

Table 2 Expenditure by national vote\*

R thousand	2024/25														
	Revised estimate					December					Year to date				
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	596 387	2 603	30 558	-	629 548	51 422	10	1 299	-	52 731	455 471	1 995	21 774	-	479 240
2 Parliament	1 689 483	571 725	509 755	-	2 770 963	140 789	-	813	-	141 602	1 126 312	712 509	507 317	-	2 346 138
3 Cooperative Governance	3 961 802	121 860 463	73 658	-	125 895 523	392 681	36 209 802	4 874	-	36 607 357	3 152 791	88 407 327	32 057	-	91 592 175
4 Government Communication and Information System	524 980	226 636	9 157	-	760 773	45 583	-	16	-	45 599	359 771	169 487	4 612	153	534 023
5 Home Affairs	7 709 172	4 054 186	332 113	-	12 095 471	546 688	220 654	38 159	-	805 501	5 877 957	3 308 028	346 808	-	9 532 793
6 International Relations and Cooperation	5 987 923	883 602	209 706	-	7 081 231	498 474	3 862	18 153	10	520 499	4 547 184	580 846	72 015	2 051	5 202 096
7 National School of Government	106 606	107 944	4 174	-	218 724	10 169	4 588	31	-	14 788	82 719	75 837	340	-	158 896
8 National Treasury	2 896 907	29 497 755	125 503	816 900	33 337 065	181 416	2 076 769	20	-	2 258 205	1 675 537	21 052 395	102 281	817 142	23 647 355
9 Planning, Monitoring and Evaluation	446 209	825	2 905	250	450 189	36 674	97	114	-	37 085	306 632	1 010	509	265	308 416
10 Public Enterprises	288 726	3 448	4 229	87	296 490	15 447	-	-	-	15 447	155 003	3 576	-	86	158 665
11 Public Service and Administration	474 046	58 373	7 102	-	539 521	31 152	4 242	1 114	155	36 663	324 501	47 563	4 263	155	376 482
12 Public Service Commission	286 436	551	1 512	-	288 499	25 937	24	19	-	25 980	220 680	1 055	194	-	221 929
13 Public Works and Infrastructure	1 248 642	6 348 835	14 604	-	7 612 081	71 649	337 348	895	-	409 892	742 915	4 873 396	9 517	-	5 625 828
14 Statistics South Africa	2 311 937	2 711	331 512	-	2 646 160	190 776	170	27 877	-	218 823	1 699 389	6 098	248 733	-	1 954 220
15 Traditional Affairs	138 957	46 466	1 860	-	187 283	10 209	12	94	-	10 315	100 164	35 056	968	-	136 188
16 Basic Education	3 380 168	27 954 180	1 301 075	-	32 635 423	425 284	814 230	41 470	-	1 280 984	2 491 083	23 703 046	1 169 964	466	27 364 559
17 Higher Education and Training	12 522 050	99 947 706	303 736	-	112 773 492	1 074 910	2 047 949	13 175	-	3 136 034	9 041 533	95 277 592	38 116	-	104 357 241
18 Health	2 366 919	58 402 175	1 456 305	-	62 225 399	172 387	4 063 758	138 849	403	4 395 397	1 355 727	43 858 391	908 461	1 813	46 124 392
19 Social Development	900 289	277 381 264	14 380	-	278 295 933	85 585	24 287 945	1 009	-	24 374 539	867 319	206 566 196	8 310	-	207 241 825
20 Women, Youth and Persons with Disabilities	209 407	805 675	5 630	-	1 020 712	15 474	149 139	44	-	164 657	138 377	742 190	2 664	-	883 231
21 Civilian Secretariat for the Police Services	153 293	655	2 016	-	155 964	12 836	30	-	-	12 866	115 799	474	957	-	117 230
22 Correctional Services	26 693 875	749 394	315 634	-	27 758 903	2 088 668	58 339	73 006	-	2 220 213	20 729 147	506 522	390 363	-	21 626 032
23 Defence	49 357 550	5 315 180	811 044	-	55 483 774	3 884 515	298 188	69 284	-	4 251 987	37 109 947	3 753 218	442 970	-	41 306 135
24 Independent Police Investigative Directorate	365 387	1 607	3 563	-	370 557	29 274	35	-	-	29 309	276 102	1 584	1 935	-	279 621
25 Justice and Constitutional Development	17 534 085	3 222 838	893 249	67	21 650 239	1 421 163	262 741	24 550	-	1 708 454	13 074 903	2 421 034	602 101	81	16 098 119
26 Military Veterans	510 907	276 023	25 476	-	812 406	29 972	55 840	29	-	85 841	278 307	196 753	562	-	475 622
27 Office of the Chief Justice	1 214 711	2 194	56 883	-	1 273 788	115 294	45	11 683	-	127 022	1 057 756	3 636	96 636	37	1 158 065
28 Police	109 334 103	1 325 069	2 964 353	-	113 623 525	8 857 832	129 515	323 310	3	9 310 660	81 823 120	1 464 473	2 359 218	29 485	85 676 296
29 Agriculture, Land Reform and Rural Development	8 088 244	7 919 691	989 889	-	16 997 824	551 758	50 424	77 663	-	679 845	5 144 350	4 914 613	769 139	-	10 828 102
30 Communications and Digital Technologies	2 349 435	1 609 412	9 764	-	3 968 611	66 936	72	-	-	67 008	438 968	1 379 427	563	108	1 819 066
31 Employment and Labour	2 142 277	1 615 204	97 361	-	3 854 842	205 831	1 527	740	-	208 098	1 574 852	1 282 728	29 350	22	2 886 952
32 Forestry, Fisheries and the Environment	6 080 843	2 627 884	55 554	57	8 764 338	539 241	221 741	17 902	11	778 895	4 774 337	1 791 381	110 019	252	6 675 989
33 Human Settlements	1 125 358	31 700 216	854 812	-	33 680 386	63 949	879 265	53 944	-	597 158	578 959	21 893 054	208 223	16	22 680 252
34 Mineral Resources and Energy	2 443 247	6 420 121	18 094	-	8 881 462	372 628	316 189	2 167	-	690 984	1 781 074	4 924 958	6 056	3	6 712 091
35 Science and Innovation	644 866	8 783 117	13 161	-	9 441 144	56 205	400 515	1 140	-	457 860	484 002	6 543 087	11 983	-	7 039 072
36 Small Business Development	378 906	2 034 446	6 193	-	2 419 545	33 340	81 075	223	-	114 638	269 395	1 818 768	4 978	-	2 093 141
37 Sport, Arts and Culture	978 342	4 903 895	223 507	-	6 105 744	94 650	104 442	26 205	-	225 297	811 485	3 656 337	74 529	51	4 542 402
38 Tourism	883 150	1 427 610	70 148	-	2 380 908	62 436	51 194	275	-	113 905	556 781	1 239 892	3 951	-	1 800 624
39 Trade, Industry and Competition	1 812 939	7 836 250	18 455	-	9 667 644	131 333	340 581	-	-	471 914	1 223 204	5 800 964	11 116	6	7 035 290
40 Transport	1 562 671	79 496 929	7 641	5 225 087	86 292 328	130 968	3 141 429	583	48 157	3 321 137	1 105 192	60 407 598	4 964	117 117	61 634 871
41 Water and Sanitation	3 948 512	15 776 319	4 124 748	-	23 849 579	258 969	31 182	585 188	140	875 479	2 644 073	10 820 240	3 710 802	606	17 175 721
<b>Total appropriation by vote</b>	<b>285 649 747</b>	<b>811 201 177</b>	<b>16 301 019</b>	<b>6 042 448</b>	<b>1 119 194 391</b>	<b>23 030 904</b>	<b>76 664 938</b>	<b>1 555 947</b>	<b>48 879</b>	<b>101 300 668</b>	<b>210 372 818</b>	<b>624 244 334</b>	<b>12 319 318</b>	<b>969 915</b>	<b>847 906 385</b>
Plus:															
<b>Direct charges against the NRF</b>															
President and deputy President salaries (The Presidency)	7 709	-	-	-	7 709	1 251	-	-	-	1 251	5 247	-	-	-	5 247
Members' remuneration (Parliament)	713 722	-	-	-	713 722	47 815	-	-	-	47 815	750 667	-	-	-	750 667
Debt-service costs (National Treasury)	382 182 875	-	-	-	388 854 277	28 918 678	-	-	-	28 918 678	233 098 704	-	-	-	233 098 704
Interest	381 962 875	-	-	6 671 402	388 634 277	28 900 102	-	-	-	28 900 102	233 058 361	-	-	-	233 058 361
Other cost	220 000	-	-	-	220 000	18 577	-	-	-	18 577	40 344	-	-	-	40 344
Provincial equitable share (National Treasury)	-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636	-	450 356 724	-	-	450 356 724
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	16 126 608	-	-	16 126 608	-	5 375 535	-	-	5 375 535	-	10 751 070	-	-	10 751 070
National Revenue Fund payments (National Treasury)	-	-	-	2 080 165	2 080 165	-	-	-	259 888	259 888	-	-	-	1 431 539	1 431 539
Auditor-General of South Africa (National Treasury)	-	128 578	-	-	128 578	-	-	-	-	-	-	128 578	-	-	128 578
Skills levy and sector education and training authorities (Higher Education and Training)	-	24 493 292	-	-	24 493 292	-	2 050 786	-	-	2 050 786	-	17 805 683	-	-	17 805 683
Magistrates' salaries (Justice and Constitutional Development)	2 449 977	45 638	-	-	2 495 615	205 788	5 121	-	-	210 909	1 863 105	26 589	-	-	1 889 694
Judges' salaries (Office of the Chief Justice)	1 192 288	140 926	-	-	1 333 214	98 430	426	-	-	98 856	899 069	60 258	-	-	959 327
International Oil Pollution Compensation Fund (Transport)	-	13 128	-	-	13 128	-	-	-	-	-	-	-	-	-	-
<b>Total direct charges against the NRF</b>	<b>386 546 571</b>	<b>641 423 810</b>	<b>-</b>	<b>8 751 567</b>	<b>1 036 721 948</b>	<b>29 271 962</b>	<b>57 471 504</b>	<b>-</b>	<b>259 888</b>	<b>87 003 354</b>	<b>236 616 792</b>	<b>479 138 902</b>	<b>-</b>	<b>1 431 539</b>	<b>717 177 233</b>
<b>Total</b>	<b>672 196 318</b>	<b>1 452 624 987</b>	<b>16 301 019</b>	<b>14 794 015</b>	<b>2 155 916 329</b>	<b>52 302 866</b>	<b>134 136 442</b>	<b>1 555 947</b>	<b>308 767</b>	<b>188 304 022</b>	<b>446 989 610</b>	<b>1 103 373 236</b>	<b>12 319 318</b>	<b>2 401 454</b>	<b>1 565 083 618</b>
National government projected underspending	(914 094)	-	-	-	(914 094)	-	-	-	-	-	-	-	-	-	-
Local government repayment to National Revenue Fund	(2 000 000)	-	-	-	(2 000 000)	-	-	-	-	-	-	-	-	-	-
<b>Main budget expenditure3</b>	<b>669 282 224</b>	<b>1 452 624 987</b>	<b>16 301 019</b>	<b>14 794 015</b>	<b>2 153 002 245</b>	<b>52 302 866</b>	<b>134 136 442</b>	<b>1 555 947</b>	<b>308 767</b>	<b>188 304 022</b>	<b>446 989 610</b>	<b>1 103 373 236</b>	<b>12 319 318</b>	<b>2 401 454</b>	<b>1 565 083 618</b>

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

\*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

Table 2 Expenditure by national vote\*

R thousand	2023/24														
	Audited outcome					December					Year to date				
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	632 454	2 049	27 437	51	661 991	59 177	324	2 151	-	61 652	437 638	1 492	21 880	-	461 010
2 Parliament	1 603 847	796 730	808 239	-	3 208 816	154 351	-	252 230	-	406 581	1 389 159	660 605	517 840	-	2 567 604
3 Cooperative Governance	4 273 728	112 507 800	15 698	2 868	116 800 994	427 275	32 650 179	463	-	33 077 917	3 206 719	82 033 631	8 726	95	85 249 171
4 Government Communication and Information System	480 135	251 732	6 465	36	738 368	37 077	-	12	(2)	-	37 087	192 424	2 380	7	545 519
5 Home Affairs	7 034 974	4 448 322	894 387	1 580	12 379 263	686 390	330 316	88 420	-	1 105 126	5 653 596	3 073 103	579 732	-	9 306 431
6 International Relations and Cooperation	6 209 333	874 570	174 098	10 317	7 268 318	454 086	1 226	30 040	-	485 352	4 671 282	644 442	159 571	299	5 475 594
7 National School of Government	105 934	108 002	4 256	6	218 198	8 373	6 748	593	-	15 714	79 179	82 142	4 126	-	165 447
8 National Treasury	2 214 658	30 390 581	18 109	1 451 703	34 075 051	143 985	2 050 081	946	-	2 195 012	1 741 028	20 878 928	13 802	897 528	23 531 286
9 Planning, Monitoring and Evaluation	424 966	1 547	10 699	436	437 668	43 628	84	57	5	43 674	308 505	1 327	5 481	140	315 453
10 Public Enterprises	252 989	993	3 779	638	258 399	22 397	-	-	-	22 397	190 442	943	3 417	-	194 802
11 Public Service and Administration	446 483	53 708	6 655	710	507 556	33 114	4 204	406	64	37 788	324 739	40 826	4 285	64	369 914
12 Public Service Commission	293 527	3 463	2 261	16	299 267	23 422	583	25	-	24 030	225 153	2 870	2 187	-	230 210
13 Public Works and Infrastructure	1 027 281	7 262 590	14 017	151	8 304 039	75 956	132 416	2 872	-	211 244	733 629	5 597 651	10 519	-	6 341 699
14 Statistics South Africa	2 393 666	13 608	316 640	-	2 723 914	185 644	252	26 356	-	212 252	1 871 988	4 964	236 630	-	2 113 582
15 Traditional Affairs	137 350	47 325	2 138	-	186 813	12 262	-	-	-	12 354	103 159	35 563	1 742	-	140 464
16 Basic Education	2 955 019	25 268 994	1 736 287	943	29 961 243	735 691	1 655 522	117 565	178	2 508 956	2 605 935	23 136 900	1 513 315	937	27 257 087
17 Higher Education and Training	11 704 521	95 968 571	39 131	935	107 713 158	1 037 065	9 117 877	352	-	1 949 294	8 658 676	94 195 297	13 890	29	102 867 892
18 Health	2 204 895	54 751 795	1 354 603	854	58 312 147	130 203	4 027 690	14 455	43	4 172 391	1 653 026	42 068 087	941 179	738	44 663 030
19 Social Development	899 512	258 372 121	10 803	17 905	259 300 341	73 941	22 234 521	3 470	-	22 311 932	653 435	194 053 974	6 821	65	194 714 295
20 Women, Youth and Persons with Disabilities	190 880	795 136	5 609	-	991 625	14 848	7 864	604	-	23 316	153 072	747 041	4 915	-	905 028
21 Civilian Secretariat for the Police Services	145 871	866	3 493	-	150 230	12 509	-	201	-	12 710	111 338	705	3 357	-	115 400
22 Correctional Services	26 170 605	594 809	429 809	-	27 185 223	2 249 472	48 007	69 634	-	2 367 113	20 245 715	429 568	334 127	-	21 009 410
23 Defence	47 300 815	7 451 370	1 085 195	4 468	55 841 848	3 807 899	7 117 150	70 261	-	4 595 310	34 208 161	5 310 823	436 700	-	39 955 684
24 Independent Police Investigative Directorate	352 756	1 959	9 364	3	364 082	29 079	21	1 242	-	30 342	264 677	1 828	6 263	3	272 671
25 Justice and Constitutional Development	16 678 405	3 303 475	864 554	3 327	20 849 761	1 439 173	276 879	376 721	271	2 093 044	12 578 020	2 522 182	995 424	2 932	16 098 558
26 Military Veterans	394 916	189 001	103	-	583 933	21 104	5 018	-	-	26 122	256 356	79 411	15	-	335 782
27 Office of the Chief Justice	1 244 631	5 592	89 200	9	1 339 434	119 778	88	9 679	-	129 545	91 260	3 408	67 020	9	1 031 697
28 Police	100 976 131	1 557 065	2 918 376	24 062	105 475 634	8 638 378	81 107	256 266	1 745	8 977 496	76 492 373	1 229 280	1 674 168	24 033	79 419 854
29 Agriculture, Land Reform and Rural Development	7 654 815	8 037 458	1 018 148	3 949	16 714 370	691 947	501 557	99 206	-	1 292 710	5 630 202	6 058 923	676 768	660	12 366 553
30 Communications and Digital Technologies	1 603 732	1 663 384	5 569	6 970	3 279 655	276 239	75	13	-	276 327	1 150 852	1 252 950	5 571	68	2 409 441
31 Employment and Labour	2 102 068	1 780 197	113 683	32	3 995 980	188 929	44 524	10 788	-	244 267	1 569 980	1 194 540	42 649	31	2 807 200
32 Forestry, Fisheries and the Environment	5 960 381	3 440 034	167 501	731	9 468 647	713 316	120 373	8 977	59	842 725	4 439 956	2 902 157	88 641	679	7 431 433
33 Human Settlements	837 017	30 364 308	25 338	260	31 226 923	133 258	1 796 556	14 642	5	1 944 461	562 118	22 795 882	46 603	114	23 044 717
34 Mineral Resources and Energy	1 821 659	8 050 943	7 828	176	9 880 606	133 441	1 567 796	369	-	1 701 606	1 346 044	6 032 761	5 780	-	7 384 585
35 Science and Innovation	648 334	9 810 991	12 680	51	10 472 056	64 439	424 838	1 367	10	490 654	518 332	6 990 242	10 233	10	7 518 817
36 Small Business Development	319 866	2 155 746	6 699	2 516	2 484 827	23 533	117 323	2 153	-	143 009	210 477	1 612 018	5 206	-	1 827 701
37 Sport, Arts and Culture	994 304	4 988 684	82 377	10	6 065 375	72 052	186 922	307	-	259 281	765 761	4 040 184	8 576	-	4 814 521
38 Tourism	722 297	1 526 994	122 657	304	2 372 252	65 483	636 114	152	33	701 782	489 657	1 247 925	12 098	261	1 749 941
39 Trade, Industry and Competition	1 676 345	8 920 947	60 700	454	10 658 446	142 507	323 892	254	-	466 653	1 238 149	6 890 890	57 525	194	8 186 758
40 Transport	1 363 848	76 574 568	20 151	902	77 959 469	127 076	5 197 762	1 606	24	5 326 468	1 015 672	58 378 481	13 583	643	59 408 379
41 Water and Sanitation	3 552 445	13 280 292	4 498 818	41	21 331 596	282 973	1 453 829	683 500	-	2 420 302	2 667 709	10 256 662	3 328 465	17	16 252 853
<b>Total appropriation by vote</b>	<b>267 907 413</b>	<b>775 608 320</b>	<b>16 993 554</b>	<b>1 539 327</b>	<b>1 062 048 614</b>	<b>23 591 370</b>	<b>77 513 718</b>	<b>2 148 447</b>	<b>2 461</b>	<b>103 255 996</b>	<b>201 733 777</b>	<b>606 682 930</b>	<b>11 871 210</b>	<b>929 556</b>	<b>821 217 473</b>
Plus:															
<b>Direct charges against the NRF</b>															
President and deputy President salaries (The Presidency)	6 158	6 227	-	-	12 385	489	-	-	-	489	4 689	6 227	-	-	10 916
Members' remuneration (Parliament)	542 909	-	-	-	542 909	39 309	-	-	-	39 309	353 781	-	-	-	353 781
Debt-service costs (National Treasury)	356 109 897	-	-	-	356 109 897	32 343 987	-	-	-	32 343 987	220 350 644	-	-	-	220 350 644
Interest	355 959 571	-	-	-	355 959 571	32 282 320	-	-	-	32 282 320	220 273 142	-	-	-	220 273 142
Other cost	150 326	-	-	-	150 326	61 667	-	-	-	61 667	77 502	-	-	-	77 502
Provincial equitable share (National Treasury)	-	585 085 919	-	-	585 085 919	-	49 434 821	-	-	49 434 821	-	445 544 391	-	-	445 544 391
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	15 433 498	-	-	15 433 498	-	5 144 499	-	-	5 144 499	-	10 288 998	-	-	10 288 998
National Revenue Fund payments (National Treasury)	-	-	-	1 093 075	1 093 075	-	-	-	135 836	135 836	-	-	-	510 801	510 801
Auditor-General of South Africa (National Treasury)	-	123 052	-	-	123 052	-	-	-	-	-	-	123 052	-	-	123 052
Payments in terms of section 70 of the PFMA	-	-	-	499 863	499 863	-	-	-	-	-	-	-	-	502 003	502 003
Land and Agriculture Development Bank of South Africa (National Treasury)	-	-	-	499 863	499 863	-	-	-	-	-	-	-	-	502 003	502 003
Skills levy and sector education and training authorities (Higher Education and Training)	-	22 424 463	-	-	22 424 463	-	1 934 051	-	-	1 934 051	-	16 567 793	-	-	16 567 793
Magistrates' salaries (Justice and Constitutional Development)	2 291 524	27 401	-	-	2 318 925	186 740	1 683	-	-	188 423	1 736 995	17 832	-	-	1 754 827
Judges' salaries (Office of the Chief Justice)	1 141 214	77 543	-	-	1 218 754	92 823	2 377	-	-	95 200	858 629	58 640	-	-	917 269
International Oil Pollution Compensation Fund (Transport)	-	7 576	-	-	7 576	-	-	-	-	-	-	-	-	-	-
<b>Total direct charges against the NRF</b>	<b>360 091 699</b>	<b>623 185 679</b>	<b>-</b>	<b>1 592 938</b>	<b>984 870 315</b>	<b>32 663 348</b>	<b>56 517 431</b>	<b>-</b>	<b>135 836</b>	<b>89 316 615</b>	<b>223 304 738</b>	<b>472 606 933</b>	<b>-</b>	<b>1 012 804</b>	<b>696 924 475</b>
<b>Total</b>	<b>627 999 112</b>	<b>1 398 793 999</b>	<b>16 993 554</b>	<b>3 132 265</b>	<b>2 046 918 929</b>	<b>56 254 718</b>	<b>134 031 149</b>	<b>2 148 447</b>	<b>138 297</b>	<b>192 572 611</b>	<b>425 038 515</b>	<b>1 079 289 863</b>	<b>11 871 210</b>	<b>1 942 360</b>	<b>1 518 141 948</b>
<b>Main budget expenditure</b>	<b>627 999 112</b>	<b>1 398 793 999</b>	<b>16 993 554</b>	<b>3 132 265</b>	<b>2 046 918 929</b>	<b>56 254 718</b>	<b>134 031 149</b>	<b>2 148 447</b>	<b>138 297</b>	<b>192 572 611</b>	<b>425 038 515</b>	<b>1 079 289 863</b>	<b>11 871 210</b>	<b>1 942 360</b>	<b>1 518 141 948</b>

1) Reflects monthly requested funds.

2) NRF payments (pre