Table 2 Expenditure by national vote*

R thousand		2022/23												
		Revised Estimate	April	May	June	July	August	September	October	November	December	January	February	Year to date
		Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
1 The Presidency		618 283	32 248	34 455	39 874	42 350	34 716	40 348	38 989	49 238	65 448	37 085	39 667	454 418
2 Parliament	1)	2 367 311	267 191	137 830	140 036	267 192	138 933	170 933	267 191	138 933	138 933	267 190	242 311	2 176 673
3 Cooperative Governance		115 027 438	300 927	337 343	566 148	38 373 665	902 813	1 699 756	1 581 285	2 106 822	29 117 286	856 810	1 130 228	76 973 083
4 Government Communication and Information System		729 664	92 804	46 451	39 146	100 697	43 015	37 778	100 571	43 985	40 611	108 570	33 438	687 066
5 Home Affairs		10 796 232	681 499	718 529	782 159	847 989	755 549	693 059	824 403	821 490	747 198	1 197 025	868 436	8 937 336
6 International Relations and Cooperation		6 784 318	365 799	494 981	824 179	502 480	266 163	763 533	493 424	483 218	542 779	416 396	557 866	5 710 818
7 National School of Government		231 097	8 763	22 770	19 341	18 693	17 883	18 946	18 436	18 875	18 423	17 352	19 163	198 645
8 National Treasury		33 837 684	2 538 670	1 909 667	2 928 582	3 198 499	2 682 685	2 184 265	2 346 890	2 412 002	2 157 069	2 980 705	2 378 639	27 717 673
9 Planning, Monitoring and Evaluation		481 394	30 236	33 032	30 243	32 183	37 371	36 650	34 911	42 960	47 467	30 273	35 123	390 449
10 Public Enterprises		33 145 398	14 213	1 015 826	3 017 167	18 247	1 600 769	17 760	14 608	1 021 894	6 021 567	16 723 690	16 753	29 482 494
11 Public Service and Administration		550 123	29 797	51 582	36 579	48 526	41 190	36 486	47 764	46 836	42 877	45 753	38 061	465 451
12 Public Service Commission		295 541	19 418	19 777	24 138	21 693	19 872	24 655	22 663	26 552	26 516	27 056	23 406	255 746
13 Public Works and Infrastructure		8 152 729	114 896	1 406 191	155 341	1 644 965	390 302	219 109	1 274 498	461 658	520 679	630 277	580 491	7 398 407
14 Statistics South Africa		2 999 427	512 383	479 283	362 599	353 683	253 978	253 760	241 655	268 227	217 105	202 097	234 034	3 378 804
15 Traditional Affairs		180 143	7 274	20 712	8 893	21 657	9 737	11 700	9 076	23 572	11 390	21 148	9 217	154 376
16 Basic Education		29 693 160	5 506 786	2 703 356	1 117 509	2 234 263	4 199 359	974 322	2 099 384	2 664 163	2 296 547	3 494 282	1 087 497	28 377 468
17 Higher Education and Training		109 737 633	23 151 021	11 207 779	15 746 907	5 437 123	15 864 479	4 308 326	17 849 201	5 006 169	2 489 211	3 178 644	3 001 892	107 240 752
18 Health		64 555 731	5 776 644	3 978 972	5 488 838	6 440 586	4 323 956	4 531 213	6 668 774	4 352 833	4 356 694	6 287 847	5 505 256	57 711 613
19 Social Development		251 554 892	17 833 964	17 512 959	19 186 526	20 552 189	18 502 983	21 491 096	23 297 594	20 609 352	20 552 224	21 109 802	20 229 632	220 878 321
20 Women,Youth and Persons with Disabilities		991 714	19 253	405 993	22 137	21 792	158 957	23 739	22 374	24 278	164 071	20 126	34 189	916 909
21 Civilian Secretariat for the Police Services		155 920	13 364	10 450	12 268	14 997	13 020	11 549	15 204	13 593	13 543	11 688	10 022	139 698
22 Correctional Services		26 535 984	1 871 813	2 093 535	2 095 561	2 004 075	2 481 060	2 235 160	2 064 765	2 624 570	2 280 267	2 057 973	2 321 974	24 130 753
23 Defence		51 601 612	3 804 449	4 164 325	3 804 815	4 354 117	4 142 958	3 967 822	4 769 044	4 039 630	4 559 557	4 309 843	5 321 812	47 238 372
24 Independent Police Investigative Directorate		363 529	24 137	25 493	27 932	26 901	27 647	28 337	26 364	33 662	31 457	23 893	31 877	307 700
25 Justice and Constitutional Development		20 482 024	1 309 503	1 410 851	400 126	2 682 185	1 767 093	1 485 855	1 900 979	1 750 402	1 825 092	1 729 666	1 650 861	17 912 613
26 Military Veterans		670 032	37 441	32 526	55 800	41 158	47 237	42 226	29 472	42 943	54 794	109 417	72 236	565 250
27 Office of the Chief Justice		1 362 878	84 141	132 266	91 893	96 409	99 018	94 613	97 820	143 520	107 528	85 735	97 107	1 130 050
28 Police		102 554 962	7 075 580	7 893 674	7 884 802	8 333 750	7 954 300	8 499 513	8 326 689	9 843 455	8 812 647	8 333 380	9 506 020	92 463 810
29 Agriculture, Land Reform and Rural Development		17 533 643	976 924	740 923	769 314	1 101 831	2 346 342	1 190 145	1 926 867	1 233 915	1 009 650	1 107 853	1 206 898	13 610 662
30 Communications and Digital Technologies		2 927 777	456 644	137 372	458 470	429 113	73 665	66 152	388 266	77 904	54 828	319 878	88 144	2 550 436
31 Employment and Labour		4 107 776	158 205	656 615	201 531	419 867	235 719	192 685	517 243	281 886	563 477	167 996	170 222	3 565 446
32 Forestry, Fisheries and the Environment		8 994 839	449 540	855 846	659 295	659 413	779 409	747 794	628 603	850 998	875 878	534 752	590 384	7 631 912
33 Human Settlements		33 478 474	1 073 735	1 741 387	2 277 935	2 424 556	4 710 152	1 908 755	1 547 254	5 191 438	1 881 474	1 860 726	3 348 495	27 965 907
34 Mineral Resources and Energy		10 447 537	758 725	639 469	307 656	924 723	357 412	1 072 481	266 678	1 991 337	344 514	213 742	470 760	7 347 497
35 Science and Innovation		9 145 262	917 120	52 132	127 683	1 577 858	1 647 812	238 978	837 177	602 894	1 046 537	750 052	342 230	8 140 473
36 Small Business Development		2 532 889	114 965	108 663	368 458	132 675	214 460	360 566	236 627	358 705	109 939	337 847	90 033	2 432 938
37 Sport, Arts and Culture		6 305 453	726 950	147 332	144 904	1 241 525	382 880	136 614	942 220	339 180	559 151	870 706	193 014	5 684 476
38 Tourism		2 502 357	601 992	69 875	72 177	134 747	73 612	53 155	739 989	72 252	51 778	268 537	44 529	2 182 643
39 Trade, Industry and Competition		10 913 553	845 406	433 708	844 839	750 469	1 003 272	1 726 043	534 885	661 863	943 804	352 767	660 441	8 757 497
40 Transport		95 134 237	6 157 306	8 017 401	1 408 882	11 767 674	5 302 382	1 600 469	6 147 772	7 441 157	2 426 861	15 955 971	10 329 206	76 555 081
41 Water and Sanitation		18 555 010	1 233 375	367 715	821 512	1 154 515	1 355 179	2 077 601	1 228 511	1 414 477	1 746 674	1 250 368	965 802	13 615 729
Total appropriation by vote		**1 099 035 660**	**85 995 101**	**72 269 046**	**73 372 195**	**120 451 030**	**85 259 339**	**65 273 947**	**90 426 120**	**79 632 838**	**98 873 545**	**98 304 918**	**73 577 366**	**943 435 445**
Plus:														
Direct charges against the NRF														
President and deputy President salaries (The Presidency)		7 704	475	475	475	573	497	482	482	482	482	964	482	5 869
Members' remuneration (Parliament)	1)	471 709	39 309	39 309	39 309	39 309	39 309	39 309	39 309	39 309	39 309	39 309	39 309	432 399
Debt-service costs (National Treasury)		307 738 809	3 383 918	2 612 523	29 876 720	46 420 658	40 543 167	24 956 108	6 483 835	3 371 859	30 525 325	49 904 871	42 329 160	280 408 144
Interest		*307 518 809*	*3 383 844*	*2 598 617*	*29 864 719*	*46 420 138*	*40 442 839*	*24 968 264*	*6 468 835*	*3 371 670*	*30 512 114*	*49 904 116*	*42 328 821*	*280 263 977*
Other cost		*220 000*	*74*	*13 906*	*12 001*	*520*	*100 328*	*(12 156)*	*15 000*	*189*	*13 211*	*756*	*339*	*144 167*
Provincial equitable share (National Treasury)		570 868 206	46 729 733	46 729 733	46 729 733	46 729 733	46 729 733	46 729 733	46 729 733	46 729 733	46 729 733	52 815 985	48 742 317	522 125 899
General fuel levy sharing with metropolitan municipalities (National Treasury)		15 334 823	-	-	-	-	5 111 607	-	-	-	5 111 607	-	-	10 223 214
National Revenue Fund payments (National Treasury)	2)	263 112	183 362	60 398	19 201	9	118	24	19	25	47	1	61	263 265
Auditor-General of South Africa (National Treasury)		72 582	-	-	42 582	30 000	-	-	-	-	-	-	-	72 582
Payments in terms of section 70 of the PFMA		306 257	-	-	-	5 192	-	195 467	-	-	-	-	-	200 659
Denel (Public Enterprise)		*204 700*	-	-	-	*5 192*	-	*195 467*	-	-	-	-	-	*200 659*
Land and Agriculture Development Bank of South Africa		*101 557*	-	-	-	-	-	-	-	-	-	-	-	-
Skills levy and sector education and training authorities (Higher Education and Training)		21 238 137	1 894 466	1 656 276	340	1 612 402	3 319 943	1 666 735	1 719 424	1 718 306	1 700 134	1 934 519	1 894 896	19 117 441
Magistrates' salaries (Justice and Constitutional Development)		2 398 506	183 301	185 421	182 662	252 246	194 684	186 524	190 758	183 519	184 326	181 731	183 751	2 108 923
Judges' salaries (Office of the Chief Justice)		1 247 118	83 725	88 993	88 178	117 011	104 190	95 235	98 303	96 890	90 404	84 548	104 928	1 052 405
International Oil Pollution Compensation Fund (Transport)		12 034	-	-	-	-	-	-	-	-	-	-	1 542	1 542
Total direct charges against the NRF		**919 958 997**	**52 498 289**	**51 373 128**	**76 979 200**	**95 207 133**	**96 043 248**	**73 869 617**	**55 261 863**	**52 140 123**	**84 381 367**	**104 961 928**	**93 296 446**	**836 012 342**
Total		**2 018 994 657**	**72 796 842**	**70 191 395**	**98 976 120**	**116 269 684**	**117 400 637**	**94 947 202**	**145 687 983**	**131 772 961**	**183 254 912**	**203 266 846**	**166 873 812**	**1 779 447 787**
National government projected underspending		(15 008 372)	-	-	-	-	-	-	-	-	-	-	-	-
Total		**2 003 986 285**	**138 493 390**	**123 642 174**	**150 351 395**	**215 658 163**	**181 302 587**	**139 143 564**	**145 687 983**	**131 772 961**	**183 254 912**	**203 266 846**	**166 873 812**	**1 779 447 787**
Main budget expenditure		**2 003 986 285**	**138 493 390**	**123 642 174**	**150 351 395**	**215 658 163**	**181 302 587**	**139 143 564**	**145 687 983**	**131 772 961**	**183 254 912**	**203 266 846**	**166 873 812**	**1 779 447 787**

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

**) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.*