

Table 2 Expenditure by national vote*

R thousand	2024/25											
	Revised estimate	April	May	June	July	August	September	October	November	December	Year to date	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	
1 The Presidency	629 548	46 389	62 237	52 656	57 351	56 641	48 097	51 431	51 707	52 731	479 240	
2 Parliament	2 770 963	409 532	141 602	141 602	141 602	141 602	409 532	409 532	409 532	141 602	2 346 138	
3 Cooperative Governance	125 895 923	328 598	396 668	496 679	47 761 981	664 696	2 175 707	1 909 565	1 250 924	36 607 357	91 592 175	
4 Government Communication and Information System	760 773	93 057	35 213	39 559	97 079	39 215	45 930	98 229	40 142	45 599	534 023	
5 Home Affairs	12 095 471	1 482 971	1 230 588	1 355 959	1 128 524	976 458	748 530	867 387	936 875	805 501	9 532 793	
6 International Relations and Cooperation	7 081 231	820 851	636 140	334 957	868 591	495 363	473 427	553 093	499 175	520 499	5 202 096	
7 National School of Government	2 18 724	14 653	17 622	18 384	19 987	16 011	23 632	16 515	17 304	14 788	158 896	
8 National Treasury	33 337 065	3 125 925	2 489 513	2 270 003	3 043 982	2 845 866	2 259 136	3 026 578	2 328 147	2 258 205	23 647 355	
9 Planning, Monitoring and Evaluation	450 189	30 311	34 424	30 678	33 411	33 657	32 106	33 172	43 572	37 085	308 416	
10 Public Enterprises	296 490	23 526	22 049	17 046	20 391	18 039	14 521	14 581	13 065	15 447	158 665	
11 Public Service and Administration	539 521	48 599	36 021	35 071	53 790	40 449	29 571	57 621	38 697	36 663	376 482	
12 Public Service Commission	288 499	26 154	23 044	25 309	23 237	25 085	26 746	24 309	22 065	25 980	221 929	
13 Public Works and Infrastructure	7 612 081	1 467 915	182 198	325 644	1 645 425	349 756	297 628	593 428	353 942	409 892	5 625 828	
14 Statistics South Africa	2 646 160	247 096	238 426	234 582	186 041	201 349	210 123	208 380	209 400	218 823	1 954 220	
15 Traditional Affairs	187 283	23 893	11 167	9 750	11 854	24 792	10 043	22 505	11 869	10 315	136 188	
16 Basic Education	32 635 423	5 642 078	3 115 455	1 123 686	2 551 687	5 177 354	1 564 465	2 807 089	4 101 761	1 280 984	27 364 559	
17 Higher Education and Training	112 773 492	24 149 898	11 525 335	17 591 178	5 167 113	17 144 793	4 116 054	17 199 871	4 326 965	3 136 034	104 357 241	
18 Health	62 225 399	6 421 419	4 355 649	4 395 852	6 832 481	4 474 281	4 238 469	6 594 794	4 416 050	4 395 397	46 124 392	
19 Social Development	278 295 933	24 714 245	22 429 908	22 847 557	22 795 965	23 033 310	22 826 850	22 858 496	21 360 955	24 374 539	207 241 825	
20 Women, Youth and Persons with Disabilities	1 020 712	27 196	339 716	25 869	23 556	23 545	229 427	25 112	24 153	164 657	883 231	
21 Civilian Secretariat for the Police Services	1 150 964	11 129	12 904	13 330	12 548	13 807	13 490	13 219	13 930	11 320	117 230	
22 Correctional Services	27 758 903	2 818 990	2 458 644	2 280 094	2 306 348	2 487 718	2 298 281	2 355 142	2 400 602	2 220 213	21 626 032	
23 Defence	55 483 774	3 976 807	4 590 631	4 192 628	5 165 334	4 606 482	4 700 317	5 140 496	4 681 353	4 251 987	41 306 135	
24 Independent Police Investigative Directorate	370 557	27 541	32 269	30 562	31 142	30 430	29 786	36 188	32 394	29 309	275 621	
25 Justice and Constitutional Development	21 650 239	1 991 222	1 817 529	1 587 535	1 781 152	1 898 814	1 678 517	2 001 593	1 633 073	1 708 454	16 098 119	
26 Military Veterans	812 406	27 483	45 092	55 243	51 968	48 690	49 317	50 440	61 548	85 841	475 622	
27 Office of the Chief Justice	1 273 788	154 016	117 200	165 403	117 005	111 093	109 373	131 405	125 548	127 022	1 158 065	
28 Police	113 623 525	10 444 110	9 477 185	9 493 991	9 381 233	9 272 950	9 268 430	9 722 467	9 305 270	9 310 660	85 676 296	
29 Agriculture, Land Reform and Rural Development	16 997 824	1 114 277	1 049 938	1 427 693	1 587 987	1 463 858	640 633	1 429 091	1 434 780	679 845	10 828 102	
30 Communications and Digital Technologies	3 968 611	39 853	84 564	60 338	344 758	41 410	32 799	318 420	39 916	67 008	1 819 066	
31 Employment and Labour	3 854 842	607 815	169 874	203 642	410 073	189 798	235 406	483 086	379 160	208 098	2 886 952	
32 Forestry, Fisheries and the Environment	8 764 338	804 589	701 735	695 021	783 307	752 890	677 277	869 443	612 832	778 895	6 675 989	
33 Human Settlements	33 680 386	814 886	1 643 680	2 704 202	5 498 133	2 135 130	1 709 107	1 458 115	5 719 841	997 158	22 680 252	
34 Mineral Resources and Energy	8 881 462	843 377	665 325	294 369	1 066 475	949 193	463 633	397 399	1 341 336	690 984	6 712 091	
35 Science and Innovation	9 441 144	896 549	576 978	126 121	2 154 177	214 996	422 575	637 972	1 552 024	457 860	7 039 072	
36 Small Business Development	2 419 545	254 128	319 473	334 228	235 380	232 207	250 552	251 679	100 856	114 638	2 093 141	
37 Sport, Arts and Culture	6 105 744	792 258	391 859	148 510	1 166 626	410 315	123 800	980 553	403 184	225 297	4 542 402	
38 Tourism	2 380 908	969 082	68 117	64 936	52 698	57 170	226 863	67 596	180 257	113 905	1 800 624	
39 Trade, Industry and Competition	9 667 644	1 069 677	1 101 458	737 153	553 709	974 164	309 291	1 044 400	773 524	471 914	7 035 290	
40 Transport	86 292 328	8 865 313	7 523 685	1 435 186	9 050 097	11 517 621	1 530 853	8 095 471	10 295 508	3 321 137	61 634 871	
41 Water and Sanitation	23 849 579	1 556 476	740 334	2 792 636	2 164 254	2 003 841	1 860 052	3 033 158	2 149 491	875 479	17 175 721	
Total appropriation by vote	1 119 194 391	107 223 884	81 701 779	80 214 842	136 646 382	95 094 839	66 142 416	95 888 841	83 692 734	101 300 668	847 906 385	
Plus:												
Direct charges against the NRF												
President and deputy President salaries (The Presidency)	7 709	489	489	489	490	503	426	503	607	1 251	5 247	
Members' remuneration (Parliament)	713 722	41 074	41 075	41 074	41 074	41 074	41 074	228 203	228 203	47 815	750 667	
Debt-service costs (National Treasury)	388 854 277	9 011 500	5 197 848	29 639 895	60 612 969	47 728 957	38 078 626	9 570 508	4 339 723	28 918 678	233 098 704	
Interest	388 634 277	9 009 089	5 196 807	29 628 138	60 612 314	47 728 674	38 077 321	9 568 955	4 336 961	28 900 102	233 058 361	
Other cost	220 000	2 411	1 041	11 757	656	283	1 305	1 553	2 762	18 577	40 344	
Provincial equitable share (National Treasury)	600 475 640	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	450 356 724	
General fuel levy sharing with metropolitan municipalities (National Treasury)	16 126 608	-	-	-	-	5 375 535	-	-	-	5 375 535	10 751 070	
National Revenue Fund payments (National Treasury)	2 080 165	65 823	84 788	163 514	97 024	239 759	15 257	368 077	137 409	259 888	1 431 539	
Auditor-General of South Africa (National Treasury)	128 578	-	-	70 000	-	-	-	-	-	-	128 578	
Skills levy and sector education and training authorities (Higher Education and Training)	24 493 292	1 973 797	2 004 202	1 893 979	2 034 553	1 885 437	1 936 333	2 029 834	1 996 762	2 050 786	17 805 683	
Magistrates' salaries (Justice and Constitutional Development)	2 495 615	187 180	190 770	185 433	189 946	195 652	194 735	315 117	219 952	210 909	1 889 694	
Judges' salaries (Office of the Chief Justice)	1 333 214	101 006	99 280	101 640	101 471	107 567	111 665	96 711	141 131	98 856	959 327	
International Oil Pollution Compensation Fund (Transport)	13 128	-	-	-	-	-	-	-	-	-	-	
Total direct charges against the NRF	1 036 721 948	61 420 505	57 658 088	82 135 659	113 117 163	105 672 698	90 417 753	62 648 589	57 103 423	87 003 354	717 177 233	
Total	2 155 916 339	168 644 389	139 359 867	162 350 501	249 763 545	200 767 537	156 560 169	158 537 430	140 796 157	188 304 022	1 565 083 618	
National government projected underspending (914 094)	-	-	-	-	-	-	-	-	-	-	-	
Local government repayment to National Revenue Fund (2 000 000)	-	-	-	-	-	-	-	-	-	-	-	
Main budget expenditure³	2 153 002 245	168 644 389	139 359 867	162 350 501	249 763 545	200 767 537	156 560 169	158 537 430	140 796 157	188 304 022	1 565 083 618	

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

* Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.