

Table 1 Revenue

R thousand	2016/17												Year to date
	Revised estimate	April	May	June	July	August	September	October	November	December	January	February	
Taxes on income, profits and capital gains	660,585,617	36,131,762	37,534,831	82,817,455	31,523,696	59,556,965	55,824,424	37,370,521	35,747,955	93,193,858	39,958,446	76,989,277	586,649,190
Income tax on persons and individuals	425,810,000	33,319,424	31,586,765	32,130,508	28,200,879	38,716,673	33,487,973	32,792,480	31,922,553	35,800,627	37,286,803	45,733,739	380,980,424
Tax on corporate income													
Companies	205,090,000	1,156,224	1,274,845	48,926,111	1,298,659	18,976,261	20,525,281	1,422,587	997,940	55,491,506	1,582,407	26,924,362	178,576,184
Secondary tax on companies	-	31,330	41,799	13,181	50,206	92,758	27,309	27,121	33,226	25,173	25,459	29,424	396,986
Withholding tax on dividends	25,710,000	1,389,526	4,417,494	1,296,832	1,715,079	1,552,943	1,389,334	2,989,425	2,538,878	1,532,923	2,100,936	2,820,673	23,744,042
Withholding tax on interest	450,000	34,457	41,399	29,340	41,209	31,305	30,073	54,827	23,279	31,892	48,872	32,038	398,693
Other													
Interest on overdue income tax	3,522,346	200,785	172,503	421,692	217,625	185,539	364,424	83,678	232,165	311,731	(1,085,677)	1,449,032	2,553,498
Small business tax amnesty	3,272	17	26	(209)	38	(513)	28	403	(86)	6	(356)	9	(637)
Taxes on payroll and workforce	15,462,170	1,137,819	984,881	1,234,908	1,263,473	1,270,544	1,246,968	1,116,219	1,323,925	1,428,574	1,461,578	1,273,160	13,742,050
Skills development levy	15,462,170	1,137,819	984,881	1,234,908	1,263,473	1,270,544	1,246,968	1,116,219	1,323,925	1,428,574	1,461,578	1,273,160	13,742,050
Taxes on property	16,042,632	1,227,552	1,323,451	1,268,808	1,277,147	1,179,763	1,278,642	1,328,177	1,735,298	1,096,841	1,227,375	1,247,100	14,190,152
Estate, inheritance and gift taxes													
Donations tax	177,961	9,610	10,231	74,527	7,469	9,398	8,561	6,847	38,002	8,446	7,809	17,940	198,841
Estate duty	2,009,617	95,055	138,945	77,975	102,695	102,891	118,563	83,046	146,586	217,342	149,562	201,219	1,433,879
Taxes on financial and capital transactions													
Securities transfer tax	5,605,054	488,010	414,304	392,391	504,069	395,905	455,111	538,360	730,801	474,516	394,389	370,571	5,158,430
Transfer duties	8,250,000	634,876	759,971	723,914	662,914	671,569	696,407	699,924	819,908	396,536	675,615	657,370	7,399,002
Taxes on goods and services	403,908,772	24,972,410	28,633,916	30,052,783	33,554,220	32,056,817	34,236,927	36,864,846	33,311,073	39,524,148	29,419,791	34,974,922	357,601,854
Value added tax	290,000,000	15,173,076	20,837,059	21,183,812	23,933,407	23,696,993	25,328,553	26,854,854	23,770,849	29,888,208	18,853,506	25,157,506	254,677,623
Domestic VAT	319,739,758	25,876,158	25,285,974	24,535,695	26,741,468	25,161,215	27,641,812	27,440,327	27,089,614	27,863,348	30,662,576	25,811,154	294,109,340
Import VAT	150,497,626	5,283,211	11,964,950	12,159,659	12,262,552	12,402,583	13,242,500	12,340,951	13,559,333	13,226,251	10,223,315	12,839,345	129,504,652
Refunds	180,237,384	15,986,293	16,413,865	15,511,541	15,070,613	13,866,806	15,555,960	12,926,424	16,878,099	11,201,391	22,032,385	13,492,993	168,936,369
Turnover tax for small businesses	23,274	126	207	3,903	82	5,754	411	27	168	170	377	11,236	22,460
Specific excise duties													
Beer	11,156,667	511,341	964,787	939,307	931,624	912,742	944,457	1,007,614	1,045,100	1,073,140	1,164,171	1,067,491	10,561,774
Sorghum beer and sorghum flour	3,918	360	139	306	415	289	355	175	297	363	274	274	3,214
Wine and other fermented beverages	2,775,870	194,344	202,187	213,722	264,853	15,668	230,066	272,188	337,080	292,488	349,293	508,844	2,880,735
Spirits	5,284,096	560,353	350,580	590,480	404,399	181,107	363,629	291,740	469,660	603,777	592,035	778,377	5,190,138
Cigarettes and cigarette tobacco	13,575,886	2,591,770	369,912	546,074	609,183	851,943	1,010,719	747,973	970,516	757,612	1,233,012	1,206,004	10,894,718
Pipe tobacco and cigars	585,061	97,300	24,608	23,012	24,758	41,582	46,811	34,678	39,104	46,811	72,303	65,605	504,806
Petroleum products	972,038	76,457	77,136	70,095	75,057	66,533	67,415	74,322	73,507	78,798	74,385	71,438	805,143
Revenue from neighbouring countries	1,346,463	14,521	-	232,278	111,135	42,099	-	324,113	41,983	297,011	54,326	55,082	1,172,548
Ad valorem excise duties	3,385,071	738,240	13,485	18	819,210	16,341	694	931,879	3,045	475	861,437	2,261	3,387,084
General fuel levy	62,970,000	4,107,943	4,951,534	5,330,935	5,399,057	5,288,765	5,296,768	5,350,329	5,479,003	5,571,821	5,178,618	5,185,810	57,140,583
Taxes on use of goods and on permission to use goods or perform activities													
Air departure tax	1,079,696	98,690	83,004	74,547	69,378	75,348	85,373	81,664	82,505	85,147	102,743	85,664	924,063
Plastic bag levy	208,866	320	367	51,766	1,270	259	56,361	353	663	69,766	423	1,043	182,591
Electricity levy	8,530,000	703,312	688,018	726,280	733,272	757,141	729,403	692,050	714,759	693,631	680,347	693,378	7,811,592
Incandescent light bulb levy	85,166	1,589	1,610	3,069	6,035	8,561	8,176	4,397	7,889	7,789	7,289	5,168	62,051
CO ₂ tax - motor vehicle emissions	1,623,922	102,135	56,784	59,165	170,471	52,335	67,588	196,125	63,580	67,092	195,161	62,222	1,092,658
Tyre levy	83,000	-	-	-	-	-	-	-	-	-	-	-	14,966
International Oil Pollution Compensation Fund	1,130	-	803	-	-	-	-	-	-	-	-	-	803
Other													
Universal Service Fund	218,648	533	11,695	15	613	43,357	347	-	210,942	2,246	1	2,553	272,302
Taxes on international trade and transactions	48,933,516	1,987,315	3,587,901	4,018,768	3,840,001	3,931,644	3,847,261	4,134,099	4,090,340	3,687,459	3,512,626	3,912,218	40,549,595
Import duties													
Customs duties	42,113,933	1,816,116	3,286,682	3,499,786	3,496,970	3,515,799	3,408,087	3,532,413	3,555,036	3,130,609	2,931,419	3,378,610	35,551,529
Specific excise duties on imports	5,386,067	115,654	258,829	432,004	444,043	368,526	425,841	546,305	494,102	499,896	529,483	483,320	4,598,003
Other													
Miscellaneous customs and excise receipts	741,218	42,770	40,024	85,696	(101,125)	46,081	(16,064)	30,934	38,749	56,954	47,133	49,997	321,149
Diamond export duties	142,297	12,775	2,365	1,282	113	1,238	29,396	24,448	2,416	4,590	290	78,913	
Other taxes	(537)	6	288	2	(1,423)	405	482	8	0	(155)	265	-	(122)
Stamp duties and fees	(537)	6	288	2	(1,423)	405	482	8	0	(155)	265	-	(122)
Unallocated tax revenue	6)	76	217	(128)	82	54	1,342	6,204	(2,740)	3,290	(3,734)	(10,999)	(6,337)
Total tax revenue (gross)	1,144,382,170	65,456,939	72,065,485	119,392,596	71,457,195	97,996,193	96,436,046	80,820,075	76,205,814	138,934,015	75,576,347	118,385,678	1,012,726,382
Less: SACU payments	39,448,348	9,862,087	-	9,862,087	-	9,862,087	-	9,862,087	-	9,862,087	-	-	39,448,348
Total tax revenue (net of SACU payments)	1,104,933,822	55,594,852	72,065,485	119,392,596	61,595,108	97,996,193	96,436,046	70,957,988	76,205,814	138,934,015	65,714,260	118,385,678	973,278,034
Departmental revenue	31,957,047	10,391,215	1,938,892	3,615,624	1,528,482	1,352,702	1,035,618	1,005,283	661,747	4,212,639	1,706,118	1,203,767	28,652,085
Non-tax receipts	900	237	355	77	420	279	414	262	952	188	374	483	4,039
Sales of goods and services other than capital assets													
Sales by market establishments	56,456	4,018	4,129	4,285	4,122	4,026	4,341	4,252	4,403	4,263	3,921	4,415	46,174
Administrative fees	1,311,732	18,483	18,011	36,422	16,055	23,919	34,284	17,739	15,985	24,956	13,147	15,601	234,601
Other sales	794,394	45,683	54,264	56,473	58,291	237,306	54,187	54,090	68,657	48,419	267,718	119,224	1,064,312
Selling of scrap or waste and other used current goods	29,580	693	17,790	(6,206)	(6,700)	333	13,038	1,920	295	12,276	8,913	725	43,077
Transfers received	234,422	218	72	90,584	139	2,185	0	110,777	2,269	146	97,025	60,407	363,822
Fines penalties and forfeits	1,128,965	23,833	9,973	110,864	35,204	21,623	131,213	31,584	62,803	53,292	23,265	123,856	627,510
Interest, dividends and rent on land													
Interest	4,001,728	637,165	261,118	149,762	134,587	228,371	120,17						