

Table 1 Revenue*

R thousand	Revised estimate	2019/20												Year to date
		April	May	June	July	August	September	October	November	December	January	February	March	
Taxes on income and profits	778 280 165	47 563 753	47 282 401	96 408 882	38 395 560	70 448 828	65 436 322	46 743 453	44 884 045	103 738 896	48 189 045	82 425 908	71 242 084	772 880 576
Personal income tax	527 584 216	43 776 480	41 154 239	40 754 502	38 484 723	40 730 037	40 730 037	40 946 947	40 153 656	44 888 941	44 810 442	60 360 936	47 027 833	527 023 015
Provisional tax, assessment payments and penalties	43 376 073	1 045 401	1 139 200	877 541	781 828	10 748 088	2 249 225	1 408 003	1 559 925	1 396 350	1 814 014	20 217 423	2 261 856	45 468 854
Employers tax	520 325 999	44 296 732	40 997 230	41 027 538	41 101 467	41 635 415	42 402 184	43 698 245	42 088 556	46 004 117	45 298 876	42 198 089	47 495 467	518 242 316
ETI (credit - refunds granted against PAWE payment)	(4 170 942)	(422 029)	(83 297)	(356 825)	(429 039)	(339 904)	(380 196)	(343 057)	(326 545)	(359 237)	(362 400)	(357 900)	(379 379)	(4 150 349)
ETI (credit - refunds)	(564 472)	(283 731)	(22 972)	(16 854)	(30 074)	(25 480)	(42 237)	(31 139)	(17 600)	(25 608)	(17 295)	(51 731)	(39 157)	(603 879)
PTI refunds	(31 373 442)	(859 913)	(875 922)	(777 288)	(5 939 458)	(6 408 519)	(3 498 038)	(3 785 066)	(3 138 679)	(2 126 981)	(1 922 753)	(1 619 947)	(1 410 454)	(31 363 928)
Tax on corporate income	216 718 097	1 151 770	1 250 332	53 810 143	795 903	21 443 016	22 872 501	1 337 883	2 096 794	57 084 619	990 462	29 906 623	19 345 499	211 485 535
Corporate income tax	14 048	4 086	1 391	1 839	2 009	(507)	2 410	(2 272)	995	962	455	1 236	3 356	15 961
Secondary tax on companies	29 130 361	2 235 724	4 519 590	1 612 105	1 859 617	2 149 460	1 449 432	4 138 770	2 188 873	1 435 581	1 988 054	2 192 578	2 146 142	27 913 927
Withholding tax on dividends	597 334	79 112	46 548	24 033	46 037	46 017	31 131	35 097	42 773	50 321	51 400	46 529	51 410	586 488
Other	4 235 900	306 533	310 296	217 467	207 252	201 344	350 809	212 632	410 641	286 409	269 325	493 007	1 767 915	5 046 619
Interest on overdue income tax	149	67	4	4	4	(1)	(1)	2	(1)	(15)	(15)	(81)	(21)	21
Small business tax amnesty	18 576 305	1 486 557	1 412 888	1 388 121	1 443 837	1 524 560	1 497 959	1 535 606	1 485 950	1 683 684	1 704 155	1 575 779	1 747 169	18 486 280
Taxes on payroll and workforce	18 576 305	1 486 557	1 412 888	1 388 121	1 443 837	1 524 560	1 497 959	1 535 606	1 485 950	1 683 684	1 704 155	1 575 779	1 747 169	18 486 280
Skills development levy	16 937 771	1 273 463	1 210 003	1 197 194	1 255 268	1 311 750	1 159 972	1 419 717	1 269 856	951 462	1 107 402	1 203 625	1 271 228	15 979 940
Taxes on property	16 937 771	1 273 463	1 210 003	1 197 194	1 255 268	1 311 750	1 159 972	1 419 717	1 269 856	951 462	1 107 402	1 203 625	1 271 228	15 979 940
Stamp duty	563 283	44 297	35 163	25 841	41 455	26 384	49 255	100 003	26 964	21 675	34 256	54 902	112 065	572 251
Stamp duty	2 071 076	146 392	143 515	156 403	197 905	169 149	138 646	174 048	178 701	168 839	173 464	183 943	216 837	2 047 843
Taxes on financial and capital transactions	1 612 900	459 925	346 662	480 310	353 650	504 941	389 421	433 222	1 723 424	427 935	387 634	354 440	379 646	6 240 209
Securities transfer tax	7 240 421	623 650	692 663	534 640	662 257	573 651	473 651	712 444	690 767	333 013	512 048	610 339	562 680	7 119 627
Transfer duties	488 710 646	32 377 447	36 924 394	38 221 349	39 714 315	38 376 682	42 869 845	40 722 861	42 252 814	48 002 585	42 758 907	49 734 480	492 269 715	4 829 289 715
Value-added tax	344 201 915	19 067 786	26 452 644	27 469 523	27 931 003	28 309 250	31 178 226	30 619 256	28 526 341	30 619 174	33 441 736	30 419 417	36 187 028	346 747 694
Domestic VAT	399 432 700	32 106 002	30 788 531	31 007 900	33 218 206	33 007 614	33 983 526	32 988 169	34 033 665	34 814 002	37 959 657	32 000 073	32 000 073	389 811 300
Import VAT	182 666 047	4 712 215	15 016 548	14 648 803	15 210 416	16 752 271	16 851 360	16 548 050	16 186 737	14 799 895	11 976 643	14 437 887	22 800 332	19 987 357
Refunds	(237 896 832)	(17 730 421)	(21 352 437)	(18 222 969)	(20 497 618)	(20 510 636)	(19 556 300)	(22 010 753)	(21 864 081)	(18 794 733)	(16 489 963)	(16 018 848)	(17 373 108)	(232 520 962)
Turnover tax for small businesses	19 287	865	158	77	115	1 442	1 408	129	88	106	479	(7 850)	434	8 450
Specific excise duties	46 764 566	4 389 538	2 779 837	3 429 318	3 160 961	2 848 098	3 608 974	3 738 828	3 607 625	4 210 492	5 801 217	4 205 238	5 049 449	46 826 574
Beer	15 420 222	645 432	1 336 461	1 211 578	1 144 692	1 239 158	1 311 144	1 227 824	1 349 976	1 324 691	1 474 308	1 403 664	1 852 832	15 524 759
Sorghum beer and sorghum flour	4 224	363	111	329	424	367	367	126	316	551	291	517	426	4 206
Wine and other fermented beverages	4 452 108	344 650	311 227	395 585	328 235	19 739	280 802	375 498	357 215	512 122	508 613	795 155	365 627	4 574 469
Spirits	8 927 713	988 423	885 639	708 818	864 563	443 238	450 070	782 916	680 063	727 797	674 911	934 115	1 074 181	8 994 734
Cigarettes and tobacco	14 405 843	1 988 022	341 055	300 574	330 574	891 549	1 147 554	1 127 725	2 885 153	1 127 725	2 885 153	982 165	1 115 616	13 969 852
Pipe tobacco and cigars	475 382	54 109	31 661	34 413	38 793	37 302	55 656	39 190	43 690	54 161	56 835	42 652	7 232	495 694
Petroleum products	8 700 038	64 586	72 611	71 939	69 202	67 757	71 546	66 182	62 975	69 292	75 850	67 154	66 297	825 673
Revenue from neighbouring countries	2 208 036	343 904	84 249	293 740	84 249	146 988	292 077	168 630	-	394 390	124 254	24 254	586 867	2 437 098
Ad valorem excise duties	4 112 466	1 001 041	478	1 056 080	1 056 080	19 830	1 162 707	1 730	1 162 707	1 103	877 230	3 036	618	4 124 241
Health promotion levy	2 590 033	266 057	219 162	208 877	168 244	186 100	216 507	188 563	217 178	234 267	221 763	157 889	161 578	2 446 184
General fuel levy	79 277 491	6 640 862	6 614 262	6 106 205	6 035 767	6 035 767	6 857 349	6 976 446	7 311 236	6 210 687	6 678 476	7 103 086	80 175 160	
Of which:														
Carbon fuel levy	1 355 494	-	-	3 255	15 660	65 125	135 017	283 965	154 274	152 961	147 348	158 820	1 287 285	1 355 494
CFL Domestic	1 201 887	-	-	-	5 885	116 451	116 451	256 103	134 265	139 630	133 684	129 731	130 967	1 092 715
CFL Imported	156 607	-	-	3 255	15 660	13 240	18 566	27 862	20 010	13 337	13 664	29 090	39 892	194 570
Taxes on use of goods and on permission to use goods or perform activities	1 030 853	101 134	88 457	79 895	89 969	76 625	97 444	90 797	87 744	74 770	93 965	104 745	80 713	1 068 258
Ar departure tax	325 986	360	1 533	79 889	80 808	73 450	72 062	865	757	98 379	522	710	55 671	317 897
Electricity levy	8 025 000	681 890	685 629	732 384	641 591	739 522	699 764	683 963	707 045	678 337	642 920	671 885	643 266	8 290 676
Incandescent lightbulb levy	2 146	2 146	2 146	2 146	2 146	2 147	2 147	2 146	2 146	2 146	2 146	2 146	2 146	3 763
CO ₂ tax - motor vehicle emissions	1 300 225	131 657	62 473	71 469	196 099	87 746	73 740	204 086	71 881	79 448	158 616	63 012	127 191	1 327 417
Tyre tax	817 542	73 869	42 382	40 729	107 950	45 736	45 086	98 938	38 617	43 862	83 415	34 783	52 651	708 018
International Oil Pollution Compensation Fund	3 170	-	3 093	-	-	-	-	-	-	-	-	-	-	3 093
Other	209 604	232	8	182	1 798	11 695	14 101	11 289	151 743	-	166	257	618	192 088
Universal Service Fund	57 329 668	2 063 346	4 181 883	4 104 791	5 008 014	4 782 367	5 307 681	5 700 347	4 892 860	4 865 056	4 157 284	4 904 349	5 320 466	56 322 466
Taxes on international trade and transactions	48 320 820	1 848 369	3 618 440	3 618 440	4 176 624	4 491 396	4 837 340	4 016 644	3 810 898	3 325 875	3 914 912	5 530 851	47 504 071	48 320 820
Customs duties	8 004 388	85 989	475 109	463 420	590 127	557 907	723 575	783 193	799 354	898 142	784 717	906 159	896 558	7 924 289
Specific excise duties on imports	54 308	3 049	6 115	5 744	6 527	3 407	5 082	3 948	6 684	6 353	5 725	5 890	6 084	66 606
Health promotion levy	859 741	121 451	81 854	67 718	42 594	44 220	59 322	62 563	109 065	149 440	35 784	77 266	(118 519)	732 759
Diamond export duties	90 412	4 489	365	1	3 953	210	27 707	13 302	332	223	5 182	62	38 834	94 681
Other taxes	71	-	-	-	-	-	-	-	-	-	-	-	-	1 348
Stamp duties and fees	71</													