

Table 2 Expenditure by national vote*

R thousand	Audited outcome					2021/22					Year to date				
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	497 202	2 078	17 731	1 200	518 211	35 315	152	1 691	-	37 158	377 256	1 100	11 050	-	389 406
2 Parliament	1 611 637	492 695	9 816	-	2 144 148	137 668	-	1 799	-	137 847	1 369 009	370 203	6 725	-	1 745 937
3 Cooperative Governance	4 166 607	94 221 527	44 762	72	98 443 068	201 666	895 660	221	-	1 197 547	3 646 348	68 483 483	30 719	72	70 060 623
4 Government Communication and Information System	503 199	247 689	4 002	114	755 004	43 304	61 692	473	15	105 484	-	417 714	247 492	2 823	668 142
5 Home Affairs	6 647 877	2 443 715	331 879	7 965	9 431 436	549 788	134 035	4 305	-	688 128	5 343 627	2 218 045	183 021	-	7 744 693
6 International Relations and Cooperation	5 121 927	719 784	86 709	108 610	6 037 010	224 022	1 (323)	4 498	496	228 173	3 488 363	515 609	29 016	-	4 075 986
7 National School of Government	103 542	-	2 045	-	207 525	6 463	9 687	-	-	16 150	64 241	-	-	-	178 284
8 National Treasury	2 138 585	27 594 184	24 546	32 612 788	62 369 903	183 578	13 260 639	1 142	3 932 062	17 377 421	1 722 456	5 252 255	12 979	4 981 197	43 708 807
9 Planning, Monitoring and Evaluation	388 643	1 725	6 295	55	396 718	31 412	(124)	73	1	31 362	297 067	1 363	1 255	43	299 728
10 Public Enterprises	216 847	737	775	35 808 831	36 027 190	13 528	-	-	-	13 528	162 064	624	225	35 770 809	35 933 722
11 Public Service and Administration	405 694	46 760	47 712	439	457 695	39 205	3 541	-	-	42 746	327 575	40 837	1 844	101	370 557
12 Public Service Commission	390 444	1 933	3 353	11	295 771	20 093	114	984	-	21 101	211 102	821	2 113	-	214 036
13 Public Works and Infrastructure	776 951	7 299 156	5 953	135	8 082 195	50 009	35 608	48	-	85 665	595 356	5 410 505	4 358	-	6 010 219
14 Statistics South Africa	4 137 424	7 541	501 144	2 206	4 648 313	226 097	444	33 143	-	259 684	2 006 979	5 697	438 433	-	2 451 109
15 Traditional Affairs	106 360	46 204	1 922	171	154 657	8 627	1	162	-	8 810	78 720	34 681	886	-	114 288
16 Basic Education	2 732 144	22 328 674	2 107 125	5 298	27 171 241	76 410	2 050 318	305 661	3	2 432 392	1 737 600	21 331 455	1 616 001	5 163	24 610 119
17 Higher Education and Training	9 757 833	87 646 536	10 003	638	97 415 010	809 943	1 650 340	(8 219)	-	2 452 064	7 897 327	85 495 941	7 242	-	93 400 510
18 Health	9 966 194	54 491 902	670 980	8 355	65 137 431	948 058	5 836 556	20 014	-	6 804 628	9 338 414	46 404 948	420 620	1 869	56 165 851
19 Social Development	877 775	232 219 239	18 898	-	233 108 932	56 722	20 582 871	840	-	20 640 433	682 684	190 906 205	5 800	-	191 596 889
20 Women Youth and Persons with Disabilities	186 010	393 671	4 549	183	1 164 423	14 977	307 631	121	-	129 850	816 445	6 412	-	-	960 530
21 Civilian Secretariat for the Police Services	137 060	409	923	15	138 407	9 259	148	3	-	9 410	107 878	313	716	-	108 907
22 Correctional Services	24 444 131	186 322	433 180	-	25 663 633	2 177 790	54 101	52 967	-	2 284 858	20 226 074	751 160	252 541	115	21 229 680
23 Defence	44 347 914	3 396 140	1 028 860	3 000	48 775 914	3 548 322	462 783	113 897	-	4 125 012	36 209 968	2 522 188	573 534	-	39 306 690
24 Independent Police Investigative Directorate	331 787	1 581	14 640	-	247 908	28 441	119	1 893	-	30 453	255 622	-	-	-	266 081
25 Justice and Constitutional Development	14 878 428	3 137 069	1 037 831	47 021	19 100 349	1 104 417	255 922	75 264	84	1 435 687	11 419 622	2 569 425	585 398	244	14 574 680
26 Military Veterans	358 189	129 055	28 334	17	515 595	25 141	13 841	117	-	39 099	227 400	87 282	13 331	17	328 230
27 Office of the Chief Justice	1 060 009	6 123	89 715	316	1 156 163	88 637	430	5 535	276	95 078	862 775	8 186	66 667	325	937 953
28 Police	94 754 919	2 088 007	2 102 575	70 291	99 956 302	8 091 949	149 795	162 623	1 168	8 405 436	77 384 047	1 319 413	1 300 372	42 555	80 404 481
29 Agriculture, Land Reform and Rural Development	1 040 723	7 635 461	1 748 807	2 233	16 931 224	576 539	515 487	38 887	-	1 131 335	5 472 848	6 110 912	4 777 949	121	12 061 830
30 Communications and Digital Technologies	582 288	2 978 399	8 716	61	3 569 464	32 881	676 606	809	-	710 296	389 962	2 870 593	3 849	-	3 264 404
31 Employment and Labour	1 813 761	1 343 135	75 171	99	3 232 166	126 287	249 691	4 862	-	380 840	1 465 319	1 294 314	31 309	73	2 791 015
32 Forestry, Fisheries and the Environment	4 689 233	2 528 739	2 591 148	1 893	11 490 013	317 883	297 474	18 375	-	3 733 632	3 730 217	5 223 918	188 541	-	11 692
33 Human Settlements	678 987	30 272 455	7 576	514	30 959 532	52 988	1 163 055	651	-	1 216 604	554 674	21 801 132	5 961	76	22 362 043
34 Mineral Resources and Energy	1 829 773	7 066 681	6 791	292	8 903 537	98 248	113 903	(137)	-	212 014	1 219 618	5 911 202	604	-	7 131 424
35 Science and Innovation	485 583	8 467 427	8 941	92	8 962 043	34 645	1 141 536	305	5	1 176 491	375 426	7 522 418	5 933	86	7 903 863
36 Small Business Development	212 377	2 397 586	3 250	5	2 613 218	19 221	82 109	45	-	101 375	167 209	2 121 920	2 034	5	2 291 168
37 Sport, Arts and Culture	843 770	4 731 841	86 285	11 764	5 643 660	47 033	676 626	215	-	722 289	661 772	4 267 747	9 997	442	4 939 589
38 Tourism	754 713	1 569 314	213 502	247	2 537 776	39 984	90 628	794	-	131 406	1 487 746	1 487 746	119 463	177	1 734 979
39 Trade, Industry and Competition	1 513 349	10 096 844	2 787	1 116	11 614 096	116 243	37 000	283	-	153 526	1 220 291	7 488 778	1 480	7	8 710 556
40 Transport	1 099 211	63 780 222	43 702	142	64 903 277	71 780	7 069 803	832	-	7 142 415	765 488	56 914 562	4 197	132	56 684 359
41 Water and Sanitation	3 215 815	9 414 312	2 573 409	178	15 203 514	222 998	292 066	102 536	-	2 380 190	6 485 167	1 619 147	-	178	10 404 662
Total appropriation by vote	256 166 478	692 277 514	14 232 272	68 696 371	1 031 823 641	20 697 755	58 259 265	946 422	3 934 425	83 747 667	205 466 488	587 341 715	7 947 233	54 548 824	846 304 260
Plus:															
Direct charges against the NRF	-	-	-	-	5 706	475	-	-	-	475	4 756	-	-	-	4 756
President and Deputy President salaries (The Presidency)	5 706	-	-	-	5 706	-	-	-	-	-	-	-	-	-	-
Members' remuneration (Parliament)	501 880	-	-	-	501 880	39 309	-	-	-	39 309	393 000	-	-	-	393 000
Debt-service costs (National Treasury)	288 071 598	-	-	-	288 071 602	43 436 874	-	-	-	43 436 874	207 751 533	-	-	-	207 751 534
Interest	267 948 122	-	-	-	267 948 122	43 436 820	-	-	-	43 436 820	207 667 335	-	-	-	207 667 335
Other cost	123 480	-	-	-	123 480	54	-	-	-	54	84 199	-	-	-	84 199
Provincial equitable share (National Treasury)	-	544 834 911	-	-	544 834 911	-	43 640 530	-	-	43 640 530	-	443 757 827	-	-	443 757 827
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	14 617 279	-	-	14 617 279	-	-	-	-	-	-	9 744 854	-	-	9 744 854
National Revenue Fund payments (National Treasury)	-	-	2 173 438	-	2 173 438	-	-	-	66 014	66 014	-	-	-	1 876 477	1 876 477
Auditor-General of South Africa (National Treasury)	-	140 049	-	-	140 049	-	-	-	-	-	-	70 049	-	-	70 049
Other payments	-	-	-	3 030 886	3 030 886	-	-	-	688	688	-	-	-	2 917 617	2 917 617
Payments in terms of section 70 of the PFMA	-	-	-	3 030 886	3 030 886	-	-	-	688	688	-	-	-	2 917 617	2 917 617
Denial (Public Enterprises)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Skills levy and sector education and training authorities (Higher Education and Training)	-	19 011 610	-	-	19 011 610	-	1 779 977	-	-	1 779 977	-	15 705 413	-	-	15 705 413
Magistrates' salaries (Justice and Constitutional Development)	2 132 400	42 111	-	-	2 174 511	177 099	5 879	-	-	182 978	1 775 459	31 897	-	-	1 807 356
Judges' salaries (Office of the Chief Justice)	994 022	69 320	-	-	1 063 342	81 490	4 047	-	-	85 537	818 599	56 081	-	-	874 680
International Oil Pollution Compensation Fund (Transport)	-	3 372	-	-	3 372	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF	271 765 610	578 718 652	14 232 272	73 900 761	828 626 595	43 735 247	45 439 433	946 422	66 702	89 232 382	210 743 437	489 386 121	7 947 233	50 342 918	884 989 553
Total	527 932 088	1 271 446 166	14 232 272	73 900 761	1 860 450 237	64 343 002	103 698 698	946 422	4 001 127	172 980 249	416 209 925	1 056 707 836	7 947 233	50 342 918	1 531 207 913
Contingency reserve	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Main budget expenditure	527 932 088	1 271 446 166	14 232 272	73 900 761	1 860 450 237	64 343 002	103 698 698</								