

Vote 39

Rural Development and Land Reform

Adjusted budget summary

R thousand	2016/17			
	Main appropriation	Adjusted appropriation	Decrease	Increase
Amount to be appropriated	10 124 345	10 124 345	-	-
of which:				
Current payments	3 822 745	3 842 709	-	19 964
Transfers and subsidies	6 282 153	6 225 237	(56 916)	-
Payments for capital assets	19 447	56 399	-	36 952
Executive authority	Minister of Rural Development and Land Reform			
Accounting officer	Director-General of Rural Development and Land Reform			
Website address	www.ruraldevelopment.gov.za			

Vote purpose

Create and maintain an equitable and sustainable land dispensation and act as a catalyst in rural development to ensure sustainable rural livelihoods, decent work and continued social and economic advancement for all South Africans.

Mid-year performance status

Indicator	Programme	Outcome	Annual performance		
			Projected for 2016/17 as published in the 2016 ENE	Achieved in the first six months of 2016/17 (April to September)	Changed target for 2016/17
Number of youth recruited through the national rural youth service corps per year	Rural Development	Outcome 7: Comprehensive rural development and land reform	2 700	0	-
Number of agricultural enterprises supported per year	Rural Development		132	84	-
Number of infrastructure projects implemented per year	Rural Development		340	193	-
Number of land claims finalised per year	Restitution		371	192	-
Number of hectares acquired per year	Land Reform		180 000ha	70 778ha	-
Number of farms under recapitalisation and development per year	Land Reform		351	186	-

Mid-year progress

Although the department under-achieved against a number of performance indicators in the first six months of 2016/17, the targets for these are expected to be fully met by the end of the year.

84 enterprises were supported through rural development initiatives, against the annual target of 132. This was due to the implementation of related programmes such as agri-parks, which provide marketing and production inputs. The department facilitated 193 infrastructure projects, against the annual target of 340. This achievement was due to the need to speed up service delivery.

In relation to restoring land rights or alternative forms of equitable redress to claimants, the Land Claims Commission finalised 192 claims against the annual target of 371, representing a 52 per cent achievement of the annual target. This achievement was due to the need to speed up restitution. The department acquired 70 778 hectares of land against the annual target of 180 000 hectares. The slow progress was due to price

fluctuations from the time negotiations start to when the sale is finalised, as well as the fact that some cases are only resolved in court.

186 farms were placed under the recapitalisation and development programme, against the annual target of 351. This result was due to the need to speed up the land reform process.

Adjusted Estimates of National Expenditure 2016

Programme	2016/17						
	Main appropriation	Adjustments appropriation					Total adjustments appropriation
Roll-overs		Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand							
Administration	1 462 058	-	-	120 483	-	-	1 582 541
National Geomatics Management Services	817 913	-	-	(103 542)	-	-	714 371
Rural Development	1 914 367	-	-	-	-	-	1 914 367
Restitution	3 168 208	-	-	-	-	-	3 168 208
Land Reform	2 761 799	-	-	(16 941)	-	-	2 744 858
Total	10 124 345	-	-	-	-	-	10 124 345
Economic classification							
Current payments	3 822 745	-	-	19 964	-	-	3 842 709
Compensation of employees	2 142 593	-	-	-	-	-	2 142 593
Goods and services	1 680 152	-	-	19 964	-	-	1 700 116
Transfers and subsidies	6 282 153	-	-	(56 916)	-	-	6 225 237
Provinces and municipalities	83 304	-	-	9 977	-	-	93 281
Departmental agencies and accounts	1 592 544	-	-	(67 639)	-	-	1 524 905
Foreign governments and international organisations	1 574	-	-	-	-	-	1 574
Public corporations and private enterprises	1	-	-	-	-	-	1
Non-profit institutions	3 326	-	-	-	-	-	3 326
Households	4 601 404	-	-	746	-	-	4 602 150
Payments for capital assets	19 447	-	-	36 952	-	-	56 399
Buildings and other fixed structures	-	-	-	7 135	-	-	7 135
Machinery and equipment	18 347	-	-	26 511	-	-	44 858
Land and subsoil assets	-	-	-	4 406	-	-	4 406
Software and other intangible assets	1 100	-	-	(1 100)	-	-	-
Total	10 124 345	-	-	-	-	-	10 124 345

Programme 1: Administration

Subprogramme	2016/17						
	Main appropriation	Adjustments appropriation					Total adjustments appropriation
Roll-overs		Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand							
Ministry	38 646	-	-	1 832	-	-	40 478
Management	153 321	-	-	5 518	-	-	158 839
Internal Audit	47 771	-	-	50	-	-	47 821
Corporate Services	406 039	-	-	42 964	-	-	449 003
Financial Services	227 153	-	-	65 586	-	-	292 739
Provincial Coordination	334 066	-	-	2 563	-	-	336 629
Office Accommodation	255 062	-	-	1 970	-	-	257 032
Total	1 462 058	-	-	120 483	-	-	1 582 541
Economic classification							
Current payments	1 455 685	-	-	106 367	-	-	1 562 052
Compensation of employees	696 352	-	-	21 844	-	-	718 196
Goods and services	759 333	-	-	84 523	-	-	843 856
Transfers and subsidies	435	-	-	615	-	-	1 050
Provinces and municipalities	11	-	-	20	-	-	31
Households	424	-	-	595	-	-	1 019
Payments for capital assets	5 938	-	-	13 501	-	-	19 439
Buildings and other fixed structures	-	-	-	7 135	-	-	7 135
Machinery and equipment	5 938	-	-	6 366	-	-	12 304
Total	1 462 058	-	-	120 483	-	-	1 582 541

Programme 2: National Geomatics Management Services

Subprogramme	2016/17							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
Roll-overs		Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments			
R thousand								
National Geomatics Management Services	565 010	-	-	(27 421)	-	-	(27 421)	537 589
Spatial Planning and Land Use Management	177 938	-	-	(8 482)	-	-	(8 482)	169 456
Registration of Deeds Trading Account	67 639	-	-	(67 639)	-	-	(67 639)	-
South African Council for Planners	3 326	-	-	-	-	-	-	3 326
South African Geomatics Council	4 000	-	-	-	-	-	-	4 000
Total	817 913	-	-	(103 542)	-	-	(103 542)	714 371
Economic classification								
Current payments	711 769	-	-	(39 165)	-	-	(39 165)	672 604
Compensation of employees	504 884	-	-	(19 903)	-	-	(19 903)	484 981
Goods and services	206 885	-	-	(19 262)	-	-	(19 262)	187 623
Transfers and subsidies	100 974	-	-	(66 705)	-	-	(66 705)	34 269
Provinces and municipalities	21	-	-	(6)	-	-	(6)	15
Departmental agencies and accounts	71 639	-	-	(67 639)	-	-	(67 639)	4 000
Foreign governments and international organisations	1 574	-	-	-	-	-	-	1 574
Non-profit institutions	3 326	-	-	-	-	-	-	3 326
Households	24 414	-	-	940	-	-	940	25 354
Payments for capital assets	5 170	-	-	2 328	-	-	2 328	7 498
Machinery and equipment	4 070	-	-	3 428	-	-	3 428	7 498
Software and other intangible assets	1 100	-	-	(1 100)	-	-	(1 100)	-
Total	817 913	-	-	(103 542)	-	-	(103 542)	714 371

Programme 3: Rural Development

Subprogramme	2016/17							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
Roll-overs		Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments			
R thousand								
Rural Infrastructure Development	906 544	-	-	-	-	-	-	906 544
Rural Enterprise and Industrial Development	581 840	-	-	-	-	-	-	581 840
National Rural Youth Services Corps	425 983	-	-	-	-	-	-	425 983
Total	1 914 367	-	-	-	-	-	-	1 914 367
Economic classification								
Current payments	388 094	-	-	(9 224)	-	-	(9 224)	378 870
Compensation of employees	282 506	-	-	-	-	-	-	282 506
Goods and services	105 588	-	-	(9 224)	-	-	(9 224)	96 364
Transfers and subsidies	1 521 909	-	-	5 314	-	-	5 314	1 527 223
Households	1 521 909	-	-	5 314	-	-	5 314	1 527 223
Payments for capital assets	4 364	-	-	3 910	-	-	3 910	8 274
Machinery and equipment	4 364	-	-	3 910	-	-	3 910	8 274
Total	1 914 367	-	-	-	-	-	-	1 914 367

Programme 4: Restitution

Subprogramme	2016/17							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
Roll-overs		Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments			
R thousand								
Restitution National Office	217 546	-	-	-	-	-	-	217 546
Restitution Regional Offices	437 740	-	-	4 293	-	-	4 293	442 033
Restitution Grants	2 512 922	-	-	(4 293)	-	-	(4 293)	2 508 629
Total	3 168 208	-	-	-	-	-	-	3 168 208
Economic classification								
Current payments	647 564	-	-	(7 972)	-	-	(7 972)	639 592
Compensation of employees	336 637	-	-	-	-	-	-	336 637
Goods and services	310 927	-	-	(7 972)	-	-	(7 972)	302 955

Programme 4: Restitution (continued)

Economic classification		2016/17						
		Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Transfers and subsidies	2 518 185	–	–	(2 105)	–	–	(2 105)	2 516 080
Provinces and municipalities	4 954	–	–	2 216	–	–	2 216	7 170
Households	2 513 231	–	–	(4 321)	–	–	(4 321)	2 508 910
Payments for capital assets	2 459	–	–	10 077	–	–	10 077	12 536
Machinery and equipment	2 459	–	–	5 671	–	–	5 671	8 130
Land and subsoil assets	–	–	–	4 406	–	–	4 406	4 406
Total	3 168 208	–	–	–	–	–	–	3 168 208

Programme 5: Land Reform

Subprogramme		2016/17						
		Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Land Reform National Office	242 678	–	–	(24 800)	–	–	(24 800)	217 878
Land Reform Provincial Offices	451 790	–	–	559	–	–	559	452 349
Land Reform Grants	539 426	–	–	–	–	–	–	539 426
KwaZulu-Natal Ingonyama Trust Board	18 788	–	–	–	–	–	–	18 788
Agricultural Land Holding Account	1 502 117	–	–	–	–	–	–	1 502 117
Office of Valuer-General	7 000	–	–	7 300	–	–	7 300	14 300
Total	2 761 799	–	–	(16 941)	–	–	(16 941)	2 744 858
Economic classification								
Current payments	619 633	–	–	(30 042)	–	–	(30 042)	589 591
Compensation of employees	322 214	–	–	(1 941)	–	–	(1 941)	320 273
Goods and services	297 419	–	–	(28 101)	–	–	(28 101)	269 318
Transfers and subsidies	2 140 650	–	–	5 965	–	–	5 965	2 146 615
Provinces and municipalities	78 318	–	–	7 747	–	–	7 747	86 065
Departmental agencies and accounts	1 520 905	–	–	–	–	–	–	1 520 905
Public corporations and private enterprises	1	–	–	–	–	–	–	1
Households	541 426	–	–	(1 782)	–	–	(1 782)	539 644
Payments for capital assets	1 516	–	–	7 136	–	–	7 136	8 652
Machinery and equipment	1 516	–	–	7 136	–	–	7 136	8 652
Total	2 761 799	–	–	(16 941)	–	–	(16 941)	2 744 858

Details of adjustments to the Estimates of National Expenditure 2016**Virements and shifts within votes**

Programmes					
1. Administration					
2. National Geomatics Management Services					
3. Rural Development					
4. Restitution					
5. Land Reform					
FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(14 116)	Programme 1		14 116
Goods and Services	Cost containment measures effected on advertising, fleet services, communications and property payments	(6 366)	Machinery and equipment	Office furniture, office equipment, laptop and desktop computers Payments for finance leases for photocopy machines	6 366
	Cost containment measures effected on advertising	(595)	Households	Leave gratuities	595
	Cost containment measures effected on advertising	(20)	Provinces and municipalities	Vehicle licences	20

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
	Cost containment measures effected on consultants, business and advisory services	(7 135)	Buildings and other fixed structures	Private public partnership project	7 135
Shifts within the programme as a percentage of the programme budget		1.0%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 2		(108 554)	Programme 1		16 000
Goods and services	Cost containment measures effected on consultants, business and advisory services	(16 000)	Goods and services	Mandatory computer services, such as with the State Information Technology Agency and Telkom	16 000
	Cost containment measures effected on travel and subsistence	(3 251)	Programme 2		3 575
	Cost containment measures effected on travel and subsistence	(324)	Machinery and equipment	Computer hardware and systems-server, office equipment and desktop computers	3 251
Compensation of employees	Vacant posts	(19 903)	Households	Leave gratuities	324
			Programme 1		19 903
Software and other intangible assets	Cost containment measures effected through reduced spending on software	(508)	Compensation of employees	Provision for an additional 400 participants in the internship programme	19 903
	Cost containment measures effected on software ¹	(592)	Programme 2		1 106
Provinces and municipalities	Cost containment measures effected on vehicle licences	(6)	Machinery and equipment	Computer hardware and systems-server, office equipment and desktop computers	508
			Households	Leave gratuities	592
Departmental agencies and accounts	Cost containment measures effected on the Registration of Deeds Trading Account	(67 639)	Households	Leave gratuities	6
			Programme 1		67 639
Machinery and equipment	Cost containment measures effected through reduced spending on computers and finance leases for photocopiers ¹	(18)	Goods and services	Private public partnership project	67 639
	Cost containment measures effected through reduced spending on computers and finance leases for photocopiers ¹	(313)	Programme 2		331
			Households	Leave gratuities	18
			Goods and services	Fleet services and legal costs	313
Shifts within the programme as a percentage of the programme budget		0.6%			
Virements to other programmes as a percentage of the programme budget		12.7%¹			
Programme 3		(9 224)	Programme 3		9 224
Goods and services	Cost containment measures effected on administrative fees, consultants, and venues and facilities	(3 910)	Machinery and equipment	Laptop computers, office furniture and finance leases for photocopiers	3 910
	Cost containment measures effected on administrative fees, consultants, and venues and facilities	(5 314)	Households	Implementation of rural infrastructure and rural enterprise projects	5 314
Shifts within the programme as a percentage of the programme budget		0.5%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 4		(12 482)	Programme 4		12 482
Goods and services	Cost containment measures effected on consultants, contractors and fleet services	(5 567)	Machinery and equipment	Office equipment, such as office furniture, telephones, computers, and finance leases for photocopiers	5 567
	Cost containment measures effected on consultants, contractors and fleet services	(2 405)	Provinces and municipalities	Rates and taxes on state owned farms	2 405
Households	Cost containment measures effected on the payment of restitution grants	(4 321)	Land and sub-soil assets	Provision for land for resale. (This means the running costs of holding land before it is transferred to beneficiaries)	4 321

2016 Adjusted Estimates of National Expenditure

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Provinces and municipalities	Cost containment measures effected on rates and taxes	(104)	Machinery and equipment	Finance leases for photocopy machines	104
	Cost containment measures effected on rates and taxes	(85)	Land and sub-soil assets	Provision for land for resale. (This means the running costs of holding land before it is transferred to beneficiaries)	85
Shifts within the programme as a percentage of the programme budget		0.4%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 5		(31 924)	Programme 1		15 000
Goods and services	Cost containment measures effected on consultants	(15 000)	Goods and services	Provision for mandatory computer services, such as with the State Information Technology Agency and Telkom	15 000
	Cost containment measures effected on administrative fees, consultants outsourced services, travel and subsistence, and fleet services	(7 136)	Programme 5		13 101
	Cost containment measures effected on consultants	(100)	Machinery and equipment	Office furniture and equipment, including telephones, computers and finance leases for photocopiers	7 136
	Cost containment measures effected on administrative fees, consultants, outsourced services, travel and subsistence, and fleet services	(5 865)	Households	Leave gratuities	100
Compensation of employees	Vacant posts	(1 941)	Provinces and municipalities	Rates and taxes on state owned farms	5 865
			Programme 1		1 941
Households	Cost containment measures effected on leave gratuities	(1 882)	Compensation of employees	Provision for an additional 400 participants in the internship programme	1 941
Shifts within the programme as a percentage of the programme budget		0.5%	Programme 5		1 882
Virements to other programmes as a percentage of the programme budget		0.6%	Provinces and municipalities	Rates and taxes on state owned farms	1 882
Total		(176 300)	176 300		

1. Only the legislature may approve this virement in terms of the Public Finance Management Act (1999).

Expenditure outcome for 2015/16 and actual expenditure for 2016/17

Programme	2015/16 Audited outcome				2016/17 Actual expenditure				
	Adjusted appropriation	Apr 15 - Sep 15	adjusted % of appropriation	Apr 15 - Mar 16	adjusted % of appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 16 - Sep 16	adjusted % of appropriation
R thousand									
Administration	1 340 960	603 739	45.0	1 336 907	99.7	1 582 541	15.6	701 492	44.3
National Geomatics Management Services	701 279	321 458	45.8	681 843	97.2	714 371	7.1	292 985	41.0
Rural Development	1 931 669	558 208	28.9	1 921 995	99.5	1 914 367	18.9	710 707	37.1
Restitution	2 675 984	945 657	35.3	2 630 239	98.3	3 168 208	31.3	1 160 125	36.6
Land Reform	2 547 469	1 182 193	46.4	2 547 063	100.0	2 744 858	27.1	1 444 720	52.6
Total	9 197 361	3 611 255	39.3	9 118 047	99.1	10 124 345	100.0	4 310 029	42.6

Economic classification	2015/16 Audited outcome					2016/17 Actual expenditure				
	Adjusted appropriation	Apr 15 - Sep 15	Apr 15 - Sep 15 % of adjusted appropriation	Apr 15 - Mar 16	Apr 15 - Mar 16 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 16 - Sep 16	Apr 16 - Sep 16 % of adjusted appropriation	
R thousand										
Current payments	3 366 325	1 515 408	45.0	3 335 533	99.1	3 842 709	38.0	1 714 757	44.6	
Compensation of employees	1 962 950	960 658	48.9	1 937 159	98.7	2 142 593	21.2	1 017 979	47.5	
Goods and services	1 401 264	554 025	39.5	1 396 265	99.6	1 700 116	16.8	696 633	41.0	
Interest and rent on land	2 111	725	34.3	2 109	99.9	–	–	145	–	
Transfers and subsidies	5 066 512	1 988 392	39.2	5 018 423	99.1	6 225 237	61.5	2 562 024	41.2	
Provinces and municipalities	76 754	66 558	86.7	76 741	100.0	93 281	0.9	28 913	31.0	
Departmental agencies and accounts	1 381 512	804 236	58.2	1 381 512	100.0	1 524 905	15.1	1 014 731	66.5	
Foreign governments and international organisations	2 597	–	–	2 596	100.0	1 574	–	1 364	86.7	
Public corporations and private enterprises	1	–	–	–	–	1	–	–	–	
Non-profit institutions	3 159	1 580	50.0	3 159	100.0	3 326	–	831	25.0	
Households	3 602 489	1 116 018	31.0	3 554 415	98.7	4 602 150	45.5	1 516 185	32.9	
Payments for capital assets	759 364	106 939	14.1	758 932	99.9	56 399	0.6	33 236	58.9	
Buildings and other fixed structures	601 217	1 970	0.3	601 199	100.0	7 135	0.1	549	7.7	
Machinery and equipment	67 593	26 600	39.4	67 178	99.4	44 858	0.4	16 858	37.6	
Land and subsoil assets	90 554	78 213	86.4	90 555	100.0	4 406	–	15 829	359.3	
Software and other intangible assets	–	156	–	–	–	–	–	–	–	
Payments for financial assets	5 160	516	10.0	5 159	100.0	–	–	12	–	
Total	9 197 361	3 611 255	39.3	9 118 047	99.1	10 124 345	100.0	4 310 029	42.6	

Expenditure trends for the first six months of 2016/17

Total expenditure in 2015/16 was 99.1 per cent of the 2015/16 adjusted appropriation. Expenditure in the first six months of 2016/17 was R4.3 billion or 42.6 per cent of the adjusted appropriation of R10.1 billion for the year. In comparison, mid-year expenditure in 2015/16 was R3.6 billion, or 39.3 per cent of the 2015/16 adjusted appropriation. Compared to the first six months of 2015/16, expenditure over the same period in 2016/17 increased by R698.8 million, or 19.3 per cent. This was mainly due to the need to speed up the implementation of agri-parks, drought-relief and comprehensive rural development projects, and an increase in the number of land claims finalised.

Departmental receipts

Economic classification	2015/16 Audited outcome					2016/17 Actual receipts				
	Adjusted estimate	Apr 15 - Sep 15	Apr 15 - Sep 15 % of adjusted estimate	Apr 15 - Mar 16	Apr 15 - Mar 16 % of adjusted estimate	Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Apr 16 - Sep 16	Apr 16 - Sep 16 % of adjusted estimate
R thousand										
Departmental receipts	91 431	24 186	26.5	54 643	59.8	93 173	95 812	100.0	25 831	27.0
Sales of goods and services produced by department	24 121	10 508	43.6	23 693	98.2	23 494	25 460	26.6	9 741	38.3
Sales of scrap, waste, arms and other used current goods	15	1	6.7	2	13.3	16	82	0.1	68	82.9
Transfers received	244	–	–	–	–	–	244	0.3	–	–
Interest, dividends and rent on land	16 051	8 844	55.1	20 947	130.5	16 853	16 853	17.6	14 435	85.7
Sales of capital assets	700	505	72.1	790	112.9	–	123	0.1	123	100.0
Transactions in financial assets and liabilities	50 300	4 328	8.6	9 211	18.3	52 810	53 050	55.4	1 464	2.8
Total	91 431	24 186	26.5	54 643	59.8	93 173	95 812	100.0	25 831	27.0

Revenue trends for the first six months of 2016/17

Revenue in the first six months of 2016/17 was R25.8 million, or 27 per cent of the adjusted revenue estimate of R95.8 million for the year. In comparison, mid-year revenue in 2015/16 was R24.2 million, or 26.5 per cent of the 2015/16 adjusted estimate. Compared to the first six months of 2015/16, revenue over the same period in 2016/17 increased by R1.6 million, or 6.8 per cent. This was mainly due to an increase in interest earned, and an increase in the fees of the Surveyor General.

Changes to transfers and subsidies

R thousand	2016/17							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Administration								
Provinces and municipalities								
Municipalities								
Municipal bank accounts								
Current	11	-	-	20	-	-	20	31
Vehicle licences	11	-	-	20	-	-	20	31
Households								
Social benefits								
Current	424	-	-	595	-	-	595	1 019
Employee social benefits	424	-	-	595	-	-	595	1 019
National Geomatics Management Services								
Provinces and municipalities								
Municipalities								
Municipal bank accounts								
Current	21	-	-	(6)	-	-	(6)	15
Vehicle licences	21	-	-	(6)	-	-	(6)	15
Departmental agencies and accounts								
Departmental agencies (non-business entities)								
Current	67 639	-	-	(67 639)	-	-	(67 639)	-
Registration of deeds trading account	67 639	-	-	(67 639)	-	-	(67 639)	-
Households								
Social benefits								
Current	266	-	-	1 040	-	-	1 040	1 306
Employee social benefits	266	-	-	1 040	-	-	1 040	1 306
Households								
Other transfers to households								
Current	24 148	-	-	(100)	-	-	(100)	24 048
Bursaries for non-employees	24 148	-	-	(100)	-	-	(100)	24 048
Rural Development								
Households								
Other transfers to households								
Current	727 737	-	-	5 314	-	-	5 314	733 051
Rural Enterprise and Industrial Development	390 628	-	-	5 171	-	-	5 171	395 799
National Rural Youth Services Corps	337 109	-	-	143	-	-	143	337 252
Restitution								
Provinces and municipalities								
Municipalities								
Municipal bank accounts								
Current	4 954	-	-	2 216	-	-	2 216	7 170
Vehicle licences	4 954	-	-	2 216	-	-	2 216	7 170
Households								
Social benefits								
Current	309	-	-	(28)	-	-	(28)	281
Employee social benefits	309	-	-	(28)	-	-	(28)	281
Households								
Other transfers to households								
Capital	2 512 922	-	-	(4 293)	-	-	(4 293)	2 508 629
Restitution grants	2 512 922	-	-	(4 293)	-	-	(4 293)	2 508 629
Land Reform								
Provinces and municipalities								
Municipalities								
Municipal bank accounts								
Current	78 318	-	-	7 747	-	-	7 747	86 065
Vehicle licences	3 219	-	-	7	-	-	7	3 226
Rates and taxes	75 099	-	-	7 740	-	-	7 740	82 839
Households								
Social benefits								
Current	2 000	-	-	(1 782)	-	-	(1 782)	218
Employee social benefits	2 000	-	-	(1 782)	-	-	(1 782)	218