

# Vote 13

## Education

### Adjusted budget summary

2009/10				
R thousand	Main appropriation	Adjusted appropriation	Decrease	Increase
<b>Amount to be appropriated</b>	<b>21 287 171</b>	<b>21 848 857</b>	<b>–</b>	<b>561 686</b>
<b>of which:</b>				
Current payments	1 163 957	1 702 603	–	538 646
Transfers and subsidies	20 114 123	20 134 483	–	20 360
Payments for capital assets	9 091	11 771	–	2 680
Executive authority	Minister of Higher Education			
Executive authority	Minister of Basic Education			
Accounting officer	Director-General of Higher Education			
Accounting officer	Director-General of Basic Education			
Website address	www.education.gov.za			

### Aim

*The aim of the Department of Education is to develop, maintain and support a South African education and training system for the 21<sup>st</sup> century.*

### Reorganisation of department

The Department of Education will be split into two: the Department of Basic Education and the Department of Higher Education and Training. The higher education, further education and training colleges, national human resource development strategy and adult basic education and training functions will move from the Department of Education to the Department of Higher Education and Training. The other functions will be part of the Department of Basic Education. In addition, the skills development functions will move from the Department of Labour to the Department of Higher Education and Training. Separate budgets for the two departments will only be established on 1 April 2010. In the interim, the arrangements will be managed through a service level agreement between the three departments.

### Mid-year performance status

Indicator	Programme linked to the indicator	Annual performance		
		Projected for 2009/10 as published in the 2009 ENE	Achieved in the first six months of 2009/10 (April to September)	Change of estimate for 2009/10
As published in the 2009 ENE				
Total number of students enrolled in higher education institutions	Higher Education	800 000	815 374 <sup>1</sup>	–
Proportion of higher education enrolments in science, engineering and technology: business: humanities	Higher Education	30:32:38	29:29:42 <sup>1</sup>	–
Number of higher education graduates per year	Higher Education	137 000	– <sup>2</sup>	–
Number of new learners enrolled in the Kha Ri Gude mass literacy campaign per year	Social and School Enrichment	352 000	608 741	627 552
Number of learners who completed the Kha Ri Gude course per year	Social and School Enrichment	334 400	– <sup>2</sup>	–
Number of primary school learners fed a meal each school day per year	Social and School Enrichment	7.4 million	7.1 million	–
Percentage of matric maths higher grade (or equivalent) passes at the Dinaledi schools per year <sup>3</sup>	Further Education and Training	52.65%	24%	–
Percentage of matric science higher grade (or equivalent) passes at the Dinaledi schools per year <sup>3</sup>	Further Education and Training	31.5%	27%	–

Indicator As published in the 2009 ENE	Programme Programme linked to the indicator	Annual performance		
		Projected for 2009/10 as published in the 2009 ENE	Achieved in the first six months of 2009/10 (April to September)	Change of estimate for 2009/10
Total number of learners captured by the learner unit record information tracking system	System Planning and Monitoring	8.7 million	3.1 million	6.2 million
Total number of public ordinary schools interacting with learner unit record information tracking system regularly to update learner data	System Planning and Monitoring	20 000	6 067	16 000
Number of public ordinary schools moderated through school based integrated quality management system evaluations per year	System Planning and Monitoring	7 500	3 897	–

1. As submitted by institutions for the year to date. Unaudited. Will be confirmed in April 2010.

2. Available after the courses have been completed.

3 There is no differentiation between higher and standard grade in the national curriculum statement, for which the first Grade 12 exams were written in 2008. A pass percentage of 50 per cent and above in the national curriculum statement is considered an equivalent to higher grade.

The increase in the estimated number of new learners enrolled in the Kha Ri Gude mass literacy campaign in 2009/10 has been made possible by cost cutting measures like increasing the learner: facilitator ratios from 1:15 to 1:18, and paying stipends to facilitators for 6 months rather than 7 months.

The estimated total number of learners captured by the learner unit record information tracking system in 2009/10 has been decreased because departmental reprioritisation of funds resulted in fewer people appointed to prepare schools and provinces to use the system.

The estimated total number of public ordinary schools interacting with learner unit record information tracking system regularly to update learner data in 2009/10 has been decreased because departmental reprioritisation of funds resulted in fewer people appointed to prepare schools and provinces to use the system.

## Adjusted Estimates of National Expenditure 2009

Programme		2009/10						Adjusted appropriation
		Additional appropriation					Total additional appropriation	
R thousand	Main appropriation	Roll-over	Unforeseeable/unavoidable	Virement	Function shift	Other adjustments		
1. Administration	225 902	–	9 696	(473)	–	–	9 223	235 125
2. System Planning and Monitoring	115 364	3 000	1 062	(6 562)	–	–	(2 500)	112 864
3. General Education	315 543	9 059	525 857	183	–	–	535 099	850 642
4. Further Education and Training	210 895	–	2 853	7 978	–	–	10 831	221 726
5. Social and School Enrichment	2 890 873	–	515	(3 707)	–	–	(3 192)	2 887 681
6. Higher Education	17 498 098	9 000	290	1 404	–	–	10 694	17 508 792
7. Auxiliary and Associated Services	30 496	–	354	1 177	–	–	1 531	32 027
<b>Total</b>	<b>21 287 171</b>	<b>21 059</b>	<b>540 627</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>561 686</b>	<b>21 848 857</b>
<b>Economic classification</b>								
<b>Current payments</b>	<b>1 163 957</b>	<b>8 585</b>	<b>539 654</b>	<b>(9 593)</b>	<b>–</b>	<b>–</b>	<b>538 646</b>	<b>1 702 603</b>
Compensation of employees	345 978	–	15 504	5 556	–	–	21 060	367 038
Goods and services	817 979	8 585	524 150	(15 149)	–	–	517 586	1 335 565

2009/10								
R thousand	Main appropriation	Additional appropriation					Adjusted Appropriation	
		Roll-over	Unforeseeable/unavoidable	Virement	Function shift	Other adjustments		Total additional appropriation
Transfers and subsidies	20 114 123	12 474	–	7 886	–	–	20 360	20 134 483
Provinces and municipalities	2 571 929	3 474	–	–	–	–	3 474	2 575 403
Departmental agencies and accounts	2 233 036	9 000	–	1 562	–	–	10 562	2 243 598
Universities and technikons	15 297 196	–	–	–	–	–	–	15 297 196
Foreign governments and international organisations	11 912	–	–	–	–	–	–	11 912
Non-profit institutions	50	–	–	–	–	–	–	50
Households	–	–	–	6 324	–	–	6 324	6 324
Payments for capital assets	9 091	–	973	1 707	–	–	2 680	11 771
Machinery and equipment	9 008	–	973	1 463	–	–	2 436	11 444
Software and other intangible assets	83	–	–	244	–	–	244	327
Total	21 287 171	21 059	540 627	–	–	–	561 686	21 848 857

## Details of adjustments to Estimates of National Expenditure 2009

### Roll-overs – R21.059 million

Programme 2: System Planning and Monitoring

R3 million has been rolled over for the national human resource development strategy.

Programme 3: General Education

R2.165 million has been rolled over for the foundation for learning campaign, R3.42 million for implementing the national curriculum statement, and R3.474 million for the HIV and AIDS conditional grant for Limpopo.

Programme 6: Higher Education

R9 million has been rolled over for the Council on Higher Education for its new functions.

### Unforeseeable and unavoidable expenditure – R540.627 million

Of the total additional allocation for unforeseen and unavoidable expenditure, R8.477 million is for higher salary increases than the main budget provided for.

Programme 1: Administration

An additional R8 million is allocated for the new Ministry of Higher Education and Training.

An additional R1.696 million is allocated for higher salary increases than the main budget provided for.

Programme 2: System Planning and Monitoring

An additional R1.062 million is allocated for higher salary increases than the main budget provided for.

Programme 3: General Education

An additional R524.15 million is allocated for workbooks for literacy and numeracy for grades 1 to 6 learners in quintiles 1 to 3.

An additional R1.707 million is allocated for higher salary increases than the main budget provided for.

Programme 4: Further Education and Training

An additional R2.853 million is allocated for higher salary increases than the main budget provided for.

### Programme 5: Social and School Enrichment

An additional R515 000 is allocated for higher salary increases than the main budget provided for.

### Programme 6: Higher Education

An additional R290 000 is allocated for higher salary increases than the main budget provided for.

### Programme 7: Auxiliary and Associated Services

An additional R354 000 is allocated for higher salary increases than the main budget provided for.

## Virements

<b>Programmes</b>					
1. Administration					
2. System Planning and Monitoring					
3. General Education					
4. Further Education and Training					
5. Social and School Enrichment					
6. Higher Education					
7. Auxiliary and Associated Services					
<b>FROM:</b>			<b>TO:</b>		
<b>Programme by economic classification</b>	<b>Motivation</b>	<b>R thousand</b>	<b>Programme by economic classification</b>	<b>Motivation</b>	<b>R thousand</b>
<b>Programme 1</b>		<b>(10 850)</b>	<b>Programme 1</b>		<b>4 529</b>
Goods and services	Reductions in administrative services, advertising, travel and subsistence, contractors, computer services, and venues and catering	(1 607)	Compensation of employees	For improvement of conditions of service	1 607
	Reductions in contractors, computer services, venues and catering, and travel and subsistence	(2 922)	Machinery and equipment	For price increases	2 851
			Households (current)	For severance packages and leave gratuities	9
			Departmental agencies and accounts (current)	For the Education, Training and Development Practices SETA	62
			<b>Programme 1</b>		<b>559</b>
Machinery and equipment	Funds incorrectly classified in the 2009 ENE	(500)	Goods and services	Funds incorrectly classified in the 2009 ENE	500
	Reductions in computer equipment	(59)	Households (current)	For severance packages and leave gratuities	17
			Compensation of employees	For improvement of conditions of service	8
			Households (current)	For severance packages and leave gratuities	34
			<b>Programme 1</b>		<b>4 079</b>
Compensation of employees	Reductions due to vacant posts	(5 743)	Software and other intangible assets	For price increases	9
			Households (current)	For severance packages and leave gratuities	4 070
			<b>Programme 4</b>		<b>1 664</b>
			Compensation of employees	For improvement of conditions of service	1 664
			<b>Programme 1</b>		<b>19</b>
Software and other intangible assets	Reductions in software	(19)	Compensation of employees	For improvement of conditions of service	19

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
<b>Programme 2</b>		<b>(8 229)</b>	<b>Programme 2</b>		<b>1 419</b>
Goods and services	Reductions in consultants and professional services	(90)	Machinery and equipment	For price increases	90
	Reductions in communications	(37)	Machinery and equipment	For price increases	37
	Funds shifted to payments for capital assets because items cost more than R5 000	(11)	Machinery and equipment	Funds shifted from current payments because items cost more than R5 000	11
	Reductions in catering	(46)	Machinery and equipment	For price increases	46
	Reductions due to delay in project	(432)	Compensation of employees	For improvement of conditions of service	432
	Reductions due to delay in project	(803)	Compensation of employees	For improvement of conditions of service	803
			<b>Programme 4</b>		<b>2 791</b>
	Reductions in consultants and special services	(316)	Goods and services	For school curriculum projects	316
	Reductions in consultants and special services	(2 475)	Compensation of employees	For the national department to take over many of the examination functions from the provinces	2 475
			<b>Programme 2</b>		<b>248</b>
Machinery and equipment	Funds incorrectly classified in the 2009 ENE	(248)	Software and other intangible assets	Funds incorrectly classified in the 2009 ENE	248
			<b>Programme 1</b>		<b>248</b>
Compensation of employees	Reductions due to vacant posts	(3 771)	Compensation of employees	For improvement of conditions of service	248
			<b>Programme 4</b>		<b>3 523</b>
			Compensation of employees	For improvement of conditions of service	3 523
<b>Programme 3</b>		<b>(5 070)</b>	<b>Programme 3</b>		<b>4 133</b>
Goods and services	Funds incorrectly classified in the 2009 ENE	(28)	Machinery and equipment	Funds incorrectly classified in the 2009 ENE	28
	Reductions in consultants	(1 082)	Compensation of employees	For improvement of conditions of service	1 082
	Reductions in advertising and consultants	(906)	Compensation of employees	For improvement of conditions of service	578
			Households (current)	For severance packages and leave gratuities	328
	Reductions in training and staff development, communication services, and agency and support outsourced services	(1 500)	Departmental agencies and accounts (current)	For the South African Council for Educators for developing a continuing professional teacher development system	1 500
	Reduction in operating costs	(617)	Compensation of employees	For improvement of conditions of service	617
			<b>Programme 3</b>		<b>382</b>
Machinery and equipment	Reductions in computer equipment	(127)	Households (current)	For severance packages and leave gratuities	127
	Reductions in furniture and office equipment	(255)	Compensation of employees	For improvement of conditions of service	255
			<b>Programme 3</b>		<b>555</b>
Compensation of employees	Reductions due to vacant posts	(555)	Households (current)	For severance packages and leave gratuities	555
<b>Programme 4</b>		<b>(1 834)</b>	<b>Programme 4</b>		<b>1 590</b>
Goods and services	Reduction in administrative fees	(119)	Compensation of employees	For improvement of conditions of service	100
			Machinery and equipment	For price increases	9
			Software and other intangible assets	For price increases	10
	Reduction in venues and facilities	(1 471)	Compensation of employees	For improvement of conditions of service	1 459
			Households (current)	For severance packages and leave gratuities	12
			<b>Programme 4</b>		<b>244</b>
Machinery and equipment	Funds incorrectly classified in the 2009 ENE	(12)	Goods and services	Funds incorrectly classified in the 2009 ENE	12
	Reductions in computer equipment	(33)	Goods and services	For school curriculum projects	33
	Reductions in computer equipment	(199)	Compensation of employees	For improvement of conditions of service	128
			Households (current)	For severance packages and leave gratuities	71

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
<b>Programme 5</b>		<b>(4 004)</b>	<b>Programme 7</b>		<b>1 159</b>
Goods and services	Reductions in travel and subsistence	(58)	Goods and services	For price increases	58
	Reductions due to vacant posts	(1 101)	Households (current)	For leave gratuities	1 101
	Reductions in travel and subsistence	(186)	<b>Programme 5</b>		<b>201</b>
	Reduction in advertising	(15)	Compensation of employees	For improvement of conditions of service	186
	Reduction in venues and facilities	(378)	Machinery and equipment	For price increases	15
			<b>Programme 1</b>		<b>378</b>
			Compensation of employees	For improvement of conditions of service	378
			<b>Programme 5</b>		<b>96</b>
Machinery and equipment	Funds incorrectly classified in the 2009 ENE	(96)	Goods and services	Funds incorrectly classified in the 2009 ENE	86
	Reduction in furniture and office equipment	(63)	Software and other intangible assets	Funds incorrectly classified in the 2009 ENE	10
			<b>Programme 1</b>		<b>63</b>
Compensation of employees	Reduction due to vacant posts.	(2 107)	Compensation of employees	For improvement of conditions of service	63
			<b>Programme 1</b>		<b>464</b>
			Compensation of employees	For improvement of conditions of service	464
			<b>Programme 3</b>		<b>183</b>
			Compensation of employees	For improvement of conditions of service	183
			<b>Programme 6</b>		<b>1 442</b>
			Compensation of employees	For improvement of conditions of service	1 442
			<b>Programme 7</b>		<b>18</b>
			Compensation of employees	For improvement of conditions of service	18
<b>Programme 6</b>		<b>(31 050)</b>	<b>Programme 6</b>		<b>10</b>
Goods and services	Reduction in consultants and professional services	(10)	Machinery and equipment	For price increases	10
			<b>Programme 1</b>		<b>24</b>
Machinery and equipment	Funds incorrectly classified in the 2009 ENE	(26)	Goods and services	Funds incorrectly classified in the 2009 ENE	16
			Machinery and equipment	Funds incorrectly classified in the 2009 ENE	8
			<b>Programme 6</b>		<b>2</b>
			Goods and services	Funds incorrectly classified in the 2009 ENE	2
			<b>Programme 1</b>		<b>14</b>
Software and other intangible assets	Funds incorrectly classified in the 2009 ENE	(14)	Goods and services	Funds incorrectly classified in the 2009 ENE	3
			Machinery and equipment	Funds incorrectly classified in the 2009 ENE	11
			<b>Programme 6</b>		<b>31 000</b>
Universities and technikons (capital)	Funds incorrectly classified in the 2009 ENE	(31 000)	Universities and technikons (capital)	Funds incorrectly classified in the 2009 ENE	31 000
<b>Programme 7</b>		<b>(265)</b>	<b>Programme 7</b>		<b>265</b>
Machinery and equipment	Funds incorrectly classified in the 2009 ENE	(35)	Goods and services	Funds incorrectly classified in the 2009 ENE	35
Compensation of employees	Vacant posts not filled as projected.	(230)	Compensation of employees	For improvement of conditions of service	230
<b>Total</b>		<b>(61 302)</b>			<b>61 302</b>

## Expenditure for 2008/09 and preliminary expenditure for 2009/10

Programme	2008/09 Expenditure outcome					2009/10 Preliminary expenditure		
	Adjusted appropriation	Apr 08 - Sep 08	Apr 08 - Sep 08 % of adjusted appropriation	Apr 08 - Mar 09	Apr 08 - Mar 09 % of adjusted appropriation	Adjusted appropriation	Apr 09 - Sep 09	Apr 09 - Sep 09 % of adjusted Appropriation
R thousand								
1. Administration	198 085	77 257	39.0	197 495	99.7	235 125	117 259	49.9
2. System Planning and Monitoring	118 473	37 590	31.7	107 217	90.5	112 864	40 646	36.0
3. General Education	357 695	135 005	37.7	303 875	85.0	850 642	137 371	16.1
4. Further Education and Training	1 051 755	947 216	90.1	1 101 164	104.7	221 726	134 558	60.7
5. Social and School Enrichment	2 433 028	957 448	39.4	2 420 009	99.5	2 887 681	1 377 013	47.7
6. Higher Education	15 561 659	12 344 387	79.3	15 551 016	99.9	17 508 792	14 548 667	83.1
7. Auxiliary and Associated Services	28 675	10 215	35.6	28 294	98.7	32 027	11 849	37.0
<b>Total</b>	<b>19 749 370</b>	<b>14 509 118</b>	<b>73.5</b>	<b>19 709 070</b>	<b>99.8</b>	<b>21 848 857</b>	<b>16 367 363</b>	<b>74.9</b>
<b>Economic classification</b>								
<b>Current payments</b>	<b>1 222 625</b>	<b>466 626</b>	<b>38.2</b>	<b>1 188 379</b>	<b>97.2</b>	<b>1 702 603</b>	<b>452 241</b>	<b>26.6</b>
Compensation of employees	308 141	143 229	46.5	310 991	100.9	367 038	178 731	48.7
Goods and services	914 484	323 260	35.3	877 204	95.9	1 335 565	273 378	20.5
Financial transactions in assets and liabilities	–	137	–	184	–	–	132	–
<b>Transfers and subsidies</b>	<b>18 518 251</b>	<b>14 035 082</b>	<b>75.8</b>	<b>18 506 092</b>	<b>99.9</b>	<b>20 134 483</b>	<b>15 903 025</b>	<b>79.0</b>
Provinces and municipalities	2 915 407	1 670 513	57.3	2 909 284	99.8	2 575 403	1 327 547	51.5
Departmental agencies and accounts	1 787 340	1 385 183	77.5	1 787 441	100.0	2 243 598	1 833 879	81.7
Universities and technikons	13 803 413	10 976 836	79.5	13 797 403	100.0	15 297 196	12 733 478	83.2
Foreign governments and international organisations	11 455	1 960	17.1	10 938	95.5	11 912	1 818	15.3
Non-profit institutions	50	–	–	50	100.0	50	50	100.0
Households	586	590	100.7	976	166.6	6 324	6 253	98.9
<b>Payments for capital assets</b>	<b>8 494</b>	<b>7 410</b>	<b>87.2</b>	<b>14 599</b>	<b>171.9</b>	<b>11 771</b>	<b>12 097</b>	<b>102.8</b>
Machinery and equipment	8 321	7 410	89.1	12 868	154.6	11 444	6 708	58.6
Software and other intangible assets	173	–	–	1 731	1 000.6	327	5 389	1 648.0
<b>Total</b>	<b>19 749 370</b>	<b>14 509 118</b>	<b>73.5</b>	<b>19 709 070</b>	<b>99.8</b>	<b>21 848 857</b>	<b>16 367 363</b>	<b>74.9</b>

### Main expenditure trends for the first half of 2009/10

Total expenditure for 2008/09 was 99.8 per cent of the 2008/09 adjusted appropriation. Expenditure in the first six months of 2009/10 was R16.367 billion, or 74.9 per cent of the adjusted appropriation of R21.849 billion for the year as a whole. In comparison, mid-year expenditure in 2008/09 was R14.509 billion, or 73.5 per cent of the 2008/09 adjusted appropriation. Expenditure in the first six months of 2009/10 increased by R1.858 billion or 12.8 per cent, compared to expenditure in the first six months of 2008/09.

The main expenditure increase compared to 2008/09 is due to the establishment of the Ministry of Higher Education and Training, the increase in transfers to higher education institutions for higher education subsidies, the higher education payments for subsidies to the National Student Financial Aid Scheme and to the Council on Higher Education, the increases in the examination and assessment function related to the increase in the number of examinations that are set, and inflation related adjustments.

## Departmental receipts

R thousand	2008/09					2009/10			
	Adjusted estimate	Audited outcome				Actual receipts			
		Apr 08 - Sep 08	Apr 08 - Sep 08 % of adjusted estimate	Apr 08 - Mar 09	Apr 08 - Mar 09 % of adjusted estimate	Budget estimate	Adjusted estimate	Apr 09 - Sep 09	Apr 09 - Sep 09 % of adjusted estimate
<b>Departmental receipts</b>	<b>7 231</b>	<b>3 877</b>	<b>53.6</b>	<b>8 196</b>	<b>113.3</b>	<b>7 767</b>	<b>7 426</b>	<b>3 515</b>	<b>47.3</b>
Sales of goods and services produced by department	1 076	717	66.6	1 442	134.0	1 480	1 540	782	50.8
Transfers received	13	13	100.0	50	384.6	—	15	15	100.0
Interest, dividends and rent on land	4 110	1 987	48.3	4 416	107.4	4 192	3 920	1 896	48.4
Sales of capital assets	50	—	—	—	—	—	8	8	100.0
Financial transactions in assets and liabilities	1 982	1 160	58.5	2 288	115.4	2 095	1 943	814	41.9
<b>Total</b>	<b>7 231</b>	<b>3 877</b>	<b>53.6</b>	<b>8 196</b>	<b>113.3</b>	<b>7 767</b>	<b>7 426</b>	<b>3 515</b>	<b>47.3</b>

## Main departmental revenue trends for the first half of 2009/10

Departmental revenue collection in the first six months of 2009/10 was R3.5 million, or 47.3 per cent of the adjusted revenue estimate of R7.4 million for the year as a whole. In comparison, mid-year revenue collection in 2008/09 was R3.9 million, or 53.6 per cent of the 2008/09 adjusted estimate. Departmental revenue collection in the first six months of 2009/10 decreased by R362 000 or 9.3 per cent, compared to revenue collected in the first six months of 2008/09.

The main revenue decrease compared to 2008/09 is due to the fluctuation of the interest rates on the university and technikon loans, which resulted in lower than projected revenue.

## Changes to transfers and subsidies, and conditional grants

### Summary of changes to transfers and subsidies

Summary of changes to transfers and subsidies								
2009/10								
R thousand	Main appropriation	Additional appropriation					Adjusted Appropriation	
		Roll-over	Unforeseeable/unavoidable	Virement	Function shift	Other adjustments		Total additional appropriation
<b>1. Administration</b>								
Departmental agencies and accounts								
Departmental agencies (non-business entities)								
Current	133	–	–	62	–	–	62	195
Education, Training and Development Practices	133	–	–	62	–	–	62	195
Sector Education and Training Authority								
Households								
Social benefits								
Current	–	–	–	4 130	–	–	4 130	4 130
Employee social benefits	–	–	–	4 130	–	–	4 130	4 130
<b>3. General Education</b>								
Provinces and municipalities								
Provinces								
Provincial Revenue Funds								
Current	177 401	3 474	–	–	–	–	3 474	180 875
HIV and Aids (Life Skills Education) grant	177 401	3 474	–	–	–	–	3 474	180 875



## Summary of changes to transfers and subsidies

2009/10								
R thousand	Main appropriation	Additional appropriation						Adjusted Appropriation
		Roll-over	Unforeseeable/unavoidable	Virement	Function shift	Other adjustments	Total additional appropriation	
<b>3. General Education</b>								
<b>Departmental agencies and accounts</b>								
<b>Departmental agencies (non-business entities)</b>								
Current	–	–	–	1 500	–	–	1 500	1 500
South African Council for Educators	–	–	–	1 500	–	–	1 500	1 500
<b>Households</b>								
<b>Social benefits</b>								
Current	–	–	–	1 010	–	–	1 010	1 010
Donations and gifts household cash	–	–	–	1 010	–	–	1 010	1 010
<b>4. Further Education and Training</b>								
<b>Households</b>								
<b>Social benefits</b>								
Current	–	–	–	83	–	–	83	83
Employee social benefits	–	–	–	83	–	–	83	83
<b>6. Higher Education</b>								
<b>Departmental agencies and accounts</b>								
<b>Departmental agencies (non-business entities)</b>								
Current	32 661	9 000	–	–	–	–	9 000	41 661
Council on Higher Education	32 661	9 000	–	–	–	–	9 000	41 661
<b>Universities and technikons</b>								
Current	15 229 196	–	–	31 000	–	–	31 000	15 260 196
Higher Education Institutions	15 229 196	–	–	31 000	–	–	31 000	15 260 196
Capital	68 000	–	–	(31 000)	–	–	(31 000)	37 000
Higher Education Institutions	68 000	–	–	(31 000)	–	–	(31 000)	37 000
<b>7. Auxiliary and Associated Services</b>								
<b>Households</b>								
<b>Social benefits</b>								
Current	–	–	–	1 101	–	–	1 101	1 101
Employee social benefits	–	–	–	1 101	–	–	1 101	1 101

## Summary of changes to conditional grants: Provinces

2009/10								
R thousand	Main appropriation	Additional appropriation					Adjusted appropriation	
		Roll-over	Unforeseeable/ unavoidable	Virement	Function shift	Other adjustments		Total additional appropriation
<b>3. General Education</b>								
HIV and Aids (Life Skills Education) grant	177 401	3 474	–	–	–	–	3 474	180 875

