



national treasury

Department
National Treasury
REPUBLIC OF SOUTH AFRICA

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TRANSVERSAL CONTRACTING

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Ref: RT35-2016

CONTRACT RT35-2016: APPOINTMENT OF SERVICE PROVIDERS FOR THE SERVICE OF VOLUNTARY MEDICAL MALE CIRCUMCISION (MMC) TO THE STATE FOR THE PERIOD 17 NOVEMBER 2016 TO 31 OCTOBER 2019

1. This contract will be subject to the General Conditions of Contract issued in accordance with Chapter 16A of the Treasury Regulations published in terms of the Public Finance Management Act, 1999 (Act 1 of 1999). The Special Conditions of Contract are supplementary to that of the General Conditions of Contract. Where, however, the Special Conditions of Contract are in conflict with the General Conditions of Contract, the Special Conditions of Contract will prevail.
2. The Special Conditions of Contract together with the Service level agreement (SLA) contains the scope of work which includes the deliverables, reporting, personnel required and all other information necessary to execute and manage the contract between end users and contractors. The attached SLA document must be utilized to enter into agreements between contractors and provincial health departments prior to any service delivery.
3. This contract circular distributed to user departments by the National Treasury, constitutes the official pricing and binding supply agreement between the contractor and the State. End-user institutions are, therefore prohibited from making any amendments of any nature to the afore-mentioned contract.
4. The National Treasury will communicate all amendments, if any, to the user institutions. It would only be at the receipt of such notification from the National Treasury that user institutions can effect any changes to this contract.

5. From a financial accounting point of view, it is important to verify the correctness of supplier's invoices for services made in terms of the contract. Should there be any variances between invoice prices and the contract price as reflected in this document, user institutions should query such variances with the relevant contractor prior to processing payment. Payment of prices other than the contract prices will be regarded as fruitless expenditure.

6. The summary of awards per district per procedure is as follows:

| DISTRICT | TARGET | CONTRACTOR | CONTRACT PRICE |
|----------------------|--------|-------------------------|----------------|
| EC -Sarah Baartman | 2564 | TB/HIV Care Association | R 1 300.00 |
| EC- Joe Gqabi | 2024 | TB/HIV Care Association | R 1 300.00 |
| EC - Nelson Mandela | 6439 | TB/HIV Care Association | R 1 300.00 |
| FS - Fezile Dabi | 7862 | The Aurum Institute | R 1 050.66 |
| FS - Motheo/Mangaung | 12949 | The Aurum Institute | R 1 050.66 |
| FS - Xhariep | 2325 | The Aurum Institute | R 1 050.66 |
| GAU - West Rand | 15783 | J Galt Express | R 1 235.00 |
| KZN - Amajuba | 8851 | J Galt Express | R 1 235.00 |
| KZN - Ilembe | 7952 | J Galt Express | R 1 235.00 |
| KZN - Umzinyathi | 8513 | J Galt Express | R 1 235.00 |
| Limpopo - Sekhukhune | 8210 | The Aurum Institute | R 1 319.99 |
| Limpopo - Vhembe | 9758 | The Aurum Institute | R 1 155.98 |
| Limpopo - Waterberg | 5209 | The Aurum Institute | R 1 332.53 |
| NW - Dr R.S. Mompoti | 9468 | The Aurum Institute | R 1 442.20 |
| NC - Frances Baard | 7329 | The Aurum Institute | R 1 327.83 |
| NC - JT Gaetsewe | 4702 | The Aurum Institute | R 1 327.83 |
| NC - Namakwa | 2678 | The Aurum Institute | R 1 327.83 |
| NC - Pixley ka Seme | 4127 | The Aurum Institute | R 1 327.83 |
| NC - ZF Mgcawu | 5185 | The Aurum Institute | R 1 327.83 |
| WC - Cape Winelands | 3526 | J Galt Express | R 1 235.00 |
| WC -Central Karoo | 331 | TB/HIV Care Association | R 1 400.00 |
| WC - Eden | 2552 | TB/HIV Care Association | R 1 400.00 |
| WC - Overberg | 1233 | TB/HIV Care Association | R 1 400.00 |
| WC - West Coast | 1806 | The Aurum Institute | R 1 400.00 |

7. Names and Addresses of contractors and other relevant information:

| CONTRACTOR NAME | CONTACT PERSON | ADDRESS | CONTACT DETAILS | E-MAIL ADDRESS |
|-------------------------|------------------|--|---|----------------------------|
| J Galt | Raymond Campbell | Private Bag X25723 Monument Park Pretoria, 0105 | Tel:(012) 423 4139 Fax: 086 516 9146 Cell: 082 202 2156 | ra_campbell2003@yahoo.com |
| TB/HIV Care Association | Harry Hausler | P.O.Box 2589 Cape Town 8000 | Tel:(021) 425 0050 Fax: (021) 421 9439 Cell: 082 779 0045 | hhausler@tbhivcare.org |
| The Aurum Institute NPC | Bulelani Kuwane | Private Bag X30500 Houghton, 2041 | Tel:(010) 590 1300 Fax: 086 618 0268 Cell: 072 384 8369 | bkuwane@auruminstitute.org |

8. Provincial Programme managers can be contacted for any technical enquiries e.g. service level agreement requirements, payments and reporting etc. The names and contact details are as follows:

| PROVINCIAL DEPARTMENT OF HEALTH | CONTACT PERSON | CONTACT DETAILS | E-MAIL ADDRESS |
|---------------------------------|------------------------|-----------------|------------------------------------|
| Eastern Cape | Mr Xolela Somahela | 083 3781115 | Xolela.somahela@echealth.gov.za |
| Free State | Ms Yolisa Tsibolane | 083 8826304 | TsibolaY@fshealth.gov.za |
| Gauteng | Mr Thobela Mhlubulwana | 060 8729318 | Thobela.mhlubulwana@gauteng.gov.za |
| Kwa-Zulu Natal | Dr Ronald Ndaba | 083 7068405 | Ronald.Ndaba@kznhealth.gov.za |
| Limpopo | Ms Mapoiki Kobola | 083 3954724 | Mapoiki.kobola@dhsd.limpopo.gov.za |
| North West | Mr Cornelius Lebeloe | 082 3179085 | Clebeloe@nwpg.gov.za |
| Northern Cape | Ms Lindiwe Mokotso | 053 8300521 | LMokotso@ncpg.gov.za |
| Western Cape | Mr James Kruger | 021 4835751 | James.Kruger@westerncape.gov.za |

9. Please find attached the following documents for your information:

9.1. General Conditions of Contract

9.2. Special Conditions of Contract

9.3. Service level agreement



MANTHPENG TSHINAVHA

for CHIEF DIRECTOR: TRANSVERSAL CONTRACTING

OFFICE OF THE CHIEF PROCUREMENT OFFICER

DATE: 8/12/2016