

Table 1 Revenue*

	Revised estimate	2021/22												Year to date			
		April	May	June	July	August	September	October	November	December	January	February	March				
R thousand																	
Taxes on income and profits	910 106 674	50 217 091	45 605 323	139 818 582	40 650 706	75 426 496	76 117 880	53 274 356	47 405 948	143 728 053	53 195 400	102 653 769	84 576 427	912 870 032			
Personal income tax	553 529 186	44 724 379	41 449 183	41 843 727	37 022 552	47 624 478	45 639 505	43 356 081	41 753 897	47 752 446	49 865 678	61 138 710	51 780 250	553 951 488			
Provisional tax, assessment payments and penalties	45 317 720	894 068	1 542 478	3 620 973	1 129 681	10 589 963	2 449 450	1 305 859	1 515 490	1 801 406	1 630 441	19 900 256	1 981 136	44 854 970			
Employees tax	547 507 996	45 019 192	41 542 478	42 000 207	45 001 647	41 716 961	40 561 667	46 332 655	44 977 282	50 149 587	50 365 990	43 418 801	51 595 297	549 434 192			
ETI credit - refunds granted against PAYE payment	(5 134 400)	(265 443)	(260 335)	(285 284)	(273 929)	(332 321)	(621 148)	(667 938)	(671 129)	(623 742)	(379 575)	(311 715)	(266 538)	(4 949 298)			
ETI credit - refunds	(1 655 512)	(23 921)	(65 446)	(32 588)	(101 368)	(71 053)	(410 580)	(388 709)	(279 323)	(223 174)	(44 250)	(68 250)	(38 905)	(1 367 567)			
PTI refunds	(35 506 649)	(699 519)	(705 064)	(929 297)	(8 733 079)	(4 248 072)	(3 035 281)	(3 305 786)	(3 788 423)	(3 161 631)	(1 706 545)	(1 600 391)	(1 490 135)	(33 720 806)			
Tax on corporate income																	
Corporate income tax	318 380 351	1 294 045	1 358 734	95 194 157	1 006 205	25 729 802	27 665 302	3 935 244	1 903 691	93 712 998	87 215	38 788 986	28 985 493	320 446 817			
Secondary tax on companies	13 093	10 407	323	20 702	11 837	23 840	420	571	30 305	619	22 407	(872)	644	121 293			
Withholding tax on dividends	32 050 144	3 847 925	2 554 459	1 986 005	2 300 764	1 794 106	2 502 699	5 359 946	3 400 069	1 624 277	2 190 338	2 545 517	3 202 505	33 308 179			
Withholding tax on interest	479 858	53 780	32 642	45 973	35 564	165	165	78 404	46 331	18 777	44 973	44 921	40 869	468 752			
Tax on Retirement Funds								(213)						(213)			
Other																	
Interest on overdue income tax	5 535 041	286 554	209 983	728 318	273 383	254 105	283 645	544 109	271 655	618 936	199 589	336 718	566 668	4 573 663			
Small business tax amnesty																	
Taxes on payroll and workforce	18 932 767	1 480 689	1 400 397	1 585 598	1 641 002	1 525 816	1 569 624	1 590 205	1 573 799	1 784 332	1 757 223	1 557 919	1 899 310	19 335 917			
Skills development levy	18 932 767	1 480 689	1 400 397	1 585 598	1 641 002	1 525 816	1 569 624	1 590 205	1 573 799	1 784 332	1 757 223	1 557 919	1 899 310	19 335 917			
Taxes on property	19 693 303	1 559 997	1 729 142	1 636 144	1 523 096	1 591 124	1 289 671	1 913 216	1 807 668	1 409 103	1 622 752	1 637 510	1 899 310	22 032 795			
Estate, inheritance and gift taxes																	
Donations tax	626 277	42 752	44 120	22 873	33 376	24 745	23 747	80 865	40 770	50 317	49 664	48 138	174 055	635 423			
Estate duty	186 538	361 618	361 618	194 068	187 402	218 870	345 418	254 152	240 908	420 921	205 458	269 941	255 495	3 140 787			
Taxes on financial and capital transactions																	
Securities transfer tax	6 629 230	532 296	406 420	474 976	387 718	493 762	2 110 120	640 619	449 437	455 338	439 374	365 440	914 955	7 680 453			
Transfer duties	9 528 369	789 411	916 984	944 228	904 600	853 748	820 386	937 978	1 076 554	482 527	857 152	939 233	1 053 729	10 376 131			
Taxes on goods and services	541 296 114	40 074 540	42 227 205	41 216 335	41 829 725	38 313 479	44 680 333	47 264 641	49 790 227	46 771 823	55 366 918	40 375 431	61 705 216	540 615 894			
Value-added tax	383 723 877	24 681 001	29 801 360	29 405 890	29 393 861	29 440 220	30 008 083	32 211 116	35 976 781	32 049 280	34 515 298	27 853 429	47 280 614	390 846 932			
Domestic VAT	446 738 030	36 233 992	36 639 889	34 766 588	36 862 274	35 203 040	36 860 839	37 995 117	37 830 404	39 304 371	41 796 760	36 288 463	38 978 454	448 760 190			
Import VAT	196 927 831	5 280 960	14 941 615	15 553 951	15 152 433	15 610 516	17 043 200	18 217 796	18 346 376	16 410 615	16 410 615	18 613 131	31 682 640	204 503 841			
Refunds	(20 941 983)	(16 633 981)	(21 780 143)	(20 914 650)	(22 630 965)	(21 373 391)	(20 865 776)	(24 011 737)	(20 199 969)	(19 002 078)	(27 308 164)	(22 700 400)	(26 241 859)	(22 700 400)			
Turnover tax for small businesses	6 811	89	20	106	355	2 269	1 021	111	188	327	107	3 436	763	8 793			
Specific excise duties	48 211 956	5 662 791	3 347 712	3 109 300	1 495 187	1 018 574	3 479 586	5 943 556	4 889 989	4 163 901	6 418 411	5 369 518	49 566 892	45 566 892			
Beer	18 313 546	2 054 344	1 648 650	1 624 228	169 888	149 897	1 162 793	2 695 763	2 587 203	1 589 263	2 011 181	2 179 122	2 328 732	19 821 943			
Sorghum beer and sorghum flour	5 176	210	304	680	493	64	622	473	383	444	445	338	445	4 754			
Wine and other fermented beverages	5 946 246	699 480	406 584	395 828	83 078	26 681	300 466	868 263	512 185	542 073	602 310	1 096 872	521 379	6 110 346			
Spirits	11 462 890	1 327 527	1 124 798	769 139	137 155	50 673	1 186 582	1 097 686	984 393	1 130 780	1 064 139	1 137 553	1 297 065	11 307 490			
Cigarettes and cigarette tobacco	9 157 845	1 363 269	1 190 008	244 478	405 934	720 130	663 844	674 693	714 376	800 886	2 117 297	554 783	578 933	8 958 630			
Pipe tobacco and cigars	498 513	111 283	27 150	11 904	15 330	15 716	26 383	40 162	28 079	34 498	44 728	37 288	20 604	413 154			
Petroleum products	951 797	108 668	21 219	63 044	61 846	56 413	98 897	61 447	63 371	65 957	61 092	62 411	63 887	745 552			
Revenue from neighbouring countries	1 875 943	-	-	-	621 483	-	-	504 050	-	-	519 108	-	559 319	2 203 959			
Ad valorem excise duties	4 276 262	1 124 208	3 715	(6)	1 402 706	2 255	485	1 005 647	1 636	510	1 135 215	27 487	21 281	4 725 140			
Health promotion levy	2 210 621	217 617	184 318	152 891	126 379	139 251	167 249	204 775	204 515	231 748	209 823	170 378	218 323	1 822 323			
General fuel levy	89 883 837	7 490 910	8 042 913	7 475 951	7 057 685	6 709 774	6 957 391	6 844 379	7 657 848	8 422 619	7 465 284	7 045 537	7 713 899	88 804 061			
Of which:																	
Carbon fuel levy	2 033 399	161 342	173 458	170 536	162 256	159 276	168 470	163 254	176 412	166 584	173 011	164 025	2 038 849	19 525 218			
CFL Domestic	1 597 914	129 769	136 364	128 012	130 932	128 326	130 178	134 447	138 397	138 734	136 436	135 300	129 664	1 596 560			
CFL Imported	435 485	31 572	37 094	42 523	31 224	30 950	38 293	28 807	38 015	47 851	36 575	28 725	50 660	420 179			
Taxes on use of goods and on permission to use goods or perform activities																	
Air departure tax	201 118	12 970	15 290	16 196	17 400	16 551	19 522	22 780	29 964	35 686	26 535	33 884	38 311	285 088			
Plastic bag levy	611 353	732	386	146 631	10 654	703	146 333	3 970	778	186 482	642	663	161 141	658 136			
Electricity levy	8 005 287	665 293	659 509	705 019	703 731	725 570	694 020	644 550	647 581	621 474	603 809	622 309	597 679	7 890 565			
Incandescent light bulb levy	91 052	2 559	2 897	3 594	2 411	1 920	1 429	7 229	3 291	1 668	2 731	3 468	2 259 022	1 674 119			
CO ₂ tax - motor vehicle emissions	1 798 386	142 961	116 488	142 899	110 387	279 466	135 076	266 118	427 618	146 369	270 286	159 562	276 170	2 173 411			
Tyre levy	663 300	69 270	42 303	42 435	91 079	46 074	44 532	92 304	44 739	50 287	90 189	40 823	61 702	715 735			
International Oil Pollution Compensation Fund	2 347	-	-	-	-	-	-	-	-	-	-	-	-	-			
Carbon tax	1 399 655	6 344	9 490	17 189	1 415 772	(129 409)	20 340	23 106	19 321	1 220	30	7 892	6 323	1 397 618			
Other																	
Universal Service Fund	276 679	-	912	4	2 106	60 722	5 721	-	186 439	-	557	-	1 038	257 500			
Taxes on international trade and transactions	57 041 647	1 223 466	3 809 712	3 989 701	4 090 666	4 416 705	4 963 332	5 618 609	5 280 845	5 099 980	5 420 340	5 642 046	8 847 120	59 152 542			
Import duties	48 388 666	1 646 044	3 435 728	3 376 625	3 510 453	3 777 312	3 842 038	4 680 875	4 225 863	4 456 133	4 710 022	4 779 289	5 627 520	50 506 218			
Customs duties	7 432 346	79 443	505 720	488 912	469 789	532 323	808 756	861 181	806 997	823 667	749 456	719 610	1 103 941	7 946 796			
Specific excise duties on imports	78 229	4 035	7 109	7 363	5 437	7 680	5 331	4 572	6 135	5 113	5 322	7 646	9 566	77 510			
Other	748 234	383 669	(148 880)	116 800	102 422	91 960	257 295	26 772	199 473								