

Table 1 Revenue\*

R thousand	Revised estimate	2022/23											
		April	May	June	July	August	September	October	November	December	January	February	Year to date
<b>Taxes on income and profits</b>	<b>889 876 665</b>	<b>56 481 756</b>	<b>53 444 583</b>	<b>156 332 867</b>	<b>39 649 489</b>	<b>84 878 983</b>	<b>74 952 422</b>	<b>54 017 604</b>	<b>55 837 367</b>	<b>152 427 385</b>	<b>58 373 928</b>	<b>112 832 822</b>	<b>888 879 486</b>
Personal income tax	691 649 444	50 614 585	46 430 287	153 023 475	35 492 459	80 939 809	47 499 132	45 411 251	45 877 719	133 123 970	53 129 970	106 620 966	845 562 403
Provisional tax, assessment payments and penalties	50 601 091	8 791 018	1 058 308	1 045 517	1 128 193	11 882 262	2 543 334	1 814 892	1 814 892	1 814 148	1 561 548	1 942 661	21 981 816
Employers tax	593 327 727	51 441 297	46 864 290	145 747 090	48 025 860	45 917 119	48 025 860	47 684 454	50 070 476	150 238 266	53 539 286	106 620 966	845 562 403
ETI credit - refunds granted against PAYE payment	(4 229 270)	(411 461)	(350 948)	(328 107)	(322 904)	(403 386)	(529 406)	(331 381)	(360 925)	(389 862)	(338 962)	(333 001)	(4 177 573)
ETI credit - refunds	(329 127)	(36 247)	(29 181)	(18 847)	(17 508)	(39 060)	(14 798)	(37 421)	(33 799)	(31 294)	(34 815)	(24 734)	(317 704)
PIT refunds	(37 719 988)	(1 258 002)	(912 183)	(1 412 178)	(1 321 282)	(3 629 976)	(3 431 559)	(3 629 333)	(3 213 037)	(1 526 609)	(1 586 769)	(1 670 639)	(24 734 704)
<b>Tax on corporate income</b>	<b>344 944 415</b>	<b>1 445 214</b>	<b>2 231 462</b>	<b>108 282 632</b>	<b>1 540 207</b>	<b>29 438 567</b>	<b>24 712 328</b>	<b>2 387 561</b>	<b>2 305 387</b>	<b>97 389 584</b>	<b>2 306 576</b>	<b>42 447 472</b>	<b>314 486 989</b>
Corporate income tax	191 088	16 663	388	24 609	569	10 341	221	565	259	9 389	10 499	10 203	94 983
Secondary tax on companies	38 423 439	4 089 920	4 426 783	2 773 712	2 256 406	2 186 220	2 371 776	5 790 162	4 275 459	1 493 983	2 384 678	2 666 224	34 645 326
Withholding tax on interest	787 451	75 888	57 622	42 655	38 340	37 206	39 684	69 189	45 356	52 895	30 719	59 553	678 418
Tax on retirement funds	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	4 000 829	244 487	297 719	225 784	300 508	216 115	289 674	353 725	532 880	366 614	259 435	324 435	3 411 376
Interest on overseas income tax	-	-	(8)	-	-	-	-	-	-	-	-	-	(8)
Small business tax amnesty	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Taxes on payroll and workforce</b>	<b>21 238 137</b>	<b>1 660 101</b>	<b>1 616 941</b>	<b>1 643 657</b>	<b>1 687 752</b>	<b>1 674 875</b>	<b>1 725 159</b>	<b>1 724 532</b>	<b>1 707 064</b>	<b>1 841 925</b>	<b>1 801 514</b>	<b>1 897 659</b>	<b>18 981 179</b>
Skills development lev	21 238 137	1 660 101	1 616 941	1 643 657	1 687 752	1 674 875	1 725 159	1 724 532	1 707 064	1 841 925	1 801 514	1 897 659	18 981 179
<b>Taxes on property</b>	<b>22 655 536</b>	<b>1 991 297</b>	<b>1 913 878</b>	<b>1 770 713</b>	<b>2 044 027</b>	<b>1 866 664</b>	<b>1 860 989</b>	<b>1 826 014</b>	<b>1 803 951</b>	<b>1 312 417</b>	<b>1 404 176</b>	<b>1 392 445</b>	<b>19 266 943</b>
Estate, inheritance and gift taxes	-	-	-	-	-	-	-	-	-	-	-	-	-
Donations tax	664 560	25 600	74 037	37 755	41 266	54 616	26 552	23 945	30 078	24 470	95 040	85 467	1 596 825
Estate duty	3 826 501	272 558	309 852	274 217	379 885	398 722	420 012	270 960	244 040	312 675	169 544	249 051	3 301 517
<b>Taxes on financial and capital transactions</b>	<b>6 426 109</b>	<b>765 315</b>	<b>455 602</b>	<b>483 302</b>	<b>428 749</b>	<b>416 326</b>	<b>428 749</b>	<b>416 326</b>	<b>428 749</b>	<b>437 074</b>	<b>437 074</b>	<b>334 230</b>	<b>5 046 831</b>
Securities transfer tax	1 178 366	887 824	1 074 387	975 440	1 194 127	1 055 665	998 069	972 226	1 103 264	538 198	805 384	695 218	10 409 770
Transfer duties	591 879 917	40 640 406	41 438 948	44 312 206	46 427 322	41 821 327	42 124 348	49 869 269	41 214 600	54 333 323	55 436 919	59 234 687	516 825 237
Value-added tax	426 283 051	26 673 889	32 739 181	34 646 418	33 951 639	31 789 612	36 041 093	37 956 574	28 243 032	40 093 331	34 935 655	34 935 655	374 556 091
Domestic VAT	489 819 505	40 421 053	39 302 166	36 904 609	39 272 350	40 613 894	40 205 121	41 623 491	41 427 759	42 384 143	44 176 560	39 675 716	446 068 861
Import VAT	251 031 602	6 114 526	17 958 842	21 048 649	20 430 476	21 469 896	22 630 312	21 684 258	21 336 659	22 283 228	20 207 329	21 790 988	216 925 652
Relief tax	(14 968 066)	(19 881 589)	(24 821 871)	(23 301 940)	(25 881 187)	(30 204 298)	(26 794 238)	(27 448 194)	(34 521 041)	(24 072 014)	(24 638 244)	(26 531 616)	(288 376 620)
Turnover tax for small businesses	10 226	185	78	46	410	3 685	1 407	387	35	329	232	222	4 226
Specific excise duties	55 228 049	4 416 482	3 658 556	3 878 972	4 584 522	2 841 924	3 980 538	4 948 911	4 338 151	6 625 407	5 634 300	5 634 300	49 500 557
Beer	21 036 382	905 445	1 681 978	1 575 208	1 556 756	1 655 314	1 813 958	1 830 034	1 890 034	1 896 976	1 896 976	2 112 823	18 760 014
Sorghum beer and sorghum flour	4 494	581	188	76	382	363	294	429	429	429	429	429	4 307
Wine and other fermented beverages	6 405 120	533 081	467 654	511 360	634 366	22 802	487 481	570 068	616 989	585 645	666 745	1 314 949	6 413 141
Spirits	13 465 854	1 384 527	1 148 846	1 312 197	1 263 565	488 894	1 002 316	913 562	779 463	1 103 177	1 323 406	1 241 287	11 961 300
Cigarettes and tobacco tobacco	10 915 105	1 448 697	257 757	404 144	489 732	594 408	588 561	903 591	947 538	2 494 616	2 494 616	683 883	9 588 301
Heated tobacco products	-	-	-	-	-	-	-	-	-	-	-	-	-
Pipe tobacco and cigars	431 670	69 901	34 758	20 970	21 568	22 788	30 932	58 270	42 996	26 741	16 007	32 085	378 016
Petroleum products	732 512	65 179	61 377	55 017	60 342	57 294	56 996	53 383	60 716	56 675	57 030	652 798	652 798
Revenue from neighbouring countries	2 246 911	10 659	-	-	578 050	-	-	619 157	-	389 691	196 716	-	1 773 583
Ad valorem excise duties	4 461 119	1 490 991	(19 669)	385	722 990	1 520	(632)	942 525	298	2 390	1 988 601	464 973	4 804 341
Health promotion lev	2 319 898	228 406	152 258	155 510	125 970	127 098	175 700	184 407	232 588	209 198	220 373	185 385	1 996 892
Fuel lev	79 131 044	6 818 533	6 023 536	4 497 401	4 517 133	5 785 007	6 756 386	7 050 019	7 474 951	8 281 546	6 681 536	8 616 527	72 361 512
Of which:	-	-	-	-	-	-	-	-	-	-	-	-	-
Carbon fuel lev	2 365 653	290 399	251 308	198 875	188 884	171 577	170 061	183 364	193 579	201 652	175 191	216 714	2 231 804
CFL Domestic	1 789 084	247 798	200 322	146 559	140 213	112 289	112 289	131 685	144 932	132 324	134 434	159 947	1 667 987
CFL Imported	576 569	32 600	51 006	52 317	46 671	56 889	56 889	51 679	48 647	69 528	40 737	56 773	563 817
Taxes on use of goods and on permission to use goods or perform activities	-	-	-	-	-	-	-	-	-	-	-	-	-
Air departure tax	748 302	55 990	61 754	55 310	59 022	59 221	67 429	65 440	66 547	66 020	67 539	75 562	719 633
Plastic bag lev	741 868	476	5 481	167 912	1 226	1 113	1 657 727	1 857	1 711	2 028 265	2 211	1 256	551 587
Electricity lev	7 664 149	648 440	610 507	667 774	666 717	669 755	675 435	594 472	624 561	594 831	538 663	559 624	6 850 819
Incandescent light bulb lev	25 979	312	4 861	1 869	2 138	2 437	2 576	1 724	2 257	1 724	922	1 275	21 527
CO <sub>2</sub> tax - motor vehicle emissions	2 693 663	232 735	152 713	191 261	263 666	200 051	197 339	214 268	179 055	199 517	279 588	206 584	2 376 794
Tire lev	789 073	70 964	46 906	48 167	96 959	85 412	58 847	80 912	36 012	43 129	86 189	37 170	670 269
International Oil Pollution Compensation Fund	-	-	-	-	-	-	-	-	-	-	-	-	-
Carbon tax	1 689 042	4 629	22	1 089	1 532 747	1 9987	4 403	3 985	4 694	10 928	1 381	1 585 248	1 585 248
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Universal Service Fund	105 653	1 405	45	1 092	385	63 006	-	5 916	10 768	557	1 413	387	85 576
<b>Taxes on International trade and transactions</b>	<b>76 533 408</b>	<b>2 677 328</b>	<b>4 767 157</b>	<b>5 801 275</b>	<b>6 384 509</b>	<b>6 665 937</b>	<b>6 772 836</b>	<b>6 796 935</b>	<b>6 217 064</b>	<b>6 796 935</b>	<b>7 013 237</b>	<b>6 483 152</b>	<b>66 137 712</b>
Import duties	-	-	-	-	-	-	-	-	-	-	-	-	-
Customs duties	65 360 604	2 302 753	4 071 819	4 934 559	5 533 914	5 752 235	5 819 648	5 593 409	5 175 481	5 454 012	5 990 738	5 470 292	56 193 689
Specific excise duties on imports	8 815 170	111 384	497 383	686 289	621 081	713 613	692 109	808 475	739 240	1 137 959	745 925	931 046	7 684 503
Health promotion lev on imports	113 502	3 285	8 588	7 313	10 042	5 723	8 059	10 084	13 742	10 163	9 965	4 720	91 684
Other	1 275 882	99 306	105 192	102 067	130 499	117 985	142 588	85 298	166 365	100 215	207 408	7 451	1 264 374
Diamond export duties	151 110	7 433	7 813	1 138	785	3 274	40 692	20 826	8 391	10 340	13 245	11 340	142 345
Export tax - Scrap metal	819 139	63 167	76 362	69 909	68 188	68 106	69 740	60 176	113 842	86 195	99 025	56 224	790 946
Stamp duties and fees	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>State miscellaneous revenue</b>	<b>41</b>	<b>109</b>	<b>(409)</b>	<b>(503)</b>	<b>(1 730)</b>	<b>4 838</b>	<b>(4 648)</b>	<b>4 417</b>	<b>(395)</b>	<b>(603)</b>	<b>67</b>		