SUMMARY OF EXPENDITURE PROGRAMMES AND OPTIONS

	EXP	ENDITURE OUTC	OME						MTEF						
	1999/00	2000/01	2001/02	2002/03		2003/04			2004/05			2005/06			
PROGRAMME	AUDITED	AUDITED	PRELIMI- NARY OUTCOME / AUDITED	MTEF Baseline (ENE)	MTEF Baseline (ENE)	Change To Baseline	REPRIO- RITISED BASELINE	MTEF Baseline (ENE)	Change To Baseline	REPRIO- RITISED BASELINE	MTEF BASELINE (2004/05 +6%)	CHANGE TO BASELINE	REPRIO- RITISED BASELINE	% 1999/00 TO 2002/03	% 2002/03 TO 2005/06
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	R'000	R'000	R'000	<u>R'000</u>	<u>R'000</u>	R'000	R'000	<u>R'000</u>	R'000	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>		
1 Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Programme name	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Programme name	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Programme name	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 Programme name	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 Programme name	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7 Programme name	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 Programme name	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9 Programme name	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 Programme name	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Constitutional institution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Name Name	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Name	-												-]	
Conditional grants to provinces & local government	_			-	-			-				-	_		
Name	-			-	-			-			-	-	-	-	-
Name	[] - [-	-	-	-	-	-	-	-	-	-	-	-	-	-
Name Name		-	-	-				-	-	-	-	-	-		
Name	[] - [-	-	-	-	-	-	-	-	-	-	-	-	-	-
Name	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Name	-	-	-	-	-		-	-	-	-	-	-	-	-	-
TOTAL	-			-				-			-	-	-		

SUMMARY OF OPTIONS

No.	NAME OF OPTION		2003/04			2004/05			2005/06	
		DEPT	ADJUST-	POLICY	DEPT	ADJUST-	POLICY	DEPT	ADJUST-	POLICY
			MENTS TO	OPTIONS		MENTS TO	OPTIONS		MENTS TO	OPTIONS
			BASELINE			BASELINE			BASELINE	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Option name		-	-	-	-	-	-	-	-	-
2 Option name		-	-	-	-	-	-	-	- '	-
3 Option name		-	-	-	-	-	-	-	- '	-
4 Option name		-	-	-	-	-	-	-	- '	-
TOTAL (Options)		-	-	-	-	-	-	-	-	-

SUMMARY OF OPTIONS PER ECONOMIC CLASSIFICATION

DESCRIPTION OF OPTIONS		2003/04			2004/05			2005/06	
	DEPT	ADJUST- MENTS TO BASELINE	POLICY OPTIONS	DEPT	ADJUST- MENTS TO BASELINE	POLICY OPTIONS	DEPT	ADJUST- MENTS TO BASELINE	POLICY OPTIONS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>
OPTION 1 - Name	-	-	-	-	-	-	-	-	-
1 Administration 2 Programme name	-	-	-	-	-	-	-	-	-
3 Programme name 4 Etc.	-	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Personnel Transfer payments	-	-	-	-	-	-	-	-	-
Other current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Transfer payments Acquisition of capital assets	-	-	-	-	-	-	-	-	-
OPTION 2 - Name	-	-	-	-	-	-	-	-	-
1 Administration 2 Programme name		-	-	-	-	-	-	-	-
3 Programme name 4 Etc.	-	-	-	-	-	-	-	-	-
Current	_	-	-	-	-	-	-	-	-
Personnel	-	-		-	-	-	-	-	-
Transfer payments	-	-	-	-	-	-	-	-	-
Other current	-	-	-	-	-	-	-	-	-
Capital Transfer payments	-	-	-	-	-	-	-	-	-
Acquisition of capital assets	-	-	-	-	-	-	-	-	-
TOTAL: OPTIONS	-	-	-	-	-	-	-	-	-

SUMMARY OF EXPENDITURE PER ECONOMIC CLASSIFICATION AND STANDARD ITEM CLASSIFICATION

	EXP	ENDITURE OUTC	UTCOME MTEF												
	1999/00	2000/01	2001/02	2002/03		2003/04			2004/05			2005/06			
	AUDITED	AUDITED	PRELIMI-	MTEF	MTEF	CHANGE	REPRIO-	MTEF	CHANGE	REPRIO-	MTEF	CHANGE	REPRIO-	%	%
CLASSIFICATION			NARY	BASELINE	BASELINE	TO	RITISED	BASELINE	TO	RITISED	BASELINE	TO	RITISED	1999/00	2002/03
			OUTCOME / AUDITED	(ENE)	(ENE)	BASELINE	BASELINE	(ENE)	BASELINE	BASELINE	(2004/05	BASELINE	BASELINE	TO	TO
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	+6%) (12)	(13)	(14)	2002/03 (15)	2005/06 (16)
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	<u>R'000</u>	, ,	
ECONOMIC CLASSIFICATION CURRENT															1 1
Personnel	-	-	-	-	-	-	-	-	-	-	-	-			\vdash
- Salaries and wages	-	-	-	-		-	-	-	-	-	-	-	-	-	-
- Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Transfer payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subsidies to business enterprises Other levels of government	-	-	-	-	-	-	-	-	-	Ē	-	-	-	-	1 1
social security funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
universities and technikons extra-budgetary institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
extra-budgetary institutions provincial government	-	-	-	-	-	-	-	-	-	-	-	-	-		1
local government	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Households and non-profit institutions Foreign countries & international credit inst.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other current															
CAPITAL	-	-	-	-	-	-			-	-		-			\Box
Transfer payments	-	-	-	-	-	-			-	-		-	-		-
- Other levels of government	-	-	-	-	-			-	-	-	-	-	-	-	-
- Other capital transfers	-	-	-	-	-	-		-	-	-	-	-	-	-	\vdash
Movable capital	-	-	-			-	-	-	-		-	-	-		1
Motor vehicles (transport) Computer equipment		-	-		-		-	-	-	-	-	-	-		1]
- Other office equipment	-	-	-	-		-	-	-	-	-	-	-	=	-	-
- Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\vdash
Fixed capital - Land	-	-	-						-	-			-	-	1
- Buildings		-	-	-	-	-		-	-	-	-	-	-		1]
- Infrastructure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Other	-	•	-	-	-	-	-	-	-	-	-	-	-	-	\vdash
TOTAL (Economic classification)	_	_		,	,	,			_		-				
STATUTORY AMOUNTS		-	-	-				-	-		-				-
-	-	-	-					-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-		
STANDARD ITEM		1							1					1	
Personnel	_	_	_	_	_	_			_	_	_	_	_		<u> </u>
Administrative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inventories	-	-	-	-		-	-	-	-	-	-	-	-	-	-
Equipment Land and Buildings	-	-			-	-			-		-		-		1
Professional and special services	-	-	-	-	-		•	-	-	-	-	-	-	-	-
Transfer payments Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-		1 1
TOTAL (Standard items) STATUTORY AMOUNTS	-	-	-	-	-		-	-	-	-	-	-	-	 	\vdash
-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-		-	-	-	-	-	-	-	-	-	-	-			
TOTAL	_	_		_	,	,			_		-		-		
	·	l													تــــــــــــــــــــــــــــــــــــــ

									MTEF				
PROVINCE	1999/00 AUDITED	2000/01 AUDITED	2001/02 PRELIMI- NARY	2002/03 MTEF BASELINE		2003/04			2004/05			2005/06	
			OUTCOME / AUDITED	(ENE)	MTEF BASELINE (ENE)	CHANGE TO BASELINE	REPRIO- RITISED BASELINE	MTEF BASELINE (ENE)	CHANGE TO BASELINE	REPRIO- RITISED BASELINE	MTEF BASELINE (2004/05 +6%)	CHANGE TO BASELINE	REPRIO- RITISED BASELINE
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	<u>R'000</u>	R'000	<u>R'000</u>	<u>R'000</u>	R'000	<u>R'000</u>	R'000	<u>R'000</u>	R'000	R'000	<u>R'000</u>	R'000	<u>R'0</u>
Eastern Cape Free State	-	-	-	-		-		-	-	-	-		
Gauteng KwaZulu-Natal		-			-	-	-	-	-	-		-	
Mpumalanga Northern Cape	-	-	-		-	-	-	-	-	-		-	
Northern Province North-West	-	-	-		-	-	-	-		-	-	-	
Western Cape	-	-	-	-	-	-	-	-	-	-	-	-	
Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	
Eastern Cape	-		-					-	-			-	
Free State Gauteng	-	-	-	-	-	-	-	-	-	-	-	-	
KwaZulu-Natal Mpumalanga	-	-	-	-	-	-	-	-	-	-	-	-	
Northern Cape Northern Province	-	-	-	-	-	-	-	-	-	-	-	-	
North-West Western Cape	-	-	-	-	-	-	-	-	-	-	-	-	
Unallocated													
Eastern Cape Free State		-				-		-		-	-		
Gauteng KwaZulu-Natal	-	-		-		-	-	-	-		-		
Mpumalanga Northern Cape	-	-	-		-	-	-	-		-	-		
Northern Province North-West	-	-	-	-	-	-	-	-		-			
Western Cape	-	-	-	-	-	-	-	-	-	-	-	-	
Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	
Eastern Cape		-	-	-	-	-	-	-	-	-	-	-	
Free State Gauteng	-	-	-	-	-	-	-	-	-	-	-	-	
KwaZulu-Natal	-	-	-	-	-	-	-	-	-	-	-		
Mpumalanga Northern Cape		-	-	-	-	-	-	-	-	-	-	-	
Northern Province North-West	-	-	-	-	-	-	-	-	-	-	-	-	
Western Cape	-	-	-	-	-	-	-	-	-	-	-	-	
Unallocated	-		-		-		-	-	-	-	-	-	
Eastern Cape Free State		-	-		-	-	-	-	-	-	-		
Gauteng	-	-	-		-	-	-	-	-	-		-	
KwaZulu-Natal Mpumalanga	-	-		-	-	-	-	-		-		-	
Northern Cape Northern Province	-	-	-	-	-	-	-			-		-	
North-West Western Cape	-	-	-	-	-	-	-	-	-	-	-	-	
Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	
Eastern Cape	-	-	-		-	-	-	-	-	-		-	
Free State Gauteng	-	-	-	-	-	-	-	-	-	-	-	-	
KwaZulu-Natal Mpumalanga	-	-	-	-	-	-		-	-	-	-	-	
Northern Cape Northern Province	-	-		-		-		-		-			
North-West Western Cape	-	-		-				-			-		
Unallocated	_	_	_	-	-	_	_	_	_	_	-	_	
	-		-										
Eastern Cape Free State	-	-	-	-	-	-	-	-	-	-	:	-	
Gauteng KwaZulu-Natal	-	-	-	-		-	-	-	-	-		=	
Mpumalanga Northern Cape		-	-	-	-	-	-	-	-	-	-	-	
Northern Province North-West		-	-		-	-	-	-	-	-	-	-	
Western Cape	-	-	-	-	-	-	-	-	-	-	-	-	
Unallocated	-	-	-		-	-	-	-	-	-	-	-	
Eastern Cape	-		-		-	-	-	-	-	-	-		
Free State Gauteng		-	-	:	-	-	-	-	-	-	-		
KwaZulu-Natal Mpumalanga		-	-	-	-	-	-	-	-	-	-	-	
Northern Cape Northern Province		-	-	-	-	-	-	-	-	-	-	-	
North-West Western Cape		-	-	-	-	-	-	-	-	-	-	-	
Unallocated	_	_	_	-		_	_	_	_	_		_	
	1	t	1			l	1	l	t	t			l e

										MTEF				
GRANT	PROVINCE	1999/00 AUDITED	2000/01 AUDITED	2001/02 PRELIMI-	2002/03 MTEF		2003/04			2004/05			2005/06	
		AUDITED	AUDITED	NARY OUTCOME	BASELINE (ENE)								l	
				/ AUDITED		MTEF BASELINE (ENE)	CHANGE TO BASELINE	REPRIO- RITISED BASELINE	MTEF BASELINE (ENE)	CHANGE TO BASELINE	REPRIO- RITISED BASELINE	MTEF BASELINE (2004/05	CHANGE TO BASELINE	REPRIO- RITISED BASELINE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	+6%)	(14)	(15)
· ·	₩	R'000	R'000	<u>R'000</u>	R'000	<u>R'000</u>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	<u>R'000</u>
1	Eastern Cape municipalities Free State municipalities	-	-		-		-	-				-	-	
	Gauteng municipalities KwaZulu-Natal municipalities	-	-	-	-	-		-	-	-	-	-	-	-
	Mpumalanga municipalities Northern Cape municipalities		-	-	-	-	-	-	-	-	-	-	-	-
	Northern Province municipalities North-West municipalities Western Cape municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-
	Unallocated	_				-							-	
2	Eastern Cape municipalities					-	-	-				-	-	
	Free State municipalities Gauteng municipalities	-	-				-	-	-	-	-		-	-
	KwaZulu-Natal municipalities Mpumalanga municipalities	= =	-	-	-	-	-	-	-	-		-	-	-
	Northern Cape municipalities Northern Province municipalities North-West municipalities		-	-	-	-	-	-	-	-	-	-	-	-
	Western Cape municipalities	-	-	-	-	-	-	-	-	-	-	-	-	
3	Unallocated				-	-							-	
	Eastern Cape municipalities Free State municipalities		-	-	-	-	-	-	-	-	-	-	-	
	Gauteng municipalities KwaZulu-Natal municipalities Mpumalanga municipalities	-	-	= =	-	-	-	-				-	-	
	Northern Cape municipalities Northern Province municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-
	North-West municipalities Western Cape municipalities		=	=	:	-	•	-	=	-	=		-	:
	Unallocated	-	-	-	-	-		-	-	-	-	-	-	-
4	Eastern Cape municipalities	-											-	
	Free State municipalities Gauteng municipalities KwaZulu-Natal municipalities	-	-	-	-	-	-	-	-	-		-	-	-
	Mpumalanga municipalities Northern Cape municipalities		-	-	-	-	-	-	-	-	-	-	-	
	Northern Province municipalities North-West municipalities Western Cape municipalities		-	=	-	-		-	-	-	-	:	-	-
	Unallocated	_	-	-	-	-		_	_	-	_	_	-	-
5	Eastern Cape municipalities	-											-	
	Free State municipalities Gauteng municipalities	-	-		-	-	-	-	-	-	-		-	
	KwaZulu-Natal municipalities Mpumalanga municipalities		-	-	-	-	-	-	-	-	-	-	-	-
	Northern Cape municipalities Northern Province municipalities North-West municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-
	Western Cape municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Unallocated	-												
	Eastern Cape municipalities Free State municipalities						-	-	-		-	-	-	-
	Gauteng municipalities KwaZulu-Natal municipalities Mpumalanga municipalities		-	-	-	-	-	-	-	-	-	-	-	-
	Northern Cape municipalities Northern Province municipalities	-	-	:		-		-	-	-	-	:	-	-
	North-West municipalities Western Cape municipalities	-	-	=	-	-		-	-	-	-	-	-	÷
	Unallocated		-	-	-	-	-	-	-	-	-	-	-	-
7	Eastern Cape municipalities	-	-	-	-	-		-	-	-	-	-	-	
	Free State municipalities Gauteng municipalities KwaZulu-Natal municipalities	-	-	-		-		-	-	-	-	-	-	-
	Mpumalanga municipalities Northern Cape municipalities		-	:	-	-	-	-	-		-	:	-	-
	Northern Province municipalities North-West municipalities Western Cape municipalities	-	-	-		-		-	-	-	-	-	-	-
	Unallocated					-		-	-		-		-	-
8	Eastern Cape municipalities					-			-	_	-			
	Free State municipalities Gauteng municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-
	KwaZulu-Natal municipalities Mpumalanga municipalities	-	-	:	:	-	-	-	:		-	-	-	-
	Northern Cape municipalities Northern Province municipalities North-West municipalities		-	-		-		-	-	-		-	-	
	Western Cape municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-
	Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	L			-	-		-	-	-	-				

INFRASTRUCTURE EXPENDITURE

					MTEF						LONG-TERM	I PLANNING		
PROJECT	2002/03 MTEF BASELINE		2003/04			2004/05		2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
	(ENE)	MTEF Baseline (Ene)	CHANGE TO BASELINE	REPRIO- RITISED BASELINE	MTEF Baseline (Ene)	CHANGE TO BASELINE	REPRIO- RITISED BASELINE							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
INFRASTRUCTURE PROJECTS	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>
WORKS TO BE COMPLETED (2002/03) - Capital expenditure - Professional fees	-													
Planned maintenance Municipal services, rates and taxes			-	-	-	-	-	-		-	-	-	-	-
WORKS-IN-PROGRESS (per project) - Capital expenditure - Professional fees	-	<u>-</u> - -	<u>-</u> -	<u>-</u> -	-	<u>-</u> - -	<u>-</u> - -	<u>-</u> - -			-	- -	<u> </u>	-
Planned maintenance Municipal services, rates and taxes	-	-	-	-	- -	-	-	-	-	-	-	-	-	-
NEW WORKS (per project) - Capital expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-
 Professional fees Planned maintenance Municipal services, rates and taxes	- - -	- - -	- -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- -	- - -	- - -
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-

PROJECT LOANS

A: PROJECT LOANS - RECENT AND AGREED FOR MTEF YEARS

		INCLUDED							MTEF	
PROJECT	PROGRAMME / SUBPROGRAMME	WITHIN MTEF?*	DONOR(S)	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
				<u>R'000</u>						
Total		-		-	-	-	-	-	-	-

B: PROJECT LOANS - UNDER CONSIDERATION

		TO BE		DISCUSSED YET WITH	STATUS OF PROPOSED PROJECT LOAN ***			MTEF	
PROJECT	PROGRAMME / SUBPROGRAMME	WITHIN MTEF?**	DONOR(S)	TREASURY		2002/03	2003/04	2004/05	2005/06
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
						<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>
Total		-				-	-	-	

^{*} If not, this will need to be discussed with Treasury.

^{**}All proposed project loans must be to be included within MTEF.

^{***} This column should include for each proposal a paragraph explaining the state of play on development of the loan proposed and discussion with donor institutions.

SCHEDULE 6

DONOR GRANT FUNDING

A: DONOR GRANT FUNDING - RECENT AND AGREED FOR MTEF YEARS

PROGRAMME / SUBPROGRAMME	IN CASH OR IN	DONOR(S)	1999/00	2000/01	2001/02	2002/03		MTEF	
	KIND?*						2003/04	2004/05	2005/06
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			<u>R'000</u>						
In-cash sub-total	С		-	-	-	-	-	-	-
In-kind sub-total	K		-	-	-	-	-	-	-
Total			-	•	-	-	-	-	-

B: DONOR GRANT FUNDING - UNDER CONSIDERATION

PROGRAMME / SUBPROGRAMME	IN CASH OR IN	DONOR(S)	STATUS OF PROPOSED			MTEF	
	KIND?*		DONOR FUNDING?**	2002/03	2003/04	2004/05	2005/06
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				<u>R'000</u>	<u>R'000</u>	<u>R'000</u>	<u>R'000</u>
In-cash sub-total	С			-	-	-	-
In-kind sub-total	K			-	-	-	-
Total				-	-	-	-

^{*} Indicate with a C or a K.

^{**} This column should include for each line a paragraph explaining the state of play on development of the donor grant under consideration with donor institutions.

INFORMATION AND COMMUNICATIONS TECHNOLOGY EXPENDITURE PER PROGRAMME

PROGRAMME	PRELIMI	INARY OUTCOME / A	AUDITED		ENE						MTEF				
		2001/02			2002/03			2003/04			2004/05			2005/06	
	TECHNOLOGY	IT SERVICES	TOTAL	TECHNOLOGY	IT SERVICES	TOTAL	TECHNOLOGY	IT SERVICES	TOTAL	TECHNOLOGY	IT SERVICES	TOTAL	TECHNOLOGY	IT SERVICES	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	<u>R'000</u>	<u>R'000</u>	R'000	R'000	<u>R'000</u>	<u>R'000</u>	R'000	<u>R'000</u>	R'000	R'000	R'000	R'000	R'000	<u>R'000</u>	<u>R'000</u>
1 Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Programme name	-	-	-	-	-	-	-	-		-	-	-	-	-	-
3 Programme name	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Programme name	-	•	-	-	-	•	-	-	-	-	-	-	-	-	-
TOTAL				-			-	-	-	-	-	-	-	-	-