

Table 2 Expenditure by national vote*

R thousand	2018/19														
	Preliminary outcome					August					Year to date				
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	445 718	1 713	11 298	576	459 305	33 343	198	1 000	-	34 541	167 488	1 343	2 604	-	171 435
2 Parliament	1 433 954	438 740	-	-	1 872 694	119 361	-	-	-	119 361	596 976	219 370	-	-	816 346
3 Communications	105 695	1 381 750	643	40	1 488 128	8 334	140 242	-	21	148 597	38 854	619 378	-	40	658 296
4 Cooperative Governance and Traditional Affairs	3 581 258	77 971 529	4 168	339	81 557 294	276 840	535 976	316	-	813 132	1 401 114	31 933 678	1 790	9	33 336 591
5 Home Affairs	6 573 798	2 135 359	332 998	4 987	9 047 142	523 115	151 204	4 299	-	678 618	2 570 985	1 008 835	16 295	-	3 596 115
6 International Relations and Cooperation	5 506 216	795 458	55 184	-	6 356 858	417 304	253 124	909	-	671 337	2 163 176	428 598	65 888	-	2 657 662
7 National Treasury	2 021 990	22 009 617	24 581	4 594 745	28 650 933	139 232	2 133 949	727	61	2 273 969	782 329	8 592 110	7 889	141	9 382 469
8 Planning, Monitoring and Evaluation	382 156	477 592	14 941	61	874 750	30 072	110 006	1 107	1	141 186	134 992	220 217	3 478	1	358 688
9 Public Enterprises	215 496	1 040	9 251	6 249 005	6 474 792	20 433	-	542	-	20 975	83 381	354	2 235	-	85 970
10 Public Service and Administration	445 058	473 099	7 666	188	926 011	32 339	39 383	606	-	72 328	147 317	195 057	5 842	1	348 217
11 Public Works	963 824	6 470 598	9 509	2 085	7 446 016	86 049	313 499	241	-	398 789	424 703	3 135 346	2 089	-	3 562 138
12 Statistics South Africa	2 015 005	11 823	270 834	12 289	2 308 951	156 554	125	21 041	-	177 720	742 323	6 463	115 580	-	864 366
13 Women	137 260	82 154	2 435	223	222 072	11 785	6 807	10	-	18 602	48 491	33 998	161	223	82 893
14 Basic Education	2 312 207	19 123 418	1 846 451	421	23 282 497	99 339	2 343 971	297 102	229	2 740 531	440 443	11 310 869	708 587	270	12 460 169
15 Higher Education and Training	9 180 286	63 730 011	12 038	1 394	72 923 497	747 362	4 510 791	1 760	-	5 259 913	3 630 725	43 010 220	4 446	1 354	46 646 745
16 Health	2 564 876	43 247 032	735 026	-	46 546 934	171 424	2 899 965	13 766	-	3 185 155	642 731	18 884 130	118 180	-	19 645 041
17 Social Development	817 895	171 749 614	7 784	832	172 576 125	72 496	14 099 194	951	-	14 172 641	293 954	70 351 405	6 606	-	70 651 965
18 Correctional Services	22 606 572	568 554	520 281	8 787	23 704 194	1 820 299	13 401	39 519	5 604	1 878 823	8 679 329	55 641	137 029	7 609	8 879 608
19 Defence and Military Veterans	40 452 005	6 582 287	1 433 825	-	48 468 117	3 166 236	406 074	52 203	-	3 624 513	15 235 819	2 747 424	425 028	-	18 408 271
20 Independent Police Investigative Directorate	289 714	1 899	23 203	15	314 831	22 725	639	434	-	23 798	114 272	649	434	1	115 356
21 Justice and Constitutional Development	13 404 492	2 769 295	985 827	22 886	17 182 500	1 192 732	231 575	8 608	37	1 432 952	5 159 551	1 150 219	354 103	1 170	6 665 043
22 Office of the Chief Justice and Judicial Administration	921 788	2 354	167 905	-	1 092 047	78 209	217	10 049	-	88 475	363 757	937	26 895	-	391 589
23 Police	86 084 668	1 519 918	2 928 750	15 557	90 548 893	7 107 110	177 788	222 075	1 009	7 507 982	35 230 850	598 535	624 610	2 897	36 456 892
24 Agriculture, Forestry and Fisheries	2 947 643	4 457 915	168 082	452	7 574 092	233 676	882 060	7 478	20	1 123 234	1 279 723	2 003 783	38 771	214	3 322 491
25 Economic Development	131 981	911 197	824	-	1 044 002	11 576	85 587	88	-	97 251	54 248	408 228	360	-	462 836
26 Energy	726 033	6 365 879	6 139	2	7 098 053	59 934	694 307	1 166	-	755 407	257 770	2 656 640	2 951	-	2 917 361
27 Environmental Affairs	3 315 708	2 035 596	276 885	114	5 628 303	181 985	388 527	68 151	-	638 663	923 097	1 404 855	111 384	11	2 439 347
28 Labour	1 700 601	1 296 768	88 864	1 409	3 087 642	130 707	19 940	1 980	2	152 629	639 546	593 672	6 321	1 101	1 240 640
29 Mineral Resources	877 914	992 866	8 689	653	1 880 122	84 744	76 290	15	24	161 073	373 842	479 274	2 377	653	856 146
30 Science and Technology	547 789	7 336 598	7 338	142	7 891 857	51 377	219 001	1 948	2	272 328	217 814	4 090 339	4 154	96	4 312 403
31 Small Business Development	205 571	1 206 448	6 485	-	1 413 504	17 980	81 086	94	-	99 160	82 023	514 767	1 430	-	598 220
32 Telecommunications and Postal Services	539 194	500 155	6 407	2 948 659	3 994 415	49 035	241	381	109	49 756	156 956	362 540	2 604	122	522 224
33 Tourism	597 137	1 429 198	208 069	396	2 234 800	62 051	3 725	6 072	-	71 848	233 339	1 075 274	47 395	59	1 356 067
34 Trade and Industry	1 699 989	7 777 760	18 042	450	9 490 241	137 457	397 364	4 568	-	539 389	633 629	2 113 134	8 566	-	2 755 329
35 Transport	896 736	58 286 669	7 523	883	59 191 811	57 021	1 100 326	367	24	1 157 738	357 781	20 716 239	2 020	33	21 076 073
36 Water and Sanitation	3 619 772	9 933 885	3 063 105	-	16 616 762	251 838	635 537	476 842	-	1 364 217	1 834 513	3 178 313	1 187 123	-	6 199 949
37 Arts and Culture	623 299	3 526 650	87 816	222	4 237 987	41 640	127 341	1 049	-	170 030	237 234	1 560 385	7 084	31	1 804 734
38 Human Settlements	679 186	31 425 809	9 730	80 178	32 194 903	46 917	1 612 229	204	-	1 659 350	232 834	8 882 873	2 655	80 112	10 198 474
39 Rural Development and Land Reform	3 780 243	6 234 208	263 986	2 660	10 281 097	289 100	279 452	15 486	-	584 038	1 511 091	1 773 598	39 943	-	3 324 632
40 Sport and Recreation South Africa	266 183	807 286	2 487	122	1 076 078	18 677	203 646	327	-	222 650	91 613	323 154	915	-	415 682
Total appropriation by vote	225 611 920	566 069 731	13 635 069	13 950 772	819 267 492	18 057 398	35 274 687	1 263 481	7 143	54 602 709	88 210 615	247 641 844	4 095 866	96 148	340 044 473
Plus:															
Direct charges against the NRF															
President and Deputy President salaries (The Presidency)	5 681	-	-	-	5 681	475	-	-	-	475	2 356	-	-	-	2 356
Members' remuneration (Parliament)	492 261	-	-	-	492 261	41 097	-	-	-	41 097	205 485	-	-	-	205 485
Debt-service costs (National Treasury)	181 850 014	-	-	-	181 850 014	23 939 646	-	-	-	23 939 646	71 876 940	-	-	-	71 876 940
Interest	181 796 969	-	-	-	181 796 969	23 938 342	-	-	-	23 938 342	77 868 737	-	-	-	77 868 737
Other cost	53 046	-	-	-	53 046	1 304	-	-	-	1 304	8 203	-	-	-	8 203
Provincial equitable share (National Treasury)	-	470 286 510	-	-	470 286 510	-	39 190 544	-	-	39 190 544	-	195 952 728	-	-	195 952 728
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	12 468 554	-	-	12 468 554	-	4 156 184	-	-	4 156 184	-	4 156 184	-	-	4 156 184
NRF payments (National Treasury)	-	-	-	161 616	161 616	-	-	-	280	280	-	-	-	142 424	142 424
Skills levy and sector education and training authorities (Higher Education and Training)	-	17 479 895	-	-	17 479 895	-	1 368 820	-	-	1 368 820	-	7 009 966	-	-	7 009 966
Magistrates' salaries (Justice and Constitutional Development)	2 013 760	33 785	-	-	2 047 545	162 603	2 816	-	-	165 419	817 907	12 831	-	-	830 738
Judges' salaries (Office of the Chief Justice and Judicial Administration)	956 490	69 754	-	-	1 026 244	76 447	8 066	-	-	84 513	391 835	31 543	-	-	423 378
International Oil Pollution Compensation Fund (Transport)	-	2 976	-	-	2 976	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF	185 318 206	500 341 474	-	161 616	685 821 296	24 220 268	44 726 430	-	280	68 946 978	73 294 523	207 163 252	-	142 424	280 600 199
Main budget expenditure	410 930 126	1 066 411 205	13 635 069	14 112 388	1 505 088 788	42 277 666	80 001 117	1 263 481	7 423	123 549 687	161 505 138	454 805 096	4 095 866	238 572	620 644 672

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

* Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.