



national treasury

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MEDIA STATEMENT

STATEMENT OF THE NATIONAL GOVERNMENT'S REVENUE, EXPENDITURE AND BORROWING

AS AT 30 APRIL 2026

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act of 1999.

The revenue, expenditure and borrowing figures have been updated to be in line with the budget review tabled in Parliament in February 2026. The tables below indicate national government's revenue and expenditure for the reporting month, together with comparable figures for the corresponding month for the previous fiscal year. These figures correspond with the information in the Summary Statement.

Revenue and expenditure for the fiscal year to date are expressed as a percentage of the budget estimate for 2026/27 and preliminary outcome for 2025/26.

Revenue

	April	% of revised estimate/ preliminary outcome
R million		
2026/27	117 547	5.65
2025/26	104 472	5.24

Expenditure

	April	% of revised estimate/ preliminary outcome
R million		
2026/27	181 114	7.60
2025/26	169 103	7.27



MEDIA STATEMENT

Expenditure as per economic classification¹

R million	April 2026	April 2025	% Change²
Voted funds			
Current payments	23 199	23 217	(0.08)
Transfers and subsidies	87 356	78 271	11.61
Payments for capital assets	624	1 132	(44.86)
Payments for financial assets	164	809	(79.71)
Total voted funds	111 344	103 429	7.65
Direct charges			
Current payments	9 374	10 094	(7.14)
Transfers and subsidies	58 923	55 535	6.10
Payments for financial assets	1 473	44	-
Total direct charges	69 770	65 673	6.24
Total expenditure	181 114	169 103	7.10

1) Components may not add up due to rounding off

2) Year-on-year percentage change. Dash (-) denotes a value more than a 100 percentage points.

Table 3 sets out the financing for the reporting month compared with the preliminary outcome for the same reporting month in the previous fiscal year. The following table contains a summary of information relating to total financing (gross):

Financing

R million	April 2026	April 2025
Domestic short-term loans (net)	2 198	4 606
Domestic long-term loans	19 536	37 042
Foreign loans	3 864	-
Change in cash and other balances ¹	58 969	34 592
Total financing	84 567	76 239

1) A negative value indicates an increase in cash and other balances. A positive value indicates that cash is used to finance part of the borrowing requirement.

A cash flow schedule for the Exchequer Account is included as Table 4, summarising exchequer revenue and departmental requisitions from the National Revenue Fund (NRF). These flows differ from the actual receipts and outlays in Tables 1 and 2, mainly because of timing differences between the cashbook transactions of departments and South African Revenue Service (SARS).

Tables 1-5 are available in both Microsoft Excel and PDF formats on the National Treasury website (www.treasury.gov.za). Navigate to *Communications & Media link – Press Releases – Monthly Press Releases*.

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