

Table 1 Revenue*

R thousand	2019/20											
	Revised estimate	April	May	June	July	August	September	October	November	December	January	Year to date
Taxes on income and profits	783 108 535	47 553 753	47 282 401	96 420 082	38 955 560	70 448 928	65 436 322	46 743 453	44 884 045	103 738 986	48 109 045	609 012 575
Personal income tax	527 605 900	43 776 460	41 154 239	40 754 502	35 484 723	46 609 600	40 730 037	40 946 947	40 153 656	44 888 641	44 810 442	419 309 248
Provisional tax, assessment payments and penalties	41 295 631	1 045 401	1 139 200	877 541	781 829	10 748 088	2 249 225	1 408 003	1 559 925	1 396 360	1 814 014	23 019 575
Employers' tax	44 293 256	44 293 256	40 789 233	41 027 095	41 027 095	41 027 095	42 802 184	42 802 184	42 802 184	46 004 117	42 258 837	429 547 429
ETI credit - refunds granted against PAYE payment	(4 301 620)	(422 029)	(83 297)	(356 825)	(429 039)	(339 904)	(380 196)	(343 097)	(336 545)	(359 237)	(362 400)	(3 412 570)
ETI credit - refunds	(787 075)	(283 731)	(282 972)	(16 854)	(30 074)	(25 480)	(42 237)	(31 139)	(17 600)	(25 608)	(17 295)	(512 991)
PIT refunds	(33 635 295)	(859 913)	(875 922)	(777 298)	(5 939 458)	(5 408 519)	(3 498 938)	(3 785 066)	(3 138 679)	(2 126 981)	(1 922 753)	(28 333 526)
Tax on corporate income												
Small business tax amnesty	218 984 118	1 151 770	1 250 332	53 810 143	795 903	21 443 016	22 872 501	1 337 883	2 096 794	57 084 619	990 462	162 833 413
Corporate income tax	285	67	4	4	19	1	1	2	995	962	455	1 369
Secondary tax on companies	25 979	1 086	1 391	1 839	2 009	6 070	2 410	(2 272)	1 595	1 581	1 581	11 369
Withholding tax on dividends	31 986 450	2 235 724	4 519 590	1 612 105	1 859 617	2 149 460	1 449 432	1 138 770	2 186 873	1 988 054	2 375 207	23 575 207
Withholding tax on interest	644 664	79 112	46 548	24 033	46 037	46 017	31 131	97 490	35 097	42 773	50 321	498 560
Other												
Interest on overdue income tax	3 861 140	306 533	310 296	217 457	207 252	201 344	350 809	224 632	410 641	286 409	269 325	2 784 697
Small business tax amnesty												
Taxes on payroll and workforce	18 574 096	1 486 557	1 412 889	1 388 121	1 443 837	1 524 580	1 497 959	1 535 609	1 485 950	1 683 694	1 704 155	15 163 332
Skills development levy	18 574 096	1 486 557	1 412 889	1 388 121	1 443 837	1 524 580	1 497 959	1 535 609	1 485 950	1 683 694	1 704 155	15 163 332
Taxes on property	16 199 901	1 273 463	1 218 003	1 197 194	1 255 268	1 311 750	1 150 972	1 419 717	2 619 856	951 462	1 107 402	13 505 087
Estate, inheritance and gift taxes												
Donations tax	716 793	44 297	35 163	25 841	41 455	26 384	49 255	100 003	26 964	21 675	34 296	405 293
Estate duty	2 548 737	146 392	143 515	156 403	197 905	169 149	138 646	174 048	178 701	168 839	173 464	1 647 063
Taxes on financial and capital transactions												
Securities transfer tax	5 685 122	458 925	346 662	480 310	353 650	504 941	389 421	433 222	1 723 424	427 935	387 634	5 506 123
Transfer duties	7 249 248	623 850	692 663	534 640	662 257	617 277	573 651	712 444	690 767	333 013	512 048	5 946 600
Taxes on goods and services	492 268 174	32 377 447	36 952 394	38 221 349	39 714 315	38 378 682	42 869 845	40 284 335	40 722 661	42 258 614	48 002 585	399 776 428
Value-added tax	348 387 694	19 087 796	26 452 644	27 469 523	27 931 003	28 309 250	31 178 236	31 178 236	27 125 465	28 526 341	30 619 164	280 141 249
Pipe tobacco and cigars	399 191 436	32 106 002	32 788 533	31 097 095	31 097 095	31 097 095	32 687 614	33 893 266	32 688 169	34 203 686	34 614 002	445 810
Import VAT	190 443 306	4 712 215	15 016 548	14 694 803	15 210 416	16 752 271	16 851 360	16 548 050	16 186 737	14 799 895	11 976 843	142 749 137
Refunds	(241 253 048)	(17 730 421)	(21 352 437)	(18 322 369)	(20 497 618)	(20 510 636)	(19 556 300)	(22 010 753)	(21 864 081)	(18 794 733)	(16 489 963)	(197 129 310)
Turnover tax for small businesses	24 149	865	158	77	115	12 442	1 408	129	88	106	479	1 866
Specific excise duties	46 510 643	4 389 538	2 779 837	3 429 318	3 160 961	2 848 098	3 608 974	3 735 828	3 607 625	4 210 492	5 801 217	37 517 887
Beer	16 249 327	645 432	1 336 461	1 217 578	1 144 692	1 239 158	1 311 144	1 227 824	1 346 976	1 324 691	1 474 308	12 268 263
Sorghum beer and sorghum flour	5 069	411	583	379	353	367	126	551	160	315	291	3 536
Wine and other fermented beverages	4 343 196	344 650	311 227	395 585	328 235	19 739	280 802	375 498	357 215	512 122	508 613	3 433 687
Spirits	9 437 381	968 423	685 639	708 818	864 563	443 238	450 070	782 916	680 063	727 797	674 911	6 986 438
Cigarettes and cigarette tobacco	13 190 906	1 968 022	341 655	706 865	630 874	891 549	1 147 554	1 075 037	1 116 546	1 127 725	2 886 153	11 891 980
Pipe tobacco and cigars	483 854	54 109	31 861	34 413	38 793	37 302	55 656	39 190	43 690	54 161	65 835	445 810
Petroleum products	878 207	64 586	72 611	71 939	69 202	67 757	71 546	66 182	62 975	69 292	75 850	691 942
Revenue from neighbouring countries	1 922 703	343 904	-	293 740	84 249	148 988	292 077	168 630	-	394 390	124 254	1 850 231
Ad valorem excise duties	4 336 761	1 001 041	478	157	1 056 080	19 830	1 730	1 162 707	230	1 103	877 230	4 120 587
Health promotion levy	2 486 067	266 057	219 162	208 877	168 244	186 100	216 507	188 563	217 178	234 267	221 763	2 126 717
General fuel levy	78 354 336	6 640 862	6 614 292	6 106 205	6 209 229	6 035 767	6 857 349	6 976 446	7 311 236	6 210 687	6 678 476	65 700 548
Of which:												
Carbon fuel levy	1 848 515	-	-	-	15 660	65 125	135 017	283 965	154 274	152 961	147 348	957 606
CFL Domestic	1 667 231	-	-	-	-	51 885	116 451	256 103	134 265	139 630	133 684	832 018
CFL Imported	181 284	-	-	3 255	15 660	13 240	18 566	27 862	20 010	13 331	13 664	125 588
Taxes on use of goods and on permission to use goods or perform activities												
Air departure tax	1 099 215	101 134	88 457	79 895	89 869	78 625	97 444	90 797	87 744	74 770	93 985	882 800
Plastic bag levy	326 371	360	1 533	79 889	6 341	808	72 062	865	757	898	522	261 516
Electricity levy	8 345 461	681 890	685 629	732 384	724 050	739 522	699 764	683 983	707 045	678 337	642 920	6 975 523
Incandescent light bulb levy	33 359	2 146	2 249	2 644	2 477	3 065	3 354	5 239	2 176	2 199	2 081	27 629
CO ₂ tax - motor vehicle emissions	1 354 788	131 657	62 473	71 469	196 099	87 746	73 740	204 086	71 881	79 448	158 616	1 137 214
Tyre levy	740 583	73 869	42 302	40 729	107 950	45 736	45 086	98 938	38 617	43 862	83 415	620 584
International Oil Pollution Compensation Fund	3 093	-	3 093	-	-	-	-	-	-	-	-	3 093
Other												
Universal Service Fund	265 654	232	8	182	1 798	11 695	14 101	11 289	151 743	-	166	191 214
Taxes on international trade and transactions	59 527 531	2 063 346	4 181 883	4 104 791	5 008 014	4 782 367	5 307 081	5 700 347	4 892 080	4 865 056	4 157 284	45 062 249
Import duties	59 198 368	1 848 368	3 618 440	3 567 908	4 326 813	4 176 624	4 491 396	4 837 340	4 016 644	3 810 898	3 325 875	38 058 307
Specific excise duties on imports	8 167 083	85 989	475 109	463 420	590 127	557 907	723 575	783 193	759 354	898 142	784 717	6 121 533
Health promotion levy on imports	65 242	3 049	6 115	5 744	6 527	3 407	5 082	6 684	6 684	6 353	5 725	52 633
Other												
Miscellaneous customs and excise receipts	1 003 568	121 451	81 854	67 718	42 594	44 220	59 322	62 563	109 065	149 440	35 784	774 011
Diamond export duties	93 269	4 489	365	1	3 953	210	27 707	13 302	332	223	5 162	55 765
Other taxes	7	-	-	-	-	-	7	(7)	1	-	-	1
Stamp duties and fees	7	-	-	-	-	-	7	(7)	1	-	-	1
State miscellaneous revenue	3	52 448	(55 991)	8 635	(290 664)	(2 525)	297 600	(558)	431	1 090	296	10 762
Total tax revenue (gross)	1 369 678 244	84 807 014	90 991 578	141 340 173	85 526 313	116 443 763	116 559 787	116 559 787	95 682 896	103 493 025	153 483 102	1 082 530 434
Less: SACU payments	(50 289 313)	(12 570 078)	(12 570 078)	(12 570 078)	(12 570 078)	(12 570 078)	(12 570 078)	(12 570 078)	(12 570 078)	(12 570 078)	(12 570 078)	(50 289 313)
Total tax revenue (net of SACU payments)	1 319 388 931	72 236 936	78 421 500	128 770 095	72 956 235	103 873 685	103 989 709	103 989 709	83 112 818	90 922 947	140 913 024	1 032 241 121
Departmental revenue	39 686 519	1 587 407	1 587 315	1 587 315	1 587 315	1 587 315	1 587 315	1 587 315	1 587 315	1 587 315	1 587 315	1 587 315
Sales of goods and services other than capital assets												
Sales by market establishments	92 510	4 039										