

# Vote 10

## Public Enterprises

### Adjusted budget summary

2010/11				
R thousand	Main appropriation	Adjusted appropriation	Decrease	Increase
<b>Amount to be appropriated</b>	<b>350 590</b>	<b>555 549</b>	–	204 959
<i>of which:</i>				
Current payments	174 680	178 240	–	3 560
Transfers and subsidies	36 710	238 006	–	201 296
Payments for capital assets	600	703	–	103
Payments for financial assets	138 600	138 600	–	–
Executive authority	Minister of Public Enterprises			
Accounting officer	Director-General of Public Enterprises			
Website address	www.dpe.gov.za			

### Aim

*The aim of the Department of Public Enterprises is to provide effective shareholder management of state owned enterprises that report to the department, and support and promote economic efficiency and competitiveness for a better life for all South Africans.*

### Mid-year performance status

Indicator	Programme	Outcome	Annual performance		
			As published in the 2010 ENE	Projected for 2010/11 as published in the 2010 ENE	Achieved in the first six months of 2010/11 (April to September)
Number of new shareholder compacts signed	Energy and Broadband Enterprises; Legal, Governance and Transactions; Manufacturing Enterprises; Transport Enterprises	An efficient, competitive and responsive economic infrastructure network	9	6	–
Number of new corporate plans reviewed	Energy and Broadband Enterprises; Legal, Governance and Transactions; Manufacturing Enterprises; Transport Enterprises	An efficient, competitive and responsive economic infrastructure network	9	8	–
Number of quarterly financial reviews per year	Energy and Broadband Enterprises; Legal, Governance and Transactions; Manufacturing Enterprises; Transport Enterprises	An efficient, competitive and responsive economic infrastructure network	36	18	–
Number of projects per year	Joint Project Facility	An efficient, competitive and responsive economic infrastructure network	4	0	–

The Joint Project Facility has completed a sub-project of the skills development programme, namely the Autumn School, and all the other sub-projects in this programme are on track. The South African power project, the competitor supplier development programme, the property project, and the environmental issues project are all on track. All five projects in the Joint Project Facility are multi-year projects.

### Mid-year progress

Shareholder compacts are concluded between the Minister of Public Enterprises and each state owned enterprise's board annually, documenting mandated key performance measures and indicators. Corporate plans are assessed to determine whether strategies and financial plans are consistent, coherent and aligned with government objectives. This includes an assessment of the degree of sensitivity to assumptions in the forecasts to assess the level of financial support and borrowing required as well as their timing. Quarterly and annual reports are analysed to determine whether performance is on track with corporate plans, whether strategic objectives have been met, and to highlight any emerging risks. This includes an assessment of financial and non-financial results against the key performance indicators that have been established in the process of defining objectives and targets.

Three shareholder compacts are outstanding. Two are currently being negotiated and the third (Pebble Bed Modular Reactor) is on hold due to restructuring of the entity. Only the Pebble Bed Modular Reactor's corporate plan is outstanding, also due to the restructuring.

These oversight functions contribute to an efficient, competitive and responsive economic infrastructure network (outcome 6).

## Adjusted Estimates of National Expenditure 2010

Programme	2010/11						
	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments		
R thousand							
1. Administration	101 276	–	–	4 313	1 246	5 559	106 835
2. Energy and Broadband Enterprises	150 364	–	20 000	3 813	299	24 112	174 476
3. Legal, Governance and Transactions	54 398	733	–	(5 246)	138	(4 375)	50 023
4. Manufacturing Enterprises	16 202	–	181 296	(4 898)	182	176 580	192 782
5. Transport Enterprises	18 510	–	–	2 408	339	2 747	21 257
6. Joint Project Facility	9 840	630	–	(390)	96	336	10 176
<b>Total</b>	<b>350 590</b>	<b>1 363</b>	<b>201 296</b>	<b>–</b>	<b>2 300</b>	<b>204 959</b>	<b>555 549</b>
<b>Economic classification</b>							
<b>Current payments</b>	<b>174 680</b>	<b>1 363</b>	<b>–</b>	<b>(103)</b>	<b>2 300</b>	<b>3 560</b>	<b>178 240</b>
Compensation of employees	88 015	–	–	–	2 300	2 300	90 315
Goods and services	86 665	1 363	–	(103)	–	1 260	87 925
<b>Transfers and subsidies</b>	<b>36 710</b>	<b>–</b>	<b>201 296</b>	<b>–</b>	<b>–</b>	<b>201 296</b>	<b>238 006</b>
Public corporations and private enterprises	36 000	–	201 296	–	–	201 296	237 296
Households	710	–	–	–	–	–	710
<b>Payments for capital assets</b>	<b>600</b>	<b>–</b>	<b>–</b>	<b>103</b>	<b>–</b>	<b>103</b>	<b>703</b>
Machinery and equipment	600	–	–	103	–	103	703
<b>Payments for financial assets</b>	<b>138 600</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>138 600</b>
<b>Total</b>	<b>350 590</b>	<b>1 363</b>	<b>201 296</b>	<b>–</b>	<b>2 300</b>	<b>204 959</b>	<b>555 549</b>

**Programme 1: Administration**

Subprogramme		2010/11					
R thousand	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments		
Minister	1 816	-	-	(100)	-	(100)	1 716
Deputy Minister	1 496	-	-	(70)	-	(70)	1 426
Management	36 324	-	-	4 212	528	4 740	41 064
Corporate Services	56 208	-	-	(63)	718	655	56 863
Office Accommodation	5 432	-	-	334	-	334	5 766
<b>Total</b>	<b>101 276</b>	<b>-</b>	<b>-</b>	<b>4 313</b>	<b>1 246</b>	<b>5 559</b>	<b>106 835</b>
<b>Economic classification</b>							
<b>Current payments</b>	<b>99 966</b>	<b>-</b>	<b>-</b>	<b>4 210</b>	<b>1 246</b>	<b>5 456</b>	<b>105 422</b>
Compensation of employees	49 979	-	-	(2 300)	1 246	(1 054)	48 925
Goods and services	49 987	-	-	6 510	-	6 510	56 497
<b>Transfers and subsidies</b>	<b>710</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>710</b>
Households	710	-	-	-	-	-	710
<b>Payments for capital assets</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>103</b>	<b>-</b>	<b>103</b>	<b>703</b>
Machinery and equipment	600	-	-	103	-	103	703
<b>Total</b>	<b>101 276</b>	<b>-</b>	<b>-</b>	<b>4 313</b>	<b>1 246</b>	<b>5 559</b>	<b>106 835</b>

**Programme 2: Energy and Broadband Enterprises**

Subprogramme		2010/11					
R thousand	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments		
Management	2 234	-	-	583	61	644	2 878
Information Communication Technology Sector Broadband	142 340	-	-	(81)	86	5	142 345
Energy Sector	2 211	-	-	4 136	148	4 284	6 495
Nuclear Sector	3 579	-	20 000	(825)	4	19 179	22 758
<b>Total</b>	<b>150 364</b>	<b>-</b>	<b>20 000</b>	<b>3 813</b>	<b>299</b>	<b>24 112</b>	<b>174 476</b>
<b>Economic classification</b>							
<b>Current payments</b>	<b>11 764</b>	<b>-</b>	<b>-</b>	<b>3 813</b>	<b>299</b>	<b>4 112</b>	<b>15 876</b>
Compensation of employees	8 702	-	-	2 736	299	3 035	11 737
Goods and services	3 062	-	-	1 077	-	1 077	4 139
<b>Transfers and subsidies</b>	<b>-</b>	<b>-</b>	<b>20 000</b>	<b>-</b>	<b>-</b>	<b>20 000</b>	<b>20 000</b>
Public corporations and private enterprises	-	-	20 000	-	-	20 000	20 000
<b>Payments for financial assets</b>	<b>138 600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>138 600</b>
<b>Total</b>	<b>150 364</b>	<b>-</b>	<b>20 000</b>	<b>3 813</b>	<b>299</b>	<b>24 112</b>	<b>174 476</b>

**Programme 3: Legal, Governance and Transactions**

Subprogramme	2010/11						
	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments		
R thousand							
Management	3 018	–	–	(1 050)	44	(1 006)	2 012
Legal and Litigation	9 466	733	–	(2 896)	70	(2 093)	7 373
Governance	1 853	–	–	873	24	897	2 750
Transactions	40 061	–	–	(2 173)	–	(2 173)	37 888
<b>Total</b>	<b>54 398</b>	<b>733</b>	<b>–</b>	<b>(5 246)</b>	<b>138</b>	<b>(4 375)</b>	<b>50 023</b>
<b>Economic classification</b>							
<b>Current payments</b>	<b>18 398</b>	<b>733</b>	<b>–</b>	<b>(5 246)</b>	<b>138</b>	<b>(4 375)</b>	<b>14 023</b>
Compensation of employees	9 367	–	–	(4 081)	138	(3 943)	5 424
Goods and services	9 031	733	–	(1 165)	–	(432)	8 599
<b>Transfers and subsidies</b>	<b>36 000</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>36 000</b>
Public corporations and private enterprises	36 000	–	–	–	–	–	36 000
<b>Total</b>	<b>54 398</b>	<b>733</b>	<b>–</b>	<b>(5 246)</b>	<b>138</b>	<b>(4 375)</b>	<b>50 023</b>

**Programme 4: Manufacturing Enterprises**

Subprogramme	2010/11						
	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments		
R thousand							
Management	8 835	–	–	(5 692)	31	(5 661)	3 174
Forestry Sector	2 437	–	–	(244)	40	(204)	2 233
Defence Sector	4 930	–	181 296	1 038	111	182 445	187 375
<b>Total</b>	<b>16 202</b>	<b>–</b>	<b>181 296</b>	<b>(4 898)</b>	<b>182</b>	<b>176 580</b>	<b>192 782</b>
<b>Economic classification</b>							
<b>Current payments</b>	<b>16 202</b>	<b>–</b>	<b>–</b>	<b>(4 898)</b>	<b>182</b>	<b>(4 716)</b>	<b>11 486</b>
Compensation of employees	6 376	–	–	608	182	790	7 166
Goods and services	9 826	–	–	(5 506)	–	(5 506)	4 320
<b>Transfers and subsidies</b>	<b>–</b>	<b>–</b>	<b>181 296</b>	<b>–</b>	<b>–</b>	<b>181 296</b>	<b>181 296</b>
Public corporations and private enterprises	–	–	181 296	–	–	181 296	181 296
<b>Total</b>	<b>16 202</b>	<b>–</b>	<b>181 296</b>	<b>(4 898)</b>	<b>182</b>	<b>176 580</b>	<b>192 782</b>

**Programme 5: Transport Enterprises**

Subprogramme	2010/11						
	Main appropriation	Adjustments appropriation				Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments		
R thousand							
Management	2 518	–	–	217	66	283	2 801
Transport Sector	9 689	–	–	2 497	186	2 683	12 372
Aviation Sector	6 303	–	–	(306)	87	(219)	6 084
<b>Total</b>	<b>18 510</b>	<b>–</b>	<b>–</b>	<b>2 408</b>	<b>339</b>	<b>2 747</b>	<b>21 257</b>
<b>Economic classification</b>							
<b>Current payments</b>	<b>18 510</b>	<b>–</b>	<b>–</b>	<b>2 408</b>	<b>339</b>	<b>2 747</b>	<b>21 257</b>
Compensation of employees	10 030	–	–	2 927	339	3 266	13 296
Goods and services	8 480	–	–	(519)	–	(519)	7 961
<b>Total</b>	<b>18 510</b>	<b>–</b>	<b>–</b>	<b>2 408</b>	<b>339</b>	<b>2 747</b>	<b>21 257</b>

**Programme 6: Joint Project Facility**

Subprogramme		2010/11						
		Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
Management	1 070	–	–	(318)	–	(318)	752	
Joint Project Facility	8 770	630	–	(72)	96	654	9 424	
<b>Total</b>	<b>9 840</b>	<b>630</b>	<b>–</b>	<b>(390)</b>	<b>96</b>	<b>336</b>	<b>10 176</b>	
<b>Economic classification</b>								
<b>Current payments</b>	<b>9 840</b>	<b>630</b>	<b>–</b>	<b>(390)</b>	<b>96</b>	<b>336</b>	<b>10 176</b>	
Compensation of employees	3 561	–	–	110	96	206	3 767	
Goods and services	6 279	630	–	(500)	–	130	6 409	
<b>Total</b>	<b>9 840</b>	<b>630</b>	<b>–</b>	<b>(390)</b>	<b>96</b>	<b>336</b>	<b>10 176</b>	

**Details of adjustments to Estimates of National Expenditure 2010****Roll-overs – R1.363 million**

Programme 3: Legal, Governance and Transactions

R733 000 has been rolled over for secretariat support and research services to the remuneration monitoring panel.

Programme 6: Joint Project Facility

R630 000 has been rolled over for the supplier development procurement strategy.

**Unforeseeable and unavoidable expenditure – R201.296 million**

Programme 2: Energy and Broadband Enterprises

An additional R20 million is allocated to the Pebble Bed Modular Reactor to reimburse the South African Nuclear Energy Corporation for dismantling and decommissioning the fuel development laboratories.

Programme 4: Manufacturing Enterprises

An additional R181.296 million is allocated to Denel for the fourth (R103.144 million) and fifth claims (R78.152 million) by Denel Saab Aerostructures under the indemnity agreement with the government for the A400M contracts.

**Virements and shifts**

Programmes					
1. Administration					
2. Energy and Broadband Enterprises					
3. Legal, Governance and Transactions					
4. Manufacturing Enterprises					
5. Transport Enterprises					
6. Joint Project Facility					
FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
<b>Programme 1</b>		<b>(2 403)</b>	<b>Programme 2</b>		<b>2 300</b>
Compensation of employees	Vacant posts	(2 300)	Compensation of employees	For higher than anticipated increases	2 300
			<b>Programme 1</b>		<b>103</b>
Goods and services	Funds incorrectly classified in the 2010 ENE were reclassified	(103)	Machinery and equipment	Funds incorrectly classified in the 2010 ENE were reclassified	103
Percentage of programme budget		<b>2.4%</b>			

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
<b>Programme 3</b>		<b>(5 246)</b>	<b>Programme 2</b>		<b>436</b>
Compensation of employees	Posts moved to other units	(436)	Compensation of employees	For legal and risk posts	436
	Posts moved to other units	(608)	<b>Programme 4</b>		<b>608</b>
	Posts moved to other units	(2 927)	Compensation of employees	For legal and risk posts	608
	Posts moved to other units	(110)	<b>Programme 5</b>		<b>2 927</b>
	Posts moved to other units	(110)	Compensation of employees	For legal and risk posts	2 927
Goods and services	Posts moved to other units	(1 165)	<b>Programme 6</b>		<b>110</b>
			Compensation of employees	For higher than anticipated increases	110
			<b>Programme 1</b>		<b>1 165</b>
			Goods and services	For specialised consulting services	1 165
Percentage of programme budget		<b>9.6%<sup>1</sup></b>			
<b>Programme 4</b>		<b>(5 506)</b>	<b>Programme 1</b>		<b>5 448</b>
Goods and services	Reduction on Management, Forestry Sector and Defence Sector due to cost cutting measures	(5 448)	Goods and services	Mainly for specialised consulting services	5 448
		(58)	<b>Programme 2</b>		<b>58</b>
			Goods and services	For specialised consulting services	58
Percentage of programme budget		<b>34.0%<sup>1</sup></b>			
<b>Programme 5</b>		<b>(519)</b>	<b>Programme 2</b>		<b>519</b>
Goods and services	Reduction on Management and Aviation Sector due to cost cutting measures	(519)	Goods and services	For specialised consulting services	519
Percentage of programme budget		<b>2.8%</b>			
<b>Programme 6</b>		<b>(500)</b>	<b>Programme 2</b>		<b>500</b>
Goods and services	Reduction on consultants due to cost cutting measures	(500)	Goods and services	For specialised consulting services	500
Percentage of programme budget		<b>5.1%</b>			
<b>Total</b>		<b>(14 174)</b>			<b>14 174</b>

1. In terms of the PFMA, only the legislature may approve this virement.

## Other adjustments – R2.3 million

### **Adjustments due to significant and unforeseeable economic and financial events**

An additional R2.3 million is allocated for higher personnel remuneration increases than the main budget provided for, including the increased housing allowance, as follows:

Programme 1: Administration

R1.2 million

Programme 2: Energy and Broadband Enterprises

R299 000

Programme 3: Legal, Governance and Transactions

R138 000

Programme 4: Manufacturing Enterprises

R182 000

Programme 5: Transport Enterprises

R339 000

Programme 6: Joint Project Facility

R96 000

## Expenditure for 2009/10 and preliminary expenditure for 2010/11

Programme	2009/10 Expenditure outcome					2010/11 Preliminary expenditure		
	Adjusted appropriation	Apr 09 - Sep 09	Apr 09 - Sep 09 % of adjusted appropriation	Apr 09 - Mar 10	Apr 09 - Mar 10 % of adjusted appropriation	Adjusted appropriation	Apr 10 - Sep 10	Apr 10 - Sep 10 % of adjusted appropriation
R thousand								
1.Administration	92 018	42 930	46.7	86 999	94.5	106 835	43 300	40.5
2.Energy and Broadband Enterprises	1 959 192	1 278 887	65.3	1 958 790	100.0	174 476	144 402	82.8
3.Legal, Governance and Transactions	145 863	36 304	24.9	145 793	100.0	50 023	4 469	8.9
4.Manufacturing Enterprises	199 335	3 574	1.8	198 068	99.4	192 782	3 522	1.8
5.Transport Enterprises	1 568 730	1 556 831	99.2	1 568 656	100.0	21 257	6 811	32.0
6.Joint Project Facility	26 022	14 870	57.1	24 986	96.0	10 176	1 948	19.1
<b>Total</b>	<b>3 991 160</b>	<b>2 933 396</b>	<b>73.5</b>	<b>3 983 292</b>	<b>99.8</b>	<b>555 549</b>	<b>204 452</b>	<b>36.8</b>
<b>Economic classification</b>								
<b>Current payments</b>	<b>172 911</b>	<b>80 355</b>	<b>46.5</b>	<b>164 995</b>	<b>95.4</b>	<b>178 240</b>	<b>65 563</b>	<b>36.8</b>
Compensation of employees	81 424	39 387	48.4	75 220	92.4	90 315	41 289	45.7
Goods and services	91 487	40 968	44.8	89 775	98.1	87 925	24 274	27.6
<b>Transfers and subsidies</b>	<b>2 059 386</b>	<b>1 095 023</b>	<b>53.2</b>	<b>2 059 384</b>	<b>100.0</b>	<b>238 006</b>	<b>13</b>	<b>0.0</b>
Public corporations and private enterprises	2 058 706	1 094 993	53.2	2 058 706	100.0	237 296	–	0.0
Households	680	30	4.4	678	99.7	710	13	1.8
<b>Payments for capital assets</b>	<b>1 253</b>	<b>408</b>	<b>32.6</b>	<b>1 274</b>	<b>101.7</b>	<b>703</b>	<b>276</b>	<b>39.3</b>
Machinery and equipment	1 253	408	32.6	1 274	101.7	703	276	39.3
<b>Payments for financial assets</b>	<b>1 757 610</b>	<b>1 757 610</b>	<b>100</b>	<b>1 757 639</b>	<b>100.0</b>	<b>138 600</b>	<b>138 600</b>	<b>100.0</b>
<b>Total</b>	<b>3 991 160</b>	<b>2 933 396</b>	<b>73.5</b>	<b>3 983 292</b>	<b>99.8</b>	<b>555 549</b>	<b>204 452</b>	<b>36.8</b>

### Main expenditure trends for the first half of 2010/11

Total expenditure for 2009/10 was 99.8 per cent of the 2009/10 adjusted appropriation. Expenditure in the first six months of 2010/11 was R204.5 million, or 36.8 per cent of the adjusted appropriation of R556 million for the year as a whole. In comparison, mid-year expenditure in 2009/10 was R2.9 billion, or 73.5 per cent of the 2009/10 adjusted appropriation. Expenditure in the first six months of 2010/11 decreased by R2.7 billion or 93 per cent, compared to expenditure in the first six months of 2009/10.

The main expenditure decrease compared to 2009/10 is due to decreased spending on administrative fees, consultants, agency and outsourced services, and travel. In addition, transfers were made in 2009/10 to the Pebble Bed Modular Reactor as a last payment, to Alexkor as part of a court case settlement, to Broadband Infracore for capitalisation, and once off to South African Airways for capitalisation.

## Departmental receipts

R thousand	2009/10					2010/11			
	Adjusted estimate	Audited outcome			Actual receipts				
		Apr 09 - Sep 09	Apr 09 - Sep 09 % of adjusted estimate	Apr 09 - Mar 10	Apr 09 - Mar 10 % of adjusted estimate	Budget estimate	Adjusted estimate	Apr 10 - Sep 10	Apr 10 - Sep 10 % of adjusted estimate
<b>Departmental receipts</b>	<b>70</b>	<b>35</b>	<b>50.0</b>	<b>1 168</b>	<b>1 668.6</b>	<b>74</b>	<b>1 214</b>	<b>1 184</b>	<b>97.5</b>
Sales of goods and services produced by department	30	19	63.3	36	120.0	32	42	21	50.0
Sales of scrap, waste, arms and other used current goods	2	-	-	-	-	2	2	-	-
Interest, dividends and rent on land	15	-	-	7	46.7	16	80	76	95.0
Sales of capital assets	-	14	-	19	-	-	5	5	100.0
Transactions in financial assets and liabilities	23	2	8.7	1 106	4 808.7	24	1 085	1 082	99.7
<b>Total</b>	<b>70</b>	<b>35</b>	<b>50.0</b>	<b>1 168</b>	<b>1 668.6</b>	<b>74</b>	<b>1 214</b>	<b>1 184</b>	<b>97.5</b>

### Main departmental revenue trends for the first half of 2010/11

Departmental revenue collection in the first six months of 2010/11 was R1.2 million, or 97.5 per cent of the adjusted revenue estimate of R1.2 million for the year as a whole. In comparison, mid-year revenue collection in 2009/10 was R35 000, or 50 per cent of the 2009/10 adjusted estimate. Departmental revenue collection in the first six months of 2010/11 increased by R1.1 million or 3 282.9 per cent, compared to revenue in the first six months of 2009/10.

The main revenue increase is due to the refund of an overpayment from the Department of Public Works, and interest accrued.

## Changes to transfers and subsidies, including conditional grants

### Summary of changes to transfers and subsidies per programme

R thousand	2010/11							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments			
<b>2. Energy and Broadband Enterprises</b>								
Public corporations and private enterprises								
Public corporations								
Other transfers								
Current	-	-	20 000	-	-	20 000	20 000	
Pebble Bed	-	-	20 000	-	-	20 000	20 000	
Modular Reactor								
<b>4. Manufacturing Enterprises</b>								
Public corporations and private enterprises								
Public corporations								
Other transfers								
Current	-	-	181 296	-	-	181 296	181 296	
Denel	-	-	181 296	-	-	181 296	181 296	