

Table 1 Revenue

R thousand	Budget estimate	2015/16												Year to date
		April	May	June	July	August	September	October	November	December	January			
Taxes on income, profits and capital gains	620,889,257	34,556,422	32,718,679	78,126,725	29,192,030	54,471,930	51,392,911	35,232,329	33,157,246	84,384,990	37,443,885	470,891,545	470,891,545	
Income tax on persons and individuals	393,889,606	30,265,137	28,952,693	29,195,263	25,986,192	35,387,615	30,134,274	30,557,070	29,175,553	33,140,447	34,508,278	306,942,522	306,942,522	
Tax on corporate income	-	-	-	-	-	-	-	-	-	-	-	-	-	
Companies	202,932,091	1,216,913	1,213,800	47,468,760	1,349,697	17,387,159	19,320,322	1,661,130	1,242,999	49,332,096	1,031,069	141,193,965	141,193,965	
Secondary tax on companies	-	39,357	17,592	-	-	16,768	100,308	31,765	40,749	16,871	29,801	335,278	335,278	
Withholding tax on dividends	22,483,828	2,811,010	2,733,479	1,182,122	1,627,169	1,296,448	1,518,579	2,918,449	2,253,304	1,506,820	1,705,542	19,552,020	19,552,020	
Withholding tax on interest	-	31,667	13,689	17,291	-	8,741	15,211	16,170	15,214	18,444	15,890	171,013	171,013	
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	
Interest on overdue income tax	2,484,732	185,721	147,616	257,230	203,833	387,231	291,549	67,659	429,144	370,507	153,165	2,493,654	2,493,654	
Small business tax amnesty	-	617	210	218	201	488	125	66	284	105	940	2,204	2,204	
Taxes on payroll and workforce	14,690,000	1,116,772	774,280	1,666,905	1,235,452	1,269,232	1,258,529	1,135,107	1,304,861	1,374,606	1,402,281	12,538,725	12,538,725	
Skills development levy	14,690,000	1,116,772	774,280	1,666,905	1,235,452	1,269,232	1,258,529	1,135,107	1,304,861	1,374,606	1,402,281	12,538,725	12,538,725	
Taxes on property	13,691,679	1,326,431	1,164,314	1,132,953	1,199,200	1,223,639	1,233,831	1,451,896	1,342,461	858,667	1,155,677	12,029,248	12,029,248	
Estate, inheritance and gift taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	
Donations tax	186,226	14,907	3,692	6,326	7,967	8,468	8,828	4,344	19,802	13,939	7,602	95,875	95,875	
Estate duty	1,545,223	110,225	102,560	88,969	147,688	153,215	240,408	362,589	166,818	120,757	157,778	1,573,778	1,573,778	
Taxes on financial and capital transactions	-	-	-	-	-	-	-	-	-	-	-	-	-	
Securities transfer tax	4,645,368	653,983	367,468	406,987	355,924	458,219	358,812	410,589	446,199	385,339	479,774	4,323,294	4,323,294	
Transfer duties	7,314,862	547,316	630,594	630,652	687,622	603,737	625,782	674,374	379,041	547,544	547,544	6,036,302	6,036,302	
Taxes on goods and services	389,427,250	25,335,885	27,289,617	29,678,209	31,238,668	28,026,167	31,358,672	33,522,011	33,554,960	32,959,566	35,405,537	308,370,283	308,370,283	
Value added tax	283,793,628	15,031,079	20,730,014	21,452,542	22,364,232	21,574,887	23,625,595	23,965,845	24,288,770	24,030,316	25,394,944	222,488,223	222,488,223	
Domestic VAT	313,961,475	24,140,637	24,093,640	23,041,078	25,279,933	23,698,879	25,630,918	24,854,623	25,195,992	24,388,275	26,861,452	248,985,428	248,985,428	
Import VAT	139,956,862	4,700,099	10,771,045	11,623,387	12,304,015	12,425,186	13,103,804	13,628,815	14,184,782	12,248,226	10,151,573	116,341,651	116,341,651	
Refunds	170,163,710	13,809,657	14,134,671	13,211,923	15,219,716	14,548,178	15,109,227	14,687,593	15,092,004	13,606,166	13,148,081	142,838,258	142,838,258	
Turnover tax for small businesses	11,791	487	202	5,016	289	5,878	941	164	309	22	228	13,538	13,538	
Specific excise duties	-	-	-	-	-	-	-	-	-	-	-	-	-	
Beer	11,002,546	423,596	821,158	794,312	824,920	860,416	838,076	907,652	1,029,084	1,012,748	1,058,468	8,570,429	8,570,429	
Sorghum beer and sorghum flour	3,800	281	283	372	341	280	276	288	288	372	389	3,156	3,156	
Wine and other fermented beverages	2,678,054	187,967	163,162	190,687	213,148	212,427	216,252	232,755	291,536	199,407	369,698	2,105,949	2,105,949	
Spirits	5,431,453	444,918	346,460	696,247	377,632	295,186	248,996	214,264	534,971	439,004	852,272	4,659,733	4,659,733	
Cigarettes and cigarette tobacco	12,931,042	2,701,016	305,586	600,518	732,587	890,269	898,113	993,200	1,044,464	929,997	1,573,715	10,669,465	10,669,465	
Pipe tobacco and cigars	626,379	99,833	24,089	19,975	14,749	33,242	51,802	57,082	64,312	31,867	70,718	494,768	494,768	
Petroleum products	863,636	75,532	78,787	80,953	84,244	74,642	72,065	75,956	79,708	80,274	78,896	779,046	779,046	
Revenue from neighbouring countries	927,405	-	-	18,784	221,492	31,820	51,187	241,630	159,266	333,126	(161,466)	895,840	895,840	
Ad valorem excise duties	3,491,211	770,502	481	93	734,657	630	1,274	790,339	1,787	70	707,021	3,006,853	3,006,853	
General fuel levy	55,695,957	4,639,791	3,983,087	5,014,417	4,672,338	3,349,989	4,446,056	5,040,607	5,194,710	4,999,829	4,803,464	46,123,208	46,123,208	
Taxes on use of goods and on permission to use goods or perform activities	-	-	-	-	-	-	-	-	-	-	-	-	-	
Air departure tax	1,043,923	80,504	79,008	75,008	68,039	74,795	79,966	77,728	75,827	78,620	79,881	783,081	783,081	
Plastic bag levy	188,409	380	173	42,911	794	687	41,238	265	625	56,279	600	143,951	143,951	
Electricity levy	8,774,133	734,200	677,417	715,303	726,287	740,913	712,719	695,346	711,997	686,966	694,796	7,087,802	7,087,802	
Incandescent light bulb levy	114,357	891	2,849	3,862	5,875	3,606	4,490	5,186	5,014	2,720	37,923	37,923	37,923	
CO ₂ tax - motor vehicle emissions	1,632,397	146,909	75,953	67,190	171,135	68,699	70,670	192,041	72,219	69,999	165,653	1,100,468	1,100,468	
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	
Universal Service Fund	228,191	-	-	39	-	-	-	-	2,373	-	3,648	-	6,099	
Taxes on international trade and transactions	42,575,814	1,661,093	3,051,707	3,338,396	3,589,248	3,670,802	3,985,854	4,529,478	4,347,940	4,051,320	3,849,617	36,075,455	36,075,455	
Import duties	-	-	-	-	-	-	-	-	-	-	-	-	-	
Customs duties	38,239,065	1,507,053	2,812,143	3,003,965	3,274,701	3,321,147	3,638,892	4,070,349	3,874,924	3,502,603	3,509,637	32,515,413	32,515,413	
Specific excise duties on imports	3,420,952	88,590	188,120	272,102	298,064	248,014	349,214	394,049	421,402	382,431	359,352	3,000,078	3,000,078	
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	
Miscellaneous customs and excise receipts	824,380	59,916	46,802	62,328	12,677	10,541	(38,097)	54,364	48,876	148,122	(20,883)	472,837	472,837	
Diamond export duties	914,117	8,533	4,552	-	3,805	-	35,845	-	10,717	3,098	18,165	1,512	86,228	
Other taxes	-	-	-	6	-	2	0	0	(47)	-	455	-	415	
Stamp duties and fees	-	-	-	6	-	2	0	0	(47)	-	455	-	415	
Unallocated tax revenue	6	(449)	(3,024)	(1,158)	(500)	(3,210)	(515)	9,483	(3,248)	1,168	(209)	(1,681)	(1,681)	
Total tax revenue (gross)	1,061,275,000	63,996,153	64,935,973	113,942,635	66,455,097	88,658,563	89,229,282	75,900,236	73,704,219	123,630,973	79,257,487	839,703,391	839,703,391	
Less: SACU payments	51,021,050	13,270,351	13,270,351	13,270,351	13,270,351	13,270,351	13,270,351	13,270,351	13,270,351	13,270,351	13,270,351	13,270,351	13,270,351	
Total tax revenue (net of SACU payments)	1,030,253,950	50,725,802	51,665,622	100,672,284	53,184,746	75,388,212	75,958,931	62,629,885	60,433,868	110,360,622	65,987,136	826,433,040	826,433,040	
Departmental revenue	44,056,528	3,173,180	30,669	2,140,558	15,885,768	1,215,996	1,809,841	2,997,014	1,514,770	17,454,932	1,795,394	48,018,223	48,018,223	
Sales of goods and services other than capital assets	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sales by market establishments	55,259	3,919	3,993	3,928	4,023	4,100	4,067	4,323	4,051	3,992	4,058	40,443	40,443	
Administrative fees	1,932,002	15,156	21,915	19,098	36,288	18,479	28,194	21,225	16,563	20,718	19,697	217,334	217,334	
Other sales	538,091	44,359	55,208	51,525	53,570	62,858	62,583	50,373	61,572	51,685	46,073	539,808	539,808	
Selling of scrap or waste and other used current goods	33,520	891	786	11,943	9,765	6,688	3,944	11,982	10,109	2,947	7,021	55,050	55,050	
Transfers received	185,288	311	11	80	94,223	32	4,646	37,252	23,313	471	431	110,395	110,395	
Fines penalties and forfeits	1,199,002	15,371	25,070	37,525	196,360	26,016	334,347	37,252	23,313	126,709	73,820	895,783	895,783	
Interest, dividends and rent on land	-	-	-	-	-	-	-	-	-	-	-	-	-	
Interest	2,890,613	894,888	176,029	139,050	117,948	155,527	113,437	139,949	107,187	176,135	120,318	2,140,468	2,140,468	
Dividends	1,861,071	-	-	-	1,335,447	204,514	79,800	-	-	183,237	-	1,802,998	1,802,998	
Rent on land	6,340,095	4,696	5,415	1,466,785	8,132	25,642	90,768	18,075	7,969	1,741,972	14,136	3,384,590	3,384,590	
Of which:	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mineral and petroleum royalties	3,200,000	(369)	4,139	1,467,278	5,669	23,099	89,704	16,829	1,339	1,740,827	12,225	3,360,741	3,360,741	
Sales of capital assets	80,471	1,931	4,319	3,147	3,719	19,483	4,534	1,987	18,676	8,039	5,703	71,538	71,538	
Financial transactions in assets and liabilities	28,941,026	2,191,660	(262,066)	427,363	14,026,293	691,656	1,083,720	2,506,365	1,646,899	15,193,078	1,394,172	38,427,129	38,427,129	
Of which:	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sale of Vodacom shares	25,019,000	841,912	-	-	12,597,734									