able 1 Revenue							2015/1						
	ŀ	Budget	April	May	June	July	August	September	October	November	December	January	Year to d
thousand axes on income, profits and capital gains		estimate 620.890.257	34.550.422	32,719.079	78,126,725	29,192,030	54.471.930	51,392,911	35,252,329	33.157.246	84,384,990	37,443,885	470.691.
Income tax on persons and individuals		393,889,606	30,265,137	28,592,693	29,195,263	25,986,192	35,387,615	30,134,274	30,557,070	29,175,553	33,140,447	34,508,278	306,942,
Tax on corporate income Companies		202,032,091	1,216,913	1,213,800	47,448,750	1,349,697	17,367,159	19,330,322	1,661,150	1,242,999	49,332,096	1,031,069	141,193,
Secondary tax on companies			39.357	17.592	25.850	16.197	16,768	100.328	31.765	40.749	16.871	29.801	335.
Withholding tax on dividends		22,483,828	2,811,010	2,733,479	1,182,122	1,627,169	1,296,448	1,518,579	2,918,449	2,253,304	1,506,820	1,705,542	19,552
Withholding tax on Interest Other			31,667	13,689	17,291	8,741	16,221	17,985	16,170	15,214	18,144	15,890	171,
Interest on overdue income tax		2,484,732	185,721	147,616	257,230	203,833	387,231	291,549	67,659	429,144	370,507	153,165	2,493,
Small business tax amnesty faxes on payroll and workforce		14,690,000	617 1.116.772	210 774,280	218	201	488	(125)	66 1.135.107	284 1.304.861	105	140	2
Skills development levy		14,690,000	1,116,772	774,280	1,666,925	1,235,452	1,269,232	1,258,529	1,135,107	1,304,861	1,374,606	1,402,961	12,538
Faxes on property Estate inheritance and off taxes		13,691,679	1,326,431	1,104,314	1,132,933	1,199,200	1,223,639	1,233,831	1,451,896	1,342,461	858,867	1,155,677	12,029
Estate, inheritance and gift taxes Donations tax		186.226	14.907	3.692	6.326	7.967	8.468	8.828	4,344	19.802	13,939	7.602	95
Estate duty		1,545,223	110,225	102,560	88,969	147,688	153,215	240,408	362,589	166,818	80,548	120,757	1,573
Taxes on financial and capital transactions Securities transfer tax		4.645.368	653.983	367.468	406.987	355.924	458.219	358.812	410.589	446.199	385.339	479.774	4.323
Transfer duties		7,314,862	547,316	630,594	630,652	687,622	603,737	625,782	674,374	709,641	379,041	547,544	6,036
Taxes on goods and services		389,427,250	25,335,885	27,289,617	29,678,209	31,239,668	28.026.167	31,358,672	33,522,011	33,554,960	32,959,566	35,405,527	308,370
Value added tax		283,793,628	15,031,079	20,730,014	21,452,542	22,364,232	21,574,887	23,625,595	23,995,845	24,288,770	24,030,316	25,394,944	222,488
Domestic VAT		313,961,475	24,140,637	24,093,640	23,041,078	25,279,933	23,698,879	25,630,918	24,854,623	25,195,992	24,388,275	28,661,452	248,985
Import VAT Refunds		139,995,862 170,163,710	4,700,099 13,809,657	10,771,045 14,134,671	11,623,387 13,211,923	12,304,015 15,219,716	12,425,186 14,549,178	13,103,904 15,109,227	13,828,815 14,687,593	14,184,782 15,092,004	13,248,226 13,606,186	10,151,573 13,418,081	116,34 142,83
Turnover tax for small businesses		11,791	487	202	5,016	289	5,878	941	164	309	22	228	1:
Specific excise duties		11,002,546	423,596	821,158	794,312	824,920	860,416	838,076	907,652	1,029,084	1,012,748	1,058,468	8,570
Beer Sorahum beer and sorahum flour	1)	3.800	423,596	821,158	794,312 372	341	280	838,076	276	1,029,084	1,012,748	1,058,468	3
Wine and other fermented beverages		2,678,054	187,967	183,162	190,687	213,148	21,247	216,252	232,755	291,536	199,407	369,688	2,105
Spirits Cinarettes and cinarette tobacco		5,430,493 12,931,042	444,918 2 701 016	346,460 305,586	596,247 600 518	377,532 732,587	295,186 890,269	248,896 898 113	214,264	534,974 1 044 464	439,024 929 997	562,222 1 573 715	4,05
Pipe tobacco and cigars		626,379	99,833	24,089	19,975	41,749	33,242	51,902	57,082	64,312	31,867	70,718	49
Petroleum products	2)	883,535	73,532	78,767	80,933	84,244	74,642	72,085	75,955	79,708	80,274	78,906	77
Revenue from neighbouring countries Ad valorem excise duties	3)	927,405 3,491,211	770.502	481	18,784	221,492 734,657	31,820 630	51,187 1,274	241,630 790,339	159,266 1.787	333,126 70	(161,466) 707.021	89 3.00
General fuel levy	4)	55,665,957	4,639,791	3,963,087	5,014,417	4,672,338	3,348,969	4,446,056	5,040,607	5,194,710	4,999,829	4,803,404	46,123
Taxes on use of goods and on permission to use goods or perform activities													
Air departure tax Plastic bag levy		1,043,923 188,409	80,504 380	79,935 173	75,008 42,911	68,039 794	74,795 687	79,966 41,236	77,728 265	75,827 625	78,620 56,279	93,560 600	78:
Electricity levy		8,774,133	734,200	677,417	715,303	726,297	740,913	712,719	695,346	711,897	688,956	684,756	7,08
Incandescent light bulb levy		114,357 1.632,397	891	2,849	3,862	5,875	3,606	3,430	4,490	5,186	5,014 69,999	2,720 165.653	31
CO2 tax - motor vehicle emissions Other		1,632,397	146,909	75,953	67,190	171,135	68,699	70,670	192,041	72,219	69,999	165,653	1,10
Universal Service Fund		228,191			39	-	-	-	2,373		3,648	-	
axes on international trade and transactions Import duties		42,575,814	1,661,093	3,051,707	3,338,396	3,589,248	3,670,802	3,985,854	4,529,478	4,347,940	4,051,320	3,849,617	36,07
Customs duties		38 239 065	1 507 053	2 812 143	3 003 965	3 274 701	3 321 147	3 638 892	4 070 349	3 874 924	3 502 603	3 509 637	32 51
Specific excise duties on imports		3,420,952	88,590	188,120	272,102	298,064	248,014	349,214	394,049	421,042	382,431	359,352	3,001
Other Miscellaneous customs and excise receipts	5)	824.380	56.916	46.892	62.328	12.677	101.641	(38.097)	54,364	48.876	148.122	(20.883)	47;
Diamond export duties	5)	91,417	8,533	40,092	02,320	3.805	101,041	(36,097) 35,845	10,717	3,098	140,122	(20,003)	4/2
Other taxes					6		2	0	(47)		455	-	
Stamp duties and fees Unallocated tax revenue	6)	-	(449)	(3,024)	6 (1,158)	(500)	2 (3,210)	0 (515)	(47) 9,463	(3,248)	455 1,168	- (209)	(1
Total tax revenue (gross)		1,081,275,000	63,990,153	64,935,973	113,942,035	66,455,097	88,658,563	89,229,282	75,900,236	73,704,219	123,630,973	79,257,458	839,703
Less: SACU payments	7)	51,021,909	13,270,831			12,583,693	•		12,583,693		•	12,583,693	51,021
Total tax revenue (net of SACU payments) Departmental revenue	12)	1,030,253,091 44,056,528	50,719,322 3,173,180	64,935,973 30,669	113,942,035 2,140,558	53,871,404 15.885,768	88,658,563 1,215,996	89,229,282	63,316,543 2,997,014	73,704,219 1,514,770	123,630,973 17,454,932	66,673,765 1,795,394	788,682
Sales of goods and services other than capital assets	,												
Sales by market establishments Administrative fees		55,259 1,932,092	3,918 15,156	3,993 21,915	3,928 19,098	4,023 36,288	4,100 18,479	4,067 28,194	4,323 21,225	4,051 16,563	3,982 20,718	4,058 19.697	40
Other sales		538.091	44,359	55,208	51,525	53,570	62.858	62.583	50.373	61.572	51.685	46.073	53
Selling of scrap or waste and other used current goods		33,520	891	766	(1,943)	9,765	6,688	3,844	14,962	10,109	2,947	7,021	5
Transfers received Fines penalties and forfeits		185,288 1,199,002	311 15.371	11 25.070	80 37.525	94,223 196,360	32 26.016	4,646 334,347	202,481 37,252	471 23.313	431 126.709	110,395 73.820	41:
Interest, dividends and rent on land													
Interest		2,890,613	894,888	176,029	139,050	117,948	155,527	113,437	139,949	107,187	176,135	120,318	2,14
Dividends Rent on land		1,861,071 6,340,095	4,696	5,415	- 1.466.785	1,335,447 8,132	204,514 26,642	79,800 90,768	18,075	- 7,969	183,237 1,741,972	- 14,136	1,80 3.38
Of which:													
Mineral and petroleum royalties		3.200,000	(369)	4,139	1,467,278	5,669	23,099	89,704	16,829	1,339	1,740,827	12,225	3,36
Sales of capital assets Financial transactions in assets and liabilities	11)	80,471 28,941,026	1,931 2,191,660	4,319 (262,056)	3,147 421,363	3,719 14,026,293	19,483 691,656	4,534 1,083,720	1,987 2,506,385	18,676 1,264,859	8,039 15,139,078	5,703 1,394,172	7 38,45
Of which:	~			/									
Sale of Vodacom shares National Revenue Fund receipts	81	25,019,000	841 012	- 186 158	- 200 736	12,597,734 1.390,331	638 151	1 081 949	2 473 827	1 236 210	12,869,765 2,217,481	1.362.055	25,467
otal national government revenue	8) 9)	1,074,309,619	53,892,502	185,158 64,966,643	116,082,594	69,757,172	89,874,559	91,039,223	66,313,557	75,218,989	2,217,487	68,469,159	836,700
econciliation to total net revenue and revenue collected on table 4													
otal national government revenue enartmental revenue received but not vet naid to the National Revenue Fund			53,892,502 (385,762)	64,966,643 515,646	116,082,594 (44,033)	69,757,172 248,100	89,874,559 607,543	91,039,223 255,905	66,313,557 436.091	75,218,989 34.099	141,085,905 554,111	68,469,159 (30,491)	836,70 2.19
			3	3	3	3	4	1	48	11	23	2	
evenue collected on behalf of the Provincial Authorities			2,108,509	2,256,056 1,243,845	3,040,948	2,939,911 1.391,962	3,067,549 1,398,361	2,652,712	2,100,245 1,350,140	2,842,652	2,978,376 1,501,373	2,782,712 1.451.807	26,76 13,77
evenue collected on behalf of the Provincial Authorities evenue collected on behalf of the Road Accident Fund (RAF) evenue collected on behalf of the Linemrityment Insurance Fund (LIF)			1,197,591 56,812,843	1,243,845	1,437,074 120,516,587	74,337,148	1,398,361 94,948,018	1,384,914	70,200,081	79,510,350	1,501,373	1,451,80/ 72,673,189	879,43
evenue collected on behalf of the Road Accident Fund (RAF) evenue collected on behalf of the Unemployment Insurance Fund (UIF) otal net revenue				64,873	15,095	(58,894)	(55,948)	110,808	(32,670)	(53,823)	16,655	(4,885)	3,84
evenue collected on behalf of the Road Accident Fund (RAF) evenue collected on behalf of the Unemployment Insurance Fund (UIF) otal net revenue sish balance National Revenue Fund	10)		3,840,425		(3)	(3)	(3) (2,939,911)	(3) (3,067,549)	(2.652.712)	(49) (2.100.245)	(11) (2.842.652)	(23) (2,978,376)	(26,00
venue collected on behaf of the Road Accident Fund (RAF) venue collected on behaf of the Unemployment Insurance Fund (UF) fail net revenue sith batinero National Revenue Fund voncial revenue collected by SARS and transferred by National Treasury	10)		(3)	(3)	(2 256 056)							[2,0/0,3/0]	(13,86
venue obleted on behaf of the Road Academ Fund (RAF) venue collectio on behaf of the Unemployment Insurance Fund (UIF) Nal net revenue sh baince National Revenue Fund vorical revenue collected by SARS and transferred by National Treasury vorical revenue collected by SARS and transferred by National Treasury rect transfer from National Revenue Fund to the Road Academic Fund rect transfer from National Revenue Fund to the Unemployment Ilsurance Fund	10)		(3) (2,014,294) (1,344,643)	(2,108,509) (1,303,177)	(2.256,056) (1,361,658)	(3,040,948) (1,378,651)	(1,366,223)	(1,440,003)	(1,334,036)	(1,387,191)	(1,491,241)	(1,461,352)	
venue soliceka on bahaf of he Nead Academ Fund (RAF) envenue soliceka on bahaf of he Unemployment Insurance Fund (UF) 151 Int Freenue shahanon National Revenue Fund oviricial revenue collected by SAR5 and transfered by National Treesury vent stransfer form National Revenue Fund be Road Academ FL fund rest transfer form National Revenue Fund be the Unemployment Insurance Fund sonawr of criminal assist dade as part of carbon revenues in 1664.	10)		(3) (2,014,294) (1,344,643) 17,936	(2,108,509) (1,303,177) 3,919	(1,361,658) 13,620	(1,378,651) 4,567	(1,366,223) 4,440	(1,440,003) 10,307	(1,334,036) (8,001)	(1,387,191) 2,206	(1,491,241) 2,331	866	5
veneu collectio o tabello of the Road Accident Fund (RAF) prevena collection o tabello of the Unempowent insurance Fund (UF) table net veneuse table net veneuse to instance National Revenaes Fund to the Road Accident Faceury controll revenue collected by XARS and the Road Accident Marcola to transmit from National Revenaes Fund to the Road Accident Marcola revenaes and the Revenaes Fund to the Road Accident Marcola revenaes and the Revenaes Fund to the Road Accident Marcola revenaes and the Revenaes Fund to the Road Accident Marcola revenaes and the Revenaes Fund to the Road Accident Marcola Revenaes Collected accounted to table 4	10)		(3) (2,014,294) (1,344,643)	(2,108,509) (1,303,177)	(1,361,658)	(1,378,651)	(1,366,223)	(1,440,003)	(1,334,036)	(1,387,191)	(1,491,241)		5 843,45
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enseue collection on ball of the Road Accident Fund (RAF) pails net reveaue and networks and the Linearisysteme Humanse Fund (LF) pails net reveaue work of the Road Accident III for the Road Accident Fund researcy and Reveaue Fund to be Road Accident Fund research and Reveaue Fund to be Road Reveaue accident accident on the Road Reveaue Fund Reveaue Reveaue Accident for the A Reveaue	10)		(3) (2,014,294) (1,344,643) 17,936	(2,108,509) (1,303,177) 3,919	(1,361,658) 13,620	(1,378,651) 4,567	(1,366,223) 4,440	(1,440,003) 10,307	(1,334,036) (8,001)	(1,387,191) 2,206	(1,491,241) 2,331	866	
evenue collectid on balled of the Road Accodent Fund (RAF) evenue collectid on balled of the Unempointent Insurance Fund (UF) bill net revenue the balter on National Revenue Fund to the Road Accodent Fund excit strander from National Revenue Fund to the De Road Accodent Fund excit strander from National Revenue Fund to the De Unempointent Insurance Fund exempt on National Revenue Fund to the De Unempointent Insurance Fund exempt of the National Revenue Fund to the De Unempointent Insurance Fund exempt of the National Revenue Fund to the De Unempointent Insurance Fund exempt of the National Revenue Fund to the De Unempointent Insurance Fund exempt of the National Revenue Fund to the De Unempointent Insurance Fund exempt of the National Revenue Fund to the De Unempointent Scotler active dates of the Origin Accounties Insula Scotler Scotlerator (Revenue Revenue Fund Hereine Exempt of the Scotlerator Plane Accounties Insula Scotlerator Revenue Revenue Fund Hereine Scotler Scotlerator Revenue Revenue Revenue Fund Hereine Scotler Scotlerator Revenue Revenue Revenue Fund Hereine Scotler Scotlerator Revenue			(3) (2,014,294) (1,344,643) 17,936	(2,108,509) (1,303,177) 3,919	(1,361,658) 13,620	(1,378,651) 4,567	(1,366,223) 4,440	(1,440,003) 10,307	(1,334,036) (8,001)	(1,387,191) 2,206	(1,491,241) 2,331	866	
venue calcelad on baller of the Road Accolent Fund (RAF) perivace Calcelad on balls of the Unempower Neurance Fund (PF) bill net revenue ball net revenue ball net revenue text transfer from National Revenue Fund to the Road Accolent Fund rectarband from National Revenue Fund to the Unempower Intranscerv rest transfer from National Revenue Fund to the Unempower Intranscerve rest transfer from National Revenue Fund to the Unempower Intranscerve rest transfer from National Revenue Fund to the Unempower Intranscerve rest transfer from National Revenue Fund to the Unempower Intranscerve Fund rescence and cell and calceland accolent and calceland Revenue Calcelad account period. Satible Leid and calceland Leid and base of Sacielar scene actions and calceland rule account Acades ASRPS recomponent of Revenue Accolent Fund Intelle.	æ rent, lio		(3) (2.014.294) (1.344.643) 17,936 57,312.264	(2,108,509) (1,303,177) 3,919	(1,361,658) 13,620	(1,378,651) 4,567	(1,366,223) 4,440	(1,440,003) 10,307	(1,334,036) (8,001)	(1,387,191) 2,206	(1,491,241) 2,331	866	
nerveu collectic on half of the Road Accident Fund (RAF) preven collectic on half of the Unempower the sources Fund (UF) table net versen table net versen table net versen test transfer from National Revenue Fund to cert transfer from National Revenue Fund to the Road Accident Fund rect transfer from National Revenue Fund to the Unempower Intraurace Fund sources and certain accident as and accident movies in table 4 verseus collected accounting to table 4 Prolocally recommending to table 4 Prolocally recommend of the Accident for the Road Accident Fund Societic exciser data or and cardium powelf Societic exciser data or and cardium powelf powelf accident or and accident data or and for and cardium powelf powelf accident or and accident Umbibibited power babits at memory expression provident accident and barded babits Market accident of the Accident powelf	æ rent, lio		(3) (2.014.294) (1.344.643) 17,936 57,312.264	(2,108,509) (1,303,177) 3,919	(1,361,658) 13,620	(1,378,651) 4,567	(1,366,223) 4,440	(1,440,003) 10,307	(1,334,036) (8,001)	(1,387,191) 2,206	(1,491,241) 2,331	866	
venue collection o their of the Riso Accident Fund (RAF) means collection of their Rise Transmer Neurance Fund (UF) all net reveaue all net reveaue collection of their SySS and transferred by National Treasury set transfer from National Revenue Fund to the Riso Accident Fund venue collection of their Revenue Fund to the Intervolvement Insurances Fund construit and enter Accident of coll the revenue in table 4. Accident and their Revenue Fund to the Intervolvement Insurances Fund construit and their Revenue Fund to the Intervolvement Insurances Fund construit Accident Revenue Fund to the Intervolvement Insurances Fund construit Accident Revenue Fund to the Intervolvement Insurances Fund Savolfic encile Actions for the RLSN construits Induide SARS recognation all Revenue Fund to the Intervolvement Insurance Accident Fund Intervolvement Insurance Accident Fund Intervolvement Insurance Accident Fund Intervolvement Insurance Accident Fund Intervolvement Revenue Insurance Accident Fund Intervolvement Revenue I	ae rent, lice t not alloca	ted due to insufficient tax info	(3) (2,014,294) (1,344,643) 17,936 57,312,264	(2,108,509) (1,303,177) 3,919	(1,361,658) 13,620	(1,378,651) 4,567	(1,366,223) 4,440	(1,440,003) 10,307	(1,334,036) (8,001)	(1,387,191) 2,206	(1,491,241) 2,331	866	
venue collection o brail of the Road Accident Fund (RAF) environ collection o brail of the Unempower Instrumone Fund (IPF) bill net revenue bill net revenue et al seaf terminal and the search of the Road Accident Fund et ansate from National Revenue Fund to brain Road Accident Fund et analysis of the Revenue Fund to brain Unempower Instrumese Fund convery of empirical accident accident of a call networks with the 4 revenue collected accounting to table 4 Previously revenue accident accident and songhum poweler Sociel scalars dation accounting to table 4 Previously revenue collected accounting to table 4 Previously revenue accounting to table 4 Previously revenue of the RA Accounting tables Mark and computer of the RA Accounting tables Mark and Computer Orders Accounting Unabloaded are revenue revenue in travenen, state warehous Unabloaded are revenue revenuents.	e rent, lice not alloca	ted due to insufficient tax info	(3) (2,014 294) (1,344,643) 17,936 57,312,264 ermation received	(2,108,509) (1,303,177) 3,919 65,639,296	(1,361,658) 13,620	(1,378,651) 4,567	(1,366,223) 4,440	(1,440,003) 10,307	(1,334,036) (8,001)	(1,387,191) 2,206	(1,491,241) 2,331	866	
venue collection of ball of the Road Accident Fund (RAF) tense collection of balls of the Unimpropriet Insurance Fund (UF) ball net revenue the abaren National Revenue Fund the abaren National Revenue Fund to the Stream Stream Stream Stream Stream Stream Stream to the Stream Stream Stream Stream Stream Stream Stream to the Stream Stream Stream Stream Stream Stream Stream stream Stream Stream Stream Stream Stream Stream Stream Stream Stream Stream Stream Stream Stream Stream Stream Stream Stream Stream Str	se rent, lice not alloca unts. Rec unts. Rec	ted due to insufficient tax info lassification will be reflected red in the account of the Sou	(3) (2,014,294) (1,344,643) 17,936 57,312,264 xmation received an the database in African Revenue Ser	(2,108,509) (1,303,177) 3,919 65,639,296	(1,361,658) 13,620	(1,378,651) 4,567	(1,366,223) 4,440	(1,440,003) 10,307	(1,334,036) (8,001)	(1,387,191) 2,206	(1,491,241) 2,331	866	