

Table 1 Revenue*

R thousand	2019/20											Year to date	
	Revised estimate	April	May	June	July	August	September	October	November	December	January		February
Taxes on income and profits	178,290,185	47,553,753	47,282,401	96,420,882	38,950,560	70,448,928	65,436,322	46,743,453	44,884,045	103,738,986	48,170,643	92,425,908	701,438,442
Personal income tax	527,584,216	43,776,460	41,154,239	40,754,502	35,484,723	46,609,600	40,730,037	40,946,947	40,153,656	44,888,641	44,810,442	60,385,035	479,695,182
Provisional tax, assessment payments and penalties	43,376,073	1,045,401	1,139,200	877,541	781,628	10,748,088	2,249,225	1,408,003	1,569,925	1,396,350	1,814,014	20,217,423	43,236,990
Employer tax	520,326,959	44,296,732	40,997,230	41,027,693	41,101,667	41,936,415	42,402,184	43,698,246	42,086,556	46,004,117	45,298,876	42,189,689	470,746,849
ETI credit - refunds granted against PAYE payment	(4,179,942)	(422,029)	(83,297)	(356,251)	(429,039)	(339,904)	(380,196)	(343,007)	(336,545)	(393,237)	(362,040)	(377,000)	(3,770,474)
ETI credit - refunds	(564,472)	(283,731)	(22,972)	(16,854)	(30,074)	(25,480)	(42,237)	(31,159)	(17,600)	(25,608)	(17,298)	(51,731)	(564,722)
PTI refunds	(31,373,442)	(659,913)	(875,925)	(1,089,816)	(1,103,558)	(1,089,816)	(1,089,816)	(1,089,816)	(1,089,816)	(1,089,816)	(1,089,816)	(1,089,816)	(10,898,160)
Tax on corporate income	216,718,097	1,151,770	1,250,332	53,810,143	795,903	21,443,016	22,872,901	1,337,883	2,096,784	57,084,619	990,462	29,306,623	192,140,036
Corporate income tax	14,548	4,065	1,591	1,591	2,309	37,302	2,419	2,273	962	54,167	456	1,236	12,406
Secondary tax on companies	210,350,246	1,147,705	1,248,741	52,218,552	793,594	21,405,714	22,870,482	1,335,611	2,095,818	56,917,452	989,986	29,305,387	180,129,630
Withholding tax on dividends	29,130,361	2,235,724	4,519,590	1,612,105	1,859,617	21,469,460	1,449,432	4,138,770	2,186,873	1,438,581	1,988,054	2,192,578	25,767,785
Withholding tax on interest	597,334	79,112	46,548	24,033	46,037	46,017	31,131	97,490	35,097	42,773	50,321	46,529	548,089
Other	4,235,900	306,533	310,296	217,467	207,252	214,544	350,809	224,532	410,641	286,420	269,225	493,007	3,277,704
Small business tax amnesty	149	67	4	4	19	(1)	1	2			(15)		82
Taxes on payroll and workforce	16,576,305	1,486,557	1,412,889	1,388,121	1,443,837	1,524,568	1,497,959	1,536,689	1,485,950	1,683,694	1,704,155	1,575,719	16,730,111
Skills development tax	18,576,305	1,486,557	1,412,889	1,388,121	1,443,837	1,524,568	1,497,959	1,536,689	1,485,950	1,683,694	1,704,155	1,575,719	16,730,111
Taxes on property	16,837,771	1,273,463	1,218,003	1,197,194	1,255,288	1,311,750	1,150,972	1,419,717	2,619,856	951,462	1,107,402	1,403,625	14,708,712
Estate, inheritance and gift taxes	563,283	44,297	35,163	25,841	41,455	26,384	49,255	100,003	26,994	21,675	34,256	54,902	460,195
Donation tax	2,071,076	146,392	143,515	156,403	197,905	169,149	138,645	174,048	178,701	168,839	173,464	183,943	1,831,006
Taxes on financial and capital transactions	6,162,990	458,925	346,662	480,310	383,690	504,941	389,421	433,222	1,723,424	427,935	387,634	450,440	5,860,563
Securities transfer tax	7,240,421	623,850	692,663	534,640	617,277	573,651	617,277	712,444	690,767	333,013	512,048	610,339	6,556,848
Transfer duties	488,716,646	32,377,447	36,952,394	38,221,349	39,714,215	38,378,682	42,889,845	40,284,395	40,722,661	42,252,814	48,002,595	42,758,807	442,535,235
Taxes on goods and services	344,201,915	19,987,796	20,452,644	27,469,553	27,931,033	29,300,290	31,193,326	31,128,456	29,526,341	30,819,154	33,441,736	30,416,417	319,960,666
Value-added tax	399,432,700	32,106,002	32,788,533	31,097,090	33,218,205	32,067,514	33,883,266	32,588,169	34,203,685	34,614,002	37,954,857	32,000,073	366,521,496
Import VAT	182,666,047	4,712,215	15,016,549	14,684,803	15,210,416	16,752,271	16,851,360	16,548,500	16,786,737	14,799,895	11,976,843	14,437,887	157,187,024
Domestic VAT	(237,896,532)	(17,730,421)	(21,353,423)	(16,222,583)	(20,497,518)	(20,510,628)	(19,555,300)	(22,010,533)	(21,864,861)	(19,794,733)	(16,469,963)	(16,020,444)	(213,147,854)
Turnover tax for small businesses	19,267	865	158	77	116	1,242	1,408	129	88	106	479	1,780	8,016
Specific excise duties	46,784,566	4,389,538	2,779,837	3,429,318	3,160,961	2,848,098	3,608,974	3,735,828	3,607,625	4,210,422	5,801,212	4,295,238	41,777,125
Beer	15,420,222	645,432	1,336,461	1,217,518	1,144,692	1,239,158	1,311,144	1,227,824	1,346,976	1,324,691	1,474,308	1,403,684	13,671,927
Sorghum beer and sorghum flour	4,224	411	589	379	353	367	126	561	160	315	291	313	3,849
Wine and other fermented beverages	4,452,108	344,650	311,227	395,585	328,226	19,729	280,822	375,668	367,215	512,122	506,613	765,545	4,282,642
Spirits	8,927,713	968,423	685,639	708,818	864,663	443,238	450,070	782,916	680,003	727,797	671,911	934,115	7,920,553
Cigarettes and cigarette tobacco	14,406,843	1,968,022	341,655	706,865	630,674	891,549	1,127,554	1,075,077	1,116,546	1,127,729	2,886,153	962,185	12,854,166
Plain tobacco and coars	54,109	31,661	34,413	38,793	37,302	38,793	37,302	38,793	37,302	38,793	54,109	68,338	426,562
Petroleum products	870,038	64,586	72,611	71,939	69,202	67,737	71,546	66,182	62,975	69,292	75,850	67,154	759,096
Cigarettes and cigarette tobacco	14,406,843	1,968,022	341,655	706,865	630,674	891,549	1,127,554	1,075,077	1,116,546	1,127,729	2,886,153	962,185	12,854,166
Revenue from neighbouring countries	2,208,038	343,904	-	293,740	84,249	148,988	292,077	168,830	-	394,390	124,254	-	1,850,231
Ad valorem excise duties	4,112,466	1,001,041	478	157	1,056,080	19,630	1,730	1,162,707	230	1,103	67,230	3,036	4,123,623
Health promotion levies	2,590,033	265,057	219,162	208,877	168,244	186,100	216,507	198,563	217,178	234,267	221,763	157,889	2,286,606
General fuel levy	79,277,491	6,640,862	6,614,292	6,196,205	6,269,229	6,035,767	6,857,349	6,978,446	7,311,238	6,210,867	6,678,476	7,103,096	72,803,634
Of which:	-	-	-	-	-	-	-	-	-	-	-	-	-
Carbon fuel levy	1,355,494	-	-	3,225	15,660	65,125	135,017	283,965	154,274	152,961	147,349	158,820	1,116,426
CFL Domestic	1,201,887	-	-	-	15,660	51,885	116,451	256,103	138,265	139,630	133,684	129,731	961,749
CFL Imported	153,607	-	-	-	-	13,240	18,566	27,862	20,010	13,331	13,664	28,089	154,677
Taxes on use of goods and on permission to use goods or perform activities	1,030,633	101,134	88,457	79,895	89,969	78,625	97,444	90,797	87,744	74,770	93,965	78,745	987,545
Air departure tax	529,996	360	1,533	79,899	6,341	808	72,062	865	737	98,379	522	710	262,226
Excise duty on vehicles	8,025,000	681,900	685,629	729,328	724,900	739,522	790,696	820,045	707,945	640,920	671,866	671,866	7,050,849
Inconsistent light bulb levy	32,529	2,146	2,449	2,644	2,477	3,065	3,204	2,477	2,199	2,090	2,030	2,030	30,230
CO ₂ tax - motor vehicle emissions	1,300,225	131,657	62,473	71,469	196,099	87,748	73,740	204,096	71,881	79,448	158,816	63,012	1,200,227
Tyre tax	817,542	73,869	42,382	40,729	107,560	40,729	40,086	58,938	36,617	43,862	65,416	34,783	556,367
International Oil Pollution Compensation Fund	3,100	-	-	-	-	-	-	-	-	-	-	-	3,100
Other	209,604	232	8	182	1,798	11,695	14,101	11,289	15,743	-	168	257	191,470
Taxes on international trade and transactions	57,329,668	2,063,346	4,181,883	4,194,791	5,008,014	4,782,367	5,307,081	5,700,347	4,892,080	4,865,056	4,197,284	4,904,349	49,866,598
Import duties	48,320,820	1,848,369	3,618,440	3,567,908	4,364,813	4,176,624	4,491,296	4,837,340	4,016,544	3,810,898	3,325,875	3,914,912	41,973,219
Specific excise duties on imports	8,004,388	85,899	475,109	483,420	590,127	557,907	723,575	784,717	793,314	898,142	784,717	906,199	7,027,732
Health promotion levies on imports	54,308	3,049	6,115	5,744	6,527	3,407	5,082	3,948	6,684	6,353	5,725	5,800	58,822
Other	859,741	121,451	81,854	67,718	42,984	44,220	59,322	62,563	109,095	149,440	84,774	77,266	851,278
Diamond export duties	90,412	4,489	365	-	1	3,933	210	27,707	13,302	332	5,182	82	55,847
Other taxes	71	-	-	-	-	-	-	7	7	1	-	-	76
Stamp duties and fees	71	-	-	-	-	-	-	7	7	1	-	-	76
State miscellaneous revenue	31	52,448	(55,991)	8,635	(290,684)	(2,925)	297,660	(598)	431	1,090	296	(609)	10,153
Total tax revenue (gross)	1,358,304,566	84,807,014	90,991,578	141,340,173	85,526,531	116,443,763	116,559,787	116,559,787	86,862,296	94,065,025	153,493,102	103,080,746	1,428,396,548
Less: SACU payments	(19,393,913)	(19,393,913)	-	(19,393,913)	-	(19,393,913)	-	(19,393,913)	-	(19,393,913)	-	(19,393,913)	(19,393,913)
Total tax revenue (net of SACU payments)	1,338,910,653	65,413,101	71,										