Table 1 Revenue*

R thousand		Revised estimate	April	May	June	July	August	September	October	November	December	January	Year to date
		2022/23											
Taxes on income and profits		**970 367 029**	**56 487 756**	**53 444 583**	**156 382 867**	**39 648 489**	**84 878 583**	**74 952 422**	**54 017 604**	**55 837 367**	**152 427 305**	**58 373 928**	**786 450 904**
Personal income tax		596 092 902	50 614 585	46 430 287	45 033 475	35 492 459	53 009 809	47 499 132	45 441 251	48 677 719	53 123 970	53 319 021	478 641 708
Provisional tax, assessment payments and penalties		53 964 502	879 018	1 058 308	1 045 517	1 128 193	11 182 262	2 543 334	1 814 892	1 814 148	1 561 548	1 942 961	24 970 182
Employees tax		586 260 461	51 441 297	46 664 290	45 747 090	48 025 660	45 917 119	48 931 958	47 684 494	50 070 476	53 509 286	53 335 723	491 327 394
ETI credit - refunds granted against PAYE payment		(5 292 064)	(411 481)	(350 948)	(328 107)	(322 604)	(423 536)	(529 404)	(331 381)	(360 069)	(388 962)	(338 080)	(3 784 572)
ETI credit - refunds		(848 542)	(36 247)	(29 181)	(18 847)	(17 508)	(39 060)	(14 798)	(37 421)	(33 799)	(31 294)	(34 815)	(292 969)
PIT refunds		(37 991 455)	(1 258 002)	(912 183)	(1 412 178)	(13 321 282)	(3 626 976)	(3 431 959)	(3 689 333)	(2 813 037)	(1 526 609)	(1 586 769)	(33 578 327)
Tax on corporate income													
Corporate income tax		332 745 788	1 445 214	2 231 462	108 282 632	1 540 207	29 438 567	24 712 328	2 387 561	2 305 387	97 389 584	2 306 576	272 039 517
Secondary tax on companies		119 166	16 663	388	24 609	569	20 666	10 341	221	565	259	10 499	84 780
Withholding tax on dividends		36 076 514	4 089 920	4 426 783	2 773 712	2 256 406	2 156 220	2 371 778	5 750 162	4 275 459	1 493 983	2 384 678	31 979 102
Withholding tax on interest		637 802	76 888	57 952	42 655	58 340	37 206	69 169	84 684	45 356	52 895	93 719	618 865
Tax on retirement funds		-	-	-	-	-	-	-	-	-	-	-	-
Other													
Interest on overdue income tax		4 694 857	244 487	297 719	225 784	300 508	216 115	289 674	353 725	532 880	366 614	259 435	3 086 941
Small business tax amnesty		-	-	(8)	-	-	-	-	-	-	-	-	(8)
Taxes on payroll and workforce		**21 238 137**	**1 660 101**	**1 616 941**	**1 643 657**	**1 687 752**	**1 674 875**	**1 725 159**	**1 724 532**	**1 707 064**	**1 941 925**	**1 901 514**	**17 283 520**
Skills development levy		21 238 137	1 660 101	1 616 941	1 643 657	1 687 752	1 674 875	1 725 159	1 724 532	1 707 064	1 941 925	1 901 514	17 283 520
Taxes on property		**22 964 931**	**1 951 297**	**1 913 878**	**1 770 713**	**2 044 027**	**1 886 664**	**1 860 959**	**1 826 814**	**1 803 951**	**1 312 417**	**1 404 178**	**17 774 898**
Estate, inheritance and gift taxes													
Donations tax		658 788	25 600	74 037	37 755	41 266	54 616	26 552	23 945	30 078	24 470	95 040	433 359
Estate duty		3 424 329	272 558	309 852	274 217	379 885	398 722	420 012	270 960	244 040	312 676	169 544	3 052 465
Taxes on financial and capital transactions													
Securities transfer tax	1)	7 069 379	765 315	455 602	483 302	428 749	377 672	416 326	559 684	426 569	437 074	334 230	4 684 522
Transfer duties		11 812 435	887 824	1 074 387	975 440	1 194 127	1 055 655	998 069	972 226	1 103 264	538 198	805 364	9 604 553
Taxes on goods and services		**592 856 971**	**40 643 406**	**43 436 048**	**44 312 206**	**46 427 522**	**41 621 527**	**48 124 348**	**49 969 929**	**41 214 600**	**54 333 833**	**55 436 810**	**465 511 230**
Value-added tax		434 858 777	26 673 889	32 739 181	34 645 418	33 851 639	31 789 612	36 041 193	35 795 874	28 243 032	40 095 331	39 745 655	339 620 825
Domestic VAT		488 247 937	40 421 053	39 302 166	36 904 609	39 272 350	40 613 894	40 205 121	41 623 491	41 427 759	42 384 143	44 176 560	406 331 145
Import VAT		246 611 841	6 114 526	17 958 842	21 048 649	20 430 476	21 469 806	22 630 310	21 654 258	21 336 659	22 283 228	20 207 329	195 134 084
Refunds		(300 001 000)	(19 861 689)	(24 521 827)	(23 307 840)	(25 851 187)	(30 294 089)	(26 794 238)	(27 481 874)	(34 521 386)	(24 572 041)	(24 638 234)	(261 844 404)
Turnover tax for small businesses		8 131	185	78	46	410	3 685	1 407	387	35	329	232	6 794
Specific excise duties		55 532 839	4 416 482	3 658 556	3 878 972	4 584 522	2 841 924	3 980 538	4 948 911	4 338 151	4 625 407	6 592 704	43 866 167
Beer		20 133 537	905 445	1 687 976	1 575 208	1 556 758	1 655 374	1 813 958	1 828 532	1 890 034	1 896 976	1 837 557	16 647 818
Sorghum beer and sorghum flour		5 069	581	188	76	352	363	294	429	414	258	626	3 580
Wine and other fermentad beverages		6 413 285	533 081	467 654	511 360	634 366	22 802	487 481	572 068	616 989	585 645	666 745	5 098 192
Spirits		12 643 482	1 384 527	1 148 846	1 312 197	1 263 655	488 894	1 002 316	913 562	779 463	1 103 177	1 323 406	10 720 043
Cigarettes and cigarette tobacco		12 912 556	1 448 697	257 757	404 144	469 732	594 408	588 561	903 591	947 538	586 045	2 494 616	8 695 088
Heated tobacco products		-	-	-	-	-	-	-	-	-	-	-	-
Pipe tobacco and cigars		475 201	68 901	34 758	20 970	21 568	22 788	30 932	58 270	42 996	26 741	16 007	343 932
Petroleum products	2)	945 273	65 179	61 377	55 017	60 042	57 294	56 996	53 303	60 716	56 575	57 030	583 530
Revenue from neighbouring countries	3)	2 004 437	10 069	-	-	578 050	-	-	619 157	-	369 991	196 716	1 773 983
Ad valorem excise duties		4 807 261	1 490 961	(19 669)	385	722 990	1 520	(632)	942 525	298	2 390	1 198 601	4 339 367
Health promotion levy		2 266 591	228 406	152 258	155 510	125 970	127 098	175 700	184 407	232 588	209 198	220 373	1 811 507
Fuel levy		80 635 126	6 818 533	6 023 536	4 497 401	4 517 133	5 786 007	6 756 386	7 050 619	7 474 891	8 281 546	6 681 536	63 887 588
Of which:													
Carbon fuel levy		*2 446 914*	*280 399*	*251 308*	*198 875*	*188 884*	*171 577*	*170 061*	*183 364*	*193 579*	*201 852*	*175 191*	*2 015 090*
CFL Domestic		*1 990 640*	*247 798*	*200 302*	*146 659*	*140 213*	*112 989*	*116 552*	*131 685*	*144 902*	*132 524*	*134 434*	*1 508 057*
CFL Imported		*456 274*	*32 600*	*51 006*	*52 217*	*48 671*	*58 589*	*53 509*	*51 679*	*48 677*	*69 328*	*40 757*	*507 033*
Taxes on use of goods and on permission to use goods or perform activities													
Air departure tax		461 992	55 990	61 754	55 310	59 022	59 221	67 429	65 440	66 547	66 020	87 339	644 071
Plastic bag levy		707 497	476	5 481	167 912	1 226	1 173	165 727	1 857	1 711	202 926	2 211	550 701
Electricity levy		8 027 723	648 440	610 507	667 774	666 717	669 795	675 435	594 472	624 561	594 831	538 663	6 291 194
Incandescent light bulb levy		25 671	312	4 661	1 869	2 138	2 437	2 576	1 355	2 257	1 724	922	20 251
CO_2 tax - motor vehicle emissions		2 334 516	232 735	152 731	191 261	263 666	200 051	197 339	274 268	179 055	199 517	279 588	2 170 210
Tyre levy		789 399	70 964	46 908	48 167	98 959	55 412	56 847	90 912	36 012	43 129	86 189	633 499
International Oil Pollution Compensation Fund		-	-	-	-	-	-	-	-	-	-	-	-
Carbon tax		2 126 626	4 629	22	1 089	1 532 747	19 987	4 403	3 985	4 694	10 928	1 383	1 583 867
Other													
Universal Service Fund		274 821	1 405	45	1 092	385	63 606	-	5 916	10 768	557	1 413	85 189
Taxes on international trade and transactions		**74 490 447**	**2 677 328**	**4 767 157**	**5 801 275**	**6 364 509**	**6 665 937**	**6 772 836**	**6 578 268**	**6 217 064**	**6 796 935**	**7 013 251**	**59 654 560**
Import duties													
Customs duties		63 972 701	2 392 753	4 071 819	4 934 559	5 533 914	5 757 235	5 819 648	5 593 409	5 175 481	5 454 012	5 990 738	50 723 567
Specific excise duties on imports		8 630 698	111 384	497 383	686 289	621 081	713 613	692 109	808 475	739 240	1 137 959	745 925	6 753 457
Health promotion levy on imports		93 872	3 285	8 588	7 313	10 042	5 723	8 059	10 084	13 742	10 163	9 965	86 965
Other													
Miscellaneous customs and excise receipts		1 101 934	99 306	105 192	102 067	130 499	117 985	142 588	85 298	166 365	100 215	207 408	1 256 923
Diamond export duties		166 579	7 433	7 813	1 138	785	3 274	40 692	20 826	8 394	8 391	190	98 936
Export tax - Scrap metal		524 664	63 167	76 362	69 909	68 188	68 106	69 740	60 176	113 842	86 195	59 025	734 713
Other taxes		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Stamp duties and fees		-	-	-	-	-	-	-	-	-	-	-	-
State miscellaneous revenue	4)	**-**	**109**	**(409)**	**(503)**	**(1 730)**	**4 838**	**(4 648)**	**4 417**	**(395)**	**(603)**	**67**	**1 143**
Total tax revenue (gross)		**1 681 917 515**	**103 419 998**	**105 178 198**	**209 910 214**	**96 170 570**	**136 732 423**	**133 431 076**	**114 112 565**	**106 779 650**	**216 811 812**	**124 129 749**	**1 346 676 255**
Less: SACU payments	5)	**(43 683 418)**	**(10 920 855)**	**-**	**-**	**(10 920 854)**		**-**	**(10 920 854)**	**-**	**-**	**(10 920 854)**	**(43 683 417)**
Total tax revenue (net of SACU payments)		**1 638 234 097**	**92 499 143**	**105 178 198**	**209 910 214**	**85 249 716**	**136 732 423**	**133 431 076**	**103 191 711**	**106 779 650**	**216 811 812**	**113 208 895**	**1 302 992 838**
Departmental revenue		**56 258 025**	**784 741**	**1 333 937**	**14 279 470**	**885 659**	**1 904 846**	**2 419 793**	**1 931 289**	**1 473 122**	**11 413 678**	**1 257 122**	**37 683 658**
Sales of goods and services other than capital assets													
Sales by market establishments	6)	187 751	4 149	4 114	4 201	4 332	4 112	4 225	4 196	6 457	13 653	9 555	58 994
Non-tax receipts		6 500	-	156	726	913	385	639	552	719	-	1 682	5 769
Administrative fees		950 241	21 627	31 196	27 746	32 991	35 893	38 989	39 237	35 714	26 321	25 548	315 262
Other sales		4 311 112	188 924	273 878	183 023	176 756	374 591	200 386	147 748	161 226	117 583	187 969	2 012 084
Selling of scrap or waste and other used current goods		10 410	326	736	492	436	1 437	906	948	1 151	3 965	401	10 797
Transfers received		**646 229**	**72 964**	**27 635**	**49 320**	**67 923**	**(18 804)**	**22 472**	**124 046**	**16**	**45 882**	**45 045**	**436 498**
Fines penalties and forfeits		**458 384**	**4 944**	**11 616**	**8 390**	**50 465**	**107 934**	**25 131**	**23 600**	**27 957**	**21 867**	**20 492**	**302 397**
Interest, dividends and rent on land													
Interest		7 353 082	400 375	300 413	359 595	306 785	849 642	556 834	614 580	683 178	653 461	681 461	5 406 324
Dividends		674 208	-	-	33	-	-	-	-	-	26	-	58
Rent on land		25 935 729	24 270	6 906	13 489 248	(36 422)	365 969	372 756	65 459	41 618	10 238 685	14 388	24 582 878
Of which:													
Mineral and petroleum royalties		*25 916 151*	*23 121*	*6 116*	*13 488 410*	*(37 994)*	*363 395*	*371 585*	*62 788*	*38 392*	*10 238 980*	*12 978*	*24 567 770*
Sales of capital assets		**127 168**	**648**	**9 410**	**4 466**	**19 775**	**29 685**	**13 430**	**9 954**	**26 676**	**11 597**	**12 815**	**138 458**
Financial transactions in assets and liabilities		**15 597 210**	**66 512**	**667 877**	**152 230**	**261 706**	**154 003**	**1 184 024**	**900 969**	**488 410**	**280 638**	**257 768**	**4 414 139**
Of which:													
NRF receipts	7)	*3 921 105*	*29 806*	*601 632*	*97 661*	*217 829*	*105 991*	*950 856*	*824 100*	*406 599*	*242 053*	*197 456*	*3 673 983*
Total national government revenue		**1 694 492 122**	**93 283 884**	**106 512 134**	**224 189 684**	**86 135 375**	**138 637 270**	**135 850 869**	**105 123 000**	**108 252 773**	**228 225 490**	**114 466 017**	**1 340 676 497**
Reconciliation to total net revenue and revenue collected on Table 4													
Total national government revenue		**1 694 492 122**	**93 283 884**	**106 512 134**	**224 189 684**	**86 135 375**	**138 637 270**	**135 850 869**	**105 123 000**	**108 252 773**	**228 225 490**	**114 466 017**	**1 340 676 497**
Departmental revenue received but not yet paid to NRF			**(191 165)**	**(346 370)**	**554 766**	**153 614**	**(93 728)**	**341 060**	**194 215**	**(25 918)**	**880 826**	**109 875**	**1 577 175**
Departmental revenue collected			(731 814)	(726 189)	(693 399)	(705 824)	(1 435 460)	(1 097 352)	(1 044 401)	(1 028 131)	(932 646)	(1 046 689)	(9 441 905)
Departmental revenue received by the NRF			540 649	379 819	1 248 165	859 438	1 341 732	1 438 412	1 238 616	1 002 213	1 813 472	1 156 564	11 019 080
Other revenue received by the NRF	8)		**42 404**	**613 630**	**8 391 180**	**103 375**	**217 081**	**448**	**93 580**	**720 383**	**21 738**	**29 548**	**10 233 367**
ICASA			21 702	610 034	8 390 577	102 906	215 725	-	90 551	700 476	7 261	*29 279*	10 168 511
Financial Intelligence Centre Act			663	335	565	449	448	260	244	340	222	*260*	3 786
SARB Bidvest			20 030	-	-	-	-	-	-	-	-	-	20 030
FSCA			-	10	-	-	-	-	-	-	10 723	-	10 733
SARB Fedgro Sanctions			-	-	-	-	-	-	-	-	-	-	-
Secret Service Account			-	3 222	-	-	862	179	430	356	3 523	-	8 572
SARB Sanlam Life			-	-	-	-	-	-	-	-	-	-	-
Proceeds of organised Crime Act			9	29	38	20	46	9	2 355	19 211	9	*9*	21 735
DTI Various Entities			-	-	-	-	-	-	-	-	-	-	-
Competition Commission			-	-	-	-	-	-	-	-	-	-	-
Revenue collected on behalf of the RAF		47 907 540	3 948 655	3 968 225	4 096 900	4 157 570	4 030 672	3 632 295	4 013 222	3 983 445	4 120 287	3 749 201	39 700 473
Revenue collected on behalf of the UIF		21 634 475	1 808 900	1 836 340	1 883 349	1 903 517	1 917 105	1 939 501	1 904 871	1 942 424	2 103 566	1 936 885	19 176 459
Total net revenue			**98 892 679**	**112 583 959**	**239 115 878**	**92 453 453**	**144 708 401**	**141 764 173**	**111 328 888**	**114 873 107**	**235 351 907**	**120 291 527**	**1 411 363 970**
Cash balance NRF			*(2 652)*	*372*	*1 137*	*(2 383)*	*(2 823)*	*5 639*	*(4 161)*	*(655)*	*1 508*	*(1 338)*	*(5 356)*
Direct transfer from NRF to the RAF			*(4 060 005)*	*(3 948 655)*	*(3 968 225)*	*(4 096 900)*	*(4 160 448)*	*(4 030 672)*	*(3 632 295)*	*(4 013 222)*	*(3 983 445)*	*(4 120 287)*	*(40 014 154)*
Direct transfer from NRF to the UIF			*(1 981 687)*	*(1 808 900)*	*(1 836 340)*	*(1 883 349)*	*(1 903 517)*	*(1 917 105)*	*(1 939 501)*	*(1 904 871)*	*(1 942 424)*	*(2 103 566)*	*(19 221 260)*
CARA added as part of cash revenue in Table 4			*(1 064)*	*24 338*	*3 213*	*252*	*922*	*6 166*	*1 828*	*2 535*	*2 578 671*	*21 970*	*2 638 831*
Revenue collected according to Table 4			**92 847 271**	**106 851 114**	**233 315 663**	**86 471 073**	**138 642 535**	**135 828 201**	**105 754 758**	**108 956 894**	**232 006 219**	**114 088 304**	**1 354 762 032**

1) The securities transfer tax replaced the uncertificated securities tax from 1 July 2008.
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil.
3) Excise duties collected by Botswana, Lesotho, Namibia and eSwatini.
4) Revenue received by SARS in respect of taxation that could not be allocated to specific revenue types.
5) Payments in terms of SACU agreements (SECTION 51(2) of the Customs and Excise Duites Act of 1964).
6) New item introduced on the standard chart of accounts from 2008/09.
7) NRF receipts (previously classified as extra ordinary receipts), for more details see Table 5.
8) Other revenue received by the NRF that is not classified as Departmental Revenue.
**) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database.*