744	3 112	61 300	
National and Provincial Coordination and Administration	7 063	-	-	2 709	201	2 910	9 973	
Office Accommodation	126 742	-	-	-	-	-	126 742	
Total	252 813	-	-	12 626	109	12 735	265 548	
Economic classification								
Current payments	239 913	-	-	11 791	2 010	13 801	253 714	
Compensation of employees	70 227	-	-	9 336	2 010	11 346	81 573	
Goods and services	169 686	-	-	2 455	-	2 455	172 141	
Transfers and subsidies	12 248	-	-	-	(1 901)	(1 901)	10 347	
Departmental agencies and accounts	141	-	-	-	-	-	141	
Foreign governments and international organisations	12 057	-	-	-	(1 901)	(1 901)	10 156	
Non-profit institutions	50	-	-	-	-	-	50	
Payments for capital assets	652	-	-	835	-	835	1 487	
Machinery and equipment	647	-	-	753	-	753	1 400	
Software and other intangible assets	5	-	-	82	-	82	87	
Total	252 813	-	-	12 626	109	12 735	265 548	

Programme 2: Curriculum Policy, Support and Monitoring

		2010/11						
		Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
Curriculum Implementation and Monitoring	119 874	-	-	(13 012)	546	(12 466)	107 408	
National Curriculum Institute	3 951	-	-	(2 681)	13	(2 668)	1 283	
Curriculum and Quality Enhancement Programmes	762 278	-	-	11 388	561	11 949	774 227	
Kha Ri Gude Literacy Project	468 149	-	-	-	153	153	468 302	
Total	1 354 252	-	-	(4 305)	1 273	(3 032)	1 351 220	

Programme 2: Curriculum Policy, Support and Monitoring (continued)

		2010/11						
		Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation	
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
Economic classification								
Current payments	1 273 680	–	–	(4 911)	1 273	(3 638)	1 270 042	
Compensation of employees	47 261	–	–	2 147	1 273	3 420	50 681	
Goods and services	1 226 419	–	–	(7 058)	–	(7 058)	1 219 361	
Transfers and subsidies	80 100	–	–	–	–	–	80 100	
Provinces and municipalities	80 000	–	–	–	–	–	80 000	
Foreign governments and international organisations	100	–	–	–	–	–	100	
Payments for capital assets	472	–	–	606	–	606	1 078	
Machinery and equipment	472	–	–	536	–	536	1 008	
Software and other intangible assets	–	–	–	70	–	70	70	
Total	1 354 252	–	–	(4 305)	1 273	(3 032)	1 351 220	

Programme 3: Teachers and Education Human Resources Development and Management

		2010/11						
		Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation	
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
Economic classification								
Current payments	88 532	–	–	(11 798)	1 340	(10 458)	78 074	
Compensation of employees	58 239	–	–	(4 740)	1 340	(3 400)	54 839	
Goods and services	30 293	–	–	(7 058)	–	(7 058)	23 235	
Transfers and subsidies	424 000	–	–	1 000	–	1 000	425 000	
Departmental agencies and accounts	424 000	–	–	1 000	–	1 000	425 000	
Payments for capital assets	1 185	–	–	(597)	–	(597)	588	
Machinery and equipment	1 185	–	–	(597)	–	(597)	588	
Total	513 717	–	–	(11 395)	1 340	(10 055)	503 662	

Programme 4: Planning, Quality Assessment and Monitoring and Evaluation

		2010/11						
		Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation	
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
Economic classification								
Current payments	130 411	–	–	11 815	1 474	13 289	143 700	
Compensation of employees	54 264	–	–	2 835	1 474	4 309	58 573	
Goods and services	76 147	–	–	8 980	–	8 980	85 127	
Total	148 698	–	–	11 079	1 474	12 553	161 251	

Programme 4: Planning, Quality Assessment and Monitoring and Evaluation (continued)

Subprogramme		2010/11						
		Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation	
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
Transfers and subsidies	17 350	–	–	60	–	60	17 410	
Departmental agencies and accounts	17 350	–	–	–	–	–	17 350	
Households	–	–	–	60	–	60	60	
Payments for capital assets	937	–	–	(796)	–	(796)	141	
Machinery and equipment	937	–	–	(796)	–	(796)	141	
Total	148 698	–	–	11 079	1 474	12 553	161 251	

Programme 5: Social Responsibility

Subprogramme		2010/11						
		Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation	
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
Social Inclusion in Education	15 997	–	–	(5 850)	157	(5 693)	10 304	
Equity in Education	7 785	–	–	1 292	169	1 461	9 246	
Health in Education	3 872 938	1 000	–	(3 447)	277	(2 170)	3 870 768	
Total	3 896 720	1 000	–	(8 005)	603	(6 402)	3 890 318	
Economic classification								
Current payments	44 545	1 000	–	(7 515)	603	(5 912)	38 633	
Compensation of employees	25 410	–	–	(578)	603	25	25 435	
Goods and services	19 135	1 000	–	(6 937)	–	(5 937)	13 198	
Transfers and subsidies	3 851 371	–	–	–	–	–	3 851 371	
Provinces and municipalities	3 851 371	–	–	–	–	–	3 851 371	
Payments for capital assets	804	–	–	(490)	–	(490)	314	
Machinery and equipment	804	–	–	(528)	–	(528)	276	
Software and other intangible assets	–	–	–	38	–	38	38	
Total	3 896 720	1 000	–	(8 005)	603	(6 402)	3 890 318	

Details of adjustments to Estimates of National Expenditure 2010**Roll-overs – R1 million**

Programme 5: Social Responsibility

R1 million has been rolled over for the national school nutrition programme's awards ceremony.

Virements and shifts

Programmes

1. Administration
2. Curriculum Policy, Support and Monitoring
3. Teachers and Education Human Resources Development and Management
4. Planning, Quality Assessment and Monitoring and Evaluation
5. Social Responsibility

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(1 786)	Programme 1		178
Goods and services	Reduction on administrative fees and fleet services due to reprioritisation	(96)	Machinery and equipment	For office equipment	96
	Funds budgeted provisionally in the ENE process have now been more specifically allocated	(82)	Software and other intangible assets	For software licences	82
			Programme 2		793
	Reduction on State Information Technology Agency data lines due to efficiency savings	(793)	Goods and services	For monitoring the technical secondary school project	793
	Reduction on travel and subsistence due to efficiency savings	(772)	Programme 5		772
			Goods and services	For a shortfall on stationery and printing	772
			Programme 1		43
Machinery and equipment	Funds budgeted provisionally in the ENE process have now been more specifically allocated	(43)	Goods and services	For stationery and printing	43
Percentage of programme budget		0.7%			
Programme 2		(20 041)	Programme 1		9 951
Compensation of employees	Funds budgeted provisionally in the ENE process have now been more specifically allocated	(8 651)	Compensation of employees	Funds budgeted provisionally in the ENE process have now been more specifically allocated	8 651
Goods and services	Reduction mainly in agency and support services mainly due to efficiency savings	(1 300)	Goods and services	For computer services and telephones	1 300
	Funds were initially budgeted for the development of workbooks under operating expenditure, but the department will now develop, translate and quality assure the workbooks themselves	(9 000)	Programme 2		9 070
	Funds incorrectly classified in the 2010 ENE were reclassified	(70)	Compensation of employees	To appoint curriculum experts for the development of workbooks ¹	9 000
	Reduction on agency and support services due to efficiency savings ¹	(1 000)	Software and other intangible assets	Funds incorrectly classified in the 2010 ENE were reclassified for software licences	70
			Programme 3		1 000
			Departmental agencies and accounts	To the South African Council for Educators for the continuing professional teacher development system	1 000
			Programme 2		20
Machinery and equipment	Funds budgeted provisionally in the ENE process have now been more specifically allocated	(20)	Goods and services	For stationery and printing	20
Percentage of programme budget		1.5%			

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 3		(13 154)	Programme 1		107
Compensation of employees	Funds budgeted provisionally in the ENE process have now been more specifically allocated	(107)	Compensation of employees	Funds budgeted provisionally in the ENE process have now been more specifically allocated	107
		(1 798)	Programme 2		1 798
			Compensation of employees	Funds budgeted provisionally in the ENE process have now been more specifically allocated	1 798
		(2 835)	Programme 4		2 835
			Compensation of employees	Funds budgeted provisionally in the ENE process have now been more specifically allocated	2 835
Goods and services	Reduction mainly in agency and support services mainly due to efficiency savings	(2 013)	Programme 1		2 013
			Goods and services	For maintenance and repairs	2 013
		(3 499)	Programme 2		3 766
	Funds budgeted provisionally in the ENE process have now been more specifically allocated		Goods and services	For subject advisor training and Thutong portal projects	3 499
	Funds incorrectly classified in the 2010 ENE were reclassified	(267)	Machinery and equipment	Funds incorrectly classified in the 2010 ENE were reclassified for computer hardware and audio visual equipment	267
		(85)	Programme 3		85
	Funds shifted to payments for capital assets because items cost more than R5 000		Machinery and equipment	Funds shifted from current payments because items cost more than R5 000	85
		(1 868)	Programme 4		1 868
	Funds budgeted provisionally in the ENE process have now been more specifically allocated		Goods and services	For stationery and printing	1 868
Machinery and equipment	Funds budgeted provisionally in the ENE process have now been more specifically allocated	(8)	Programme 2		8
			Machinery and equipment	For audio-visual equipment	8
		(674)	Programme 3		674
			Goods and services	For stationery and printing	674
Percentage of programme budget		2.6%			
Programme 4		(856)	Programme 4		60
Goods and services	Funds budgeted provisionally in the ENE process have now been more specifically allocated	(60)	Households	For leave gratuity paid to an employee at level 8, for 80.5 days capped leave	60
		(400)	Programme 1		400
Machinery and equipment	Funds budgeted provisionally in the ENE process have now been more specifically allocated		Machinery and equipment	For computer hardware	400
	Reduction on computer hardware due to reprioritisation	(114)	Programme 2		114
			Machinery and equipment	For computer equipment	114
	Funds budgeted provisionally in the ENE process have now been more specifically allocated	(282)	Programme 4		282
			Goods and services	For stationery and printing	282
Percentage of programme budget		0.6%			

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 5		(8 898)	Programme 1		1 420
Compensation of employees	Funds budgeted provisionally in the ENE process have now been more specifically allocated	(578)	Compensation of employees	Funds budgeted provisionally in the ENE process have now been more specifically allocated	578
Goods and services		(842)	Goods and services	For consultants and advisory services for building social cohesion in schools and communities project	842
		(6 890)	Programme 4		6 890
			Goods and services	For travel and subsistence, stationery and printing, the integrated examination computer system and other examination services	6 890
			Programme 5		30
	Reduction on consultant and special services	(30)	Machinery and equipment	For computer hardware	30
			Programme 1		300
Machinery and equipment	Funds budgeted provisionally in the ENE process have now been more specifically allocated	(300)	Machinery and equipment	For computer hardware and audio visual equipment	300
		(167)	Programme 2		167
			Machinery and equipment	For computer hardware and audio visual equipment	167
		(53)	Programme 5		91
		(38)	Goods and services	For stationery and printing	53
			Software and other intangible assets	For software licences	38
Percentage of programme budget		0.2%			
Total		(44 735)	44 735		

1. National Treasury approval has been obtained

Other adjustments – R4.799 million

Adjustments due to significant and unforeseeable economic and financial events

An additional R6.7 million is allocated for higher personnel remuneration increases than the main budget provided for, including the increased housing allowance, as follows:

Programme 1: Administration

R2.01 million

Programme 2: Curriculum Policy, Support and Monitoring

R1.273 million

Programme 3: Teachers and Education Human Resources Development and Management

R1.34 million

Programme 4: Planning, Quality Assessment and Monitoring and Evaluation

R1.474 million

Programme 5: Social Responsibility

R603 000

Function shifts

Programme 1: Administration

R1.901 million will be transferred to the Department of Higher Education and Training for the annual contribution to the Commonwealth of Learning.

Expenditure for 2009/10 and preliminary expenditure for 2010/11

Programme	2009/10					2010/11		
	Expenditure outcome					Preliminary expenditure		
R thousand	Adjusted appropriation	Apr 09 - Sep 09	% of adjusted appropriation	Apr 09 - Mar 10	% of adjusted appropriation	Adjusted appropriation	Apr 10 - Sep 10	% of adjusted appropriation
1. Administration	159 342	77 061	48.4	157 323	98.7	265 548	114 126	43.0
2. Curriculum Policy, Support and Monitoring	1 070 419	151 359	14.1	564 228	52.7	1 351 220	214 113	15.8
3. Teachers and Education Human Resources Development and Management	498 610	37 373	7.5	497 507	99.8	503 662	450 474	89.4
4. Planning, Quality Assessment and Monitoring and Evaluation	133 630	67 946	50.8	144 340	108.0	161 251	54 082	33.5
5. Social Responsibility	2 612 436	1 342 362	51.4	2 608 023	99.8	3 890 318	2 000 864	51.4
Total	4 474 437	1 676 101	37.5	3 971 421	88.8	6 171 999	2 833 659	45.9
Economic classification								
Current payments	1 455 989	325 672	22.4	944 957	64.9	1 784 163	384 186	21.5
Compensation of employees	229 915	106 343	46.3	225 193	97.9	271 101	113 116	41.7
Goods and services	1 226 074	219 329	17.9	719 764	58.7	1 513 062	271 070	17.9
Transfers and subsidies	3 009 663	1 343 875	44.7	3 012 647	100.1	4 384 228	2 446 775	55.8
Provinces and municipalities	2 575 403	1 327 547	51.5	2 575 403	100.0	3 931 371	2 013 898	51.2
Departmental agencies and accounts	418 115	9 931	2.4	419 557	100.3	442 491	432 817	97.8
Foreign governments and international organisations	11 502	1 818	15.8	12 871	111.9	10 256	–	0.0
Non-profit institutions	50	50	100.0	50	100.0	50	–	0.0
Households	4 593	4 529	98.6	4 766	103.8	60	60	100.0
Payments for capital assets	8 785	6 457	73.5	13 613	155.0	3 608	2 698	74.8
Machinery and equipment	8 529	5 005	58.7	11 992	140.6	3 413	1 658	48.6
Software and other intangible assets	256	1 452	567.2	1 621	633.2	195	1 040	533.3
Payments for financial assets	–	97	–	204	–	–	–	–
Total	4 474 437	1 676 101	37.5	3 971 421	88.8	6 171 999	2 833 659	45.9

Main expenditure trends for the first half of 2010/11

Total expenditure for 2009/10 was 88.8 per cent of the 2009/10 adjusted appropriation. Expenditure in the first six months of 2010/11 was R2.8 billion, or 45.9 per cent of the adjusted appropriation of R6.2 billion for the year as a whole. In comparison, mid-year expenditure in 2009/10 was R1.7 billion, or 37.5 per cent of the 2009/10 adjusted appropriation. Expenditure in the first six months of 2010/11 increased by R1.2 billion or 69.1 per cent, compared to expenditure in the first six months of 2009/10.

The main expenditure increase compared to 2009/10 is due to additional funds that were allocated for property payments for the department's new office building, the introduction of the technical secondary school recapitalisation conditional grant and the extension of the national school nutrition programme to quintile 2 secondary schools.

Departmental receipts

R thousand	2009/10					2010/11			
	Adjusted estimate	Receipts outcome			Preliminary receipts				
		Apr 09 - Sep 09	Apr 09 - Sep 09 % of adjusted estimate	Apr 09 - Mar 10 % of adjusted estimate	Budget estimate	Adjusted estimate	Apr 10 - Sep 10	Apr 10 - Sep 10 % of adjusted estimate	
Departmental receipts	904	348	38.5	705	78.0	1 097	1 170	690	59.0
Sales of goods and services produced by department	459	303	66.0	457	99.6	552	762	683	89.6
Sales of scrap, waste, arms and other used current goods	90	5	5.6	21	23.3	62	25	-	-
Transfers received	-	15	-	15	-	-	-	-	-
Interest, dividends and rent on land	30	4	13.3	6	20.0	158	158	1	0.6
Sales of capital assets	-	-	-	5	-	-	-	-	-
Transactions in financial assets and liabilities	325	21	6.5	201	61.8	325	225	6	2.7
Total	904	348	38.5	705	78.0	1 097	1 170	690	59.0

Main departmental revenue trends for the first half of 2010/11

Departmental revenue collection in the first six months of 2010/11 was R690 000 or 59 per cent of the adjusted revenue estimate of R1.2 billion for the year as a whole. In comparison, mid-year revenue collection in 2009/10 was R348 000 or 38.5 per cent of the 2009/10 adjusted estimate. Departmental revenue collection in the first six months of 2010/11 increased by R342 000 or 98.3 per cent, compared to revenue in the first six months of 2009/10.

The main revenue increase compared to 2009/10 is because no projections were made for income from parking in the department's new building, but most staff have been renting parking in the new building from April 2010.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

R thousand	2010/11						
	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments		
1. Administration							
Foreign governments and international organisations							
Current	1 901	-	-	-	(1 901)	(1 901)	-
Commonwealth of Learning	1 901	-	-	-	(1 901)	(1 901)	-
3. Teachers and Education Human Resources Development and Management							
Departmental agencies and accounts							
Departmental agencies (non-business entities)							
Current	-	-	-	1 000	-	1 000	1 000
South African Council for Educators	-	-	-	1 000	-	1 000	1 000

Summary of changes to transfers and subsidies per programme (continued)

		2010/11						
		Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
4. Planning, Quality Assessment and Monitoring and Evaluation								
Households								
Social benefits								
Current	-	-	-	60	-	60	60	
Employee social benefits	-	-	-	60	-	60	60	

