Fable 1 Revenue		2015/1		2014/	
R thousand		Budget estimate	April	Preliminary outcome	Ap
Taxes on income, profits and capital gains		620 890 257	34 550 422	561 788 153	30 177 86
Income tax on persons and individuals Tax on corporate income		393 889 606	30 265 137	352 950 003	26 861 21
Companies		202 032 091	1 216 913	184 924 212	437 14
Secondary tax on companies		- 00 400 000	0.050.267	547 492 20 699 774	40 09
Withholding tax on dividends Withholding tax on Interest		22 483 828	2 850 367 31 667	20 699 774	2 653 30
Other					
Interest on overdue income tax Small business tax amnesty		2 484 732	185 721 617	2 663 844 2 827	185 29 76
Taxes on payroll and workforce		14 690 000	1 116 772	14 032 119	1 040 2
Skills development levy		14 690 000	1 116 772	14 032 119	1 040 2
Taxes on property Estate, inheritance and gift taxes		13 691 679	1 326 431	12 470 426	952 7
Donations tax		186 226	14 907	166 962	13 4
Estate duty		1 545 223	110 225	1 487 521	73 9
Taxes on financial and capital transactions Securities transfer tax		4 645 368	653 983	4 150 123	343 0
Transfer duties		7 314 862	547 316	6 665 819	522 2
T		389 427 250	25 335 885	356 516 336	24 445 5
Taxes on goods and services Value added tax		283 793 628	15 031 079	261 259 682	<b>21 115 5</b> 13 002 8
Domestic VAT		313 961 475	24 140 637	286 880 133	23 308 1
Import VAT Refunds		139 995 862 170 163 710	4 700 099 13 809 657	136 517 712 162 138 163	3 563 7 13 869 1
Turnover tax for small businesses		11 791	487	17 309	13 009 1
Specific excise duties					
Beer		11 002 546	423 596	10 177 141	366 2
Sorghum beer and sorghum flour Wine and other fermented beverages	1)	3 800 2 678 054	281 187 967	3 895 2 355 737	3 131 5
Spirits		5 430 493	444 918	4 675 664	338 9
Cigarettes and cigarette tobacco		12 931 042	2 701 016	12 601 925	2 468 2
Pipe tobacco and cigars Petroleum products	2)	626 379 883 535	99 833 73 532	537 692 910 644	69 6 73 4
Revenue from neighbouring countries	3)	927 405	-	1 067 953	14 2
Ad valorem excise duties		3 491 211	770 502	2 962 250	539 5
General fuel levy Taxes on specific services	4)	55 665 957	4 639 791	48 466 517	3 153 2
Levy on financial services		-	-	-	
Taxes on use of goods and on permission to use goods or perform activities					
Air departure tax Plastic bag levy		1 043 923 188 409	80 504 380	906 575 174 287	80 7 2
Electricity levy		8 774 133	734 200	8 648 170	725 9
Incandescent light bulb levy		114 357	891	90 877	5.8
CO <sub>2</sub> tax - motor vehicle emissions		1 632 397	146 909	1 483 337	144 3
Other Universal Service Fund		228 191	-	176 681	
Taxes on international trade and transactions		42 575 814	1 661 093	41 491 727	1 713 7
Import duties					
Customs duties Specific excise duties on imports		38 239 065 3 420 952	1 507 053 88 590	37 150 871 3 323 600	1 581 2 34 7
Other		3 420 302	00 330	3 323 000	347
Miscellaneous customs and excise receipts	5)	824 380	56 916	900 179	82 0
Diamond export duties Other taxes		91 417	8 533	117 077 (94)	15 6
Other taxes					
Stamp duties and fees			-	(94)	
Stamp duties and fees Unallocated tax revenue	6)		(449)	(94) (15 756)	(1 0
Stamp duties and fees Unallocated tax revenue Total tax revenue (gross)		1 081 275 000 51 021 909	63 990 153	(94) (15 756) 986 282 911	(1 0 54 999 1
Stamp duties and fees Unallocated tax revenue	6) 7)	51 021 909 1 030 253 091	63 990 153 13 270 831 50 719 322	(94) (15 756)	(1 0 54 999 1 12 934 4 42 064 7
Stamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue		51 021 909	63 990 153 13 270 831	(94) (15 756) 986 282 911 51 737 656	(1 0 54 999 1 12 934 4 42 064 7
Slamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets		51 021 909 1 030 253 091 19 037 528	63 990 153 13 270 831 50 719 322 3 173 180	(94) (15 756) 986 282 911 51 737 656 934 545 254 28 387 994	(1 0 54 999 1 12 934 4 42 064 7 2 413 3
Slamp duties and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue		51 021 909 1 030 253 091	63 990 153 13 270 831 50 719 322	(94) (15 756) 986 282 911 51 737 656 934 545 254	54 999 1 12 934 4 42 064 7 2 413 3
Slamp dulies and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Other sales		51 021 909 1 030 253 091 19 037 528 55 259 1 932 092 538 091	63 990 153 13 270 831 50 719 322 3 173 180 3 918 15 156 44 359	(94) (15 756) 966 28 2911 51 737 656 934 545 254 28 387 994 48 161 239 891 443 089	54 999 1 12 934 4 42 064 7 2 413 3 3 8 120 2 80 8
Slamp dules and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods		51 021 909 1 030 253 091 19 037 528 55 259 1 932 092 538 091 33 520	63 990 153 13 270 831 50 719 322 3 173 180 3 918 15 156 44 359 891	(94) (15 756) 986 282 911 51 737 656 934 545 254 28 387 994 48 161 239 891 443 089 35 935	54 999 1 12 934 4 42 064 1 2 413 3 3 8 120 2 80 5
Slamp dufies and fees  Juallocated tax revenue  Total tax revenue (gross) .ess: SACU payments  Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees  Other sales		51 021 909 1 030 253 091 19 037 528 55 259 1 932 092 538 091	63 990 153 13 270 831 50 719 322 3 173 180 3 918 15 156 44 359	(94) (15 756) 966 28 2911 51 737 656 934 545 254 28 387 994 48 161 239 891 443 089	54 999 1 12 934 4 42 064 3 2 413 3 120 2 80 5 6 (2
Stamp duties and fees Inallocated tax revenue (Total tax revenue (gross) .ess: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land		51 021 909 1 030 253 091 19 037 528 5259 1 932 092 538 091 33 520 185 288 1 199 002	63 990 153 13 270 831 50 719 322 3 173 180 3 918 15 156 44 359 891 311 15 371	(94) (15756) 986 282 911 51 737 656 934 545 254 28 387 994 48 161 239 891 443 089 35 935 63 056 1 162 138	54 999 1 12 934 4 42 064 7 2 413 3 3 88 120 2 80 8 (2 20 2
Slamp dulies and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales of goods and services other than capital assets Administrative fees Other sales Selling of scrap or wastle and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest		51 021 909 1 030 253 091 19 037 528 55 259 1 932 092 538 091 33 520 185 288 1 199 002 2 890 613	63 990 153 13 270 831 50 719 322 3 173 180 3 918 15 156 44 359 891 311	(94) (15756) 986 282 911 51 737 656 934 545 254 28 387 994 48 161 239 891 443 089 35 935 63 056 1 162 138	54 999 1 12 934 4 42 064 7 2 413 3 3 88 120 2 80 8 (2 20 2
Slamp dulies and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends		51 021 909 1 030 253 091 19 037 528 5 259 1 932 092 538 091 33 520 185 288 1 199 062 2 890 613 1 861 071	63 990 153 13 270 831 50 719 322 3 173 180 3 918 15 156 44 359 891 311 15 371 894 888	(94) (15756) 986 282 911 51 737 656 934 545 254 28 387 994 48 161 239 891 443 089 35 935 63 056 1 162 138 4 455 803 2 146 296	54 999 12 934 4 42 064 7 2 413 3 3 8 120 2 80 8 (2 20 2
Slamp dulies and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which:		51 021 909 1 030 253 091 19 037 528 5 259 1 932 092 5 38 091 3 3 520 185 288 1 199 002 2 890 613 1 861 071 6 340 095	63 990 153 13 270 831 50 719 322 3 173 180 3 918 15 156 44 359 891 311 15 371 894 888	(94) (15756) 986 282 911 51 737 656 934 545 254 28 387 994 48 161 239 891 443 089 35 935 63 056 1 162 138 4 455 803 2 146 296 5 496 542	11 (1 (5 4 999 1 12 934 4 42 064 4 12 064 1 12 0
Slamp dulies and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (ent of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Minreal and petroleum royalties		51 021 909 1 030 253 091 19 037 528 5259 1 932 092 538 091 33 520 185 288 1 199 002 2 890 613 1 861 071 6 340 095	63 990 153 13 270 831 50 719 322 3 173 180 3 918 15 156 44 359 891 311 15 371 894 888 - 4 696	(94) (15756) 986 282 911 51 737 656 934 545 254 28 387 994 48 161 239 891 443 089 35 935 63 056 1 162 138 4 455 803 2 146 296 5 496 542	54 999 12 334 4 42 064 1 2 413 3 3 1 120 2 4 13 2 120 2 1 20 2 1 20 2 1 20 2 1 2 1 2 1
Slamp dulies and fees  Juallocated tax revenue  Total tax revenue (gross) -ess: SACU payments  Total tax revenue (net of SACU payments)  Departmental revenue  Sales of goods and services other than capital assets  Sales of goods and services other than capital assets  Sales of goods and services other than capital assets  Administrative fees  Other sales  Selling of scrap or waste and other used current goods  Transfers received  Fines penalties and forfeits Interest, dividends and rent on land Interest  Dividends  Rent on land  Of which:  Mineral and petroleum royalties  Sales of capital assets		51 021 909 1 030 253 091 19 037 528 55 259 1 932 092 538 091 33 520 185 288 1 199 002 2 890 613 1 861 071 6 340 095 6 220 717 80 471	63 990 153 13 270 831 50 719 322 3 173 180 3 918 1 5156 4 4 559 8 91 3 11 1 5 371 8 94 888 - 4 696 (369) 1 931	(94) (15756) 986 282 911 51 737 656 934 545 254 28 387 994 48 161 239 891 443 089 35 935 63 056 1 162 138 4 455 803 2 146 296 5 496 542 5 455 016 32 161	54 999 : 12 934 4 42 064 1 2 413 3 4 120 2 8 0 1 12 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Slamp dulies and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Saling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans		51 021 909 1 030 253 091 19 037 528 5259 1 932 092 538 091 33 520 185 288 1 199 002 2 890 613 1 861 071 6 340 095	63 990 153 13 270 831 50 719 322 3 173 180 3 918 15 156 44 559 891 311 15 371 894 888 - 4 696 (369) 1 931 2 191 660	(94) (15756) 986 282 911 51 737 656 934 545 254 28 387 994 48 161 239 891 44 30 893 35 935 63 056 1 162 138 4 455 803 2 146 296 5 496 542 5 455 016 32 161 14 264 922 166	54 999 1 2 334 4 42 064 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
Slamp dulies and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales of goods and services other than capital assets Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable		51 021 909 1 030 253 091 19 037 528 55 259 1 932 092 538 091 33 520 185 288 1 199 002 2 890 613 1 861 071 6 340 095 6 220 717 80 471	63 990 153 13 270 831 50 719 322 3 173 180 3 918 15 156 44 359 891 311 15 371 894 888 - 4 696 (369) 1 931 2 191 660	(94) (15756) 986 282 911 51 737 656 934 545 254 28 387 994 48 161 239 891 44 30 89 35 935 63 056 1 162 138 4 455 803 2 146 296 5 496 542 5 456 016 32 161 14 264 922 166 1 065 540	54 999 : 12 934 4 42 064 1 2 413 : 3 8 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
Slamp dulies and fees Juallocated tax revenue Total tax revenue (gross) -ess: SACU payments Total tax revenue (left of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Interest Dividends Rent on land Of which: Minreal and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receivable		51 021 909 1 030 253 091 19 037 528 55 259 1 932 092 538 091 33 520 185 288 1 199 002 2 890 613 1 861 071 6 340 095 6 220 717 80 471	63 990 153 13 270 831 50 719 322 3 173 180 3 918 15 156 44 559 891 311 15 371 894 888 - 4 696 (369) 1 931 2 191 660	(94) (15756) 986 282 911 51 737 656 934 545 254 28 387 994 48 161 239 891 44 30 893 35 935 63 056 1 162 138 4 455 803 2 146 296 5 496 542 5 455 016 32 161 14 264 922 166	54 999 : 12 934 4 42 064 1 2 413 : 3 8 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
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Slamp dufies and fees Juallocated tax revenue Total tax revenue (gross) -ess: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of groots and services other than capital assets Saling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses		51 021 909 1 030 253 091 19 037 528 55 259 1 932 092 538 091 33 520 185 288 1 199 002 2 890 613 1 861 071 6 340 095 6 220 717 80 471	63 990 153 13 270 831 50 719 322 3 173 180 3 918 15 156 44 559 891 311 15 371 894 888 - 4 696 (369) 1 931 2 191 660 494 187 -	(94) (15756) 986 282 911 51 737 656 934 545 254 28 387 994 48 161 239 891 44 30 893 35 935 63 056 1 162 138 4 455 803 2 146 296 5 496 542 5 455 016 1 065 540 4 09 599	54 999 12 934 42 064 2 413: 31 120: 80: (; 20: 917: 6: 41: 1.261: 8855: 70: 70:
Slamp dufies and fees  Juallocated tax revenue  Total tax revenue (gross) .ess: SACU payments  Total tax revenue (net of SACU payments)  Departmental revenue  Sales of goods and services other than capital assets Sales by market establishments Administrative fees  Other sales Selling of scrap or waste and other used current goods Transfers received  Fines penalities and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits on accommodation		51 021 909 1 030 253 091 19 037 528 55 259 1 932 092 538 091 33 520 185 288 1 199 002 2 890 613 1 861 071 6 340 095 6 220 717 80 471	63 990 153 13 270 831 50 719 322 3 173 180 3 918 15 156 44 359 891 311 15 371 894 888 - 4 696 (369) 1 931 2 191 660 494 187	(94) (15756) 986 282 911 51 737 656 934 545 254 28 387 994 48 161 239 891 443 089 35 935 63 056 1 162 138 4 455 803 2 146 296 5 496 542 5 455 016 32 161 14 249 922 166 1 065 540 409 599	54 999 12 334 44 2064 1 2 413 3 3 1 120 2 1 20 2 1 2 1 2
Slamp dufies and fees Juallocated tax revenue Total tax revenue (gross) -ess: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of groots and services other than capital assets Saling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses		51 021 909 1 030 253 091 19 037 528 55 259 1 932 092 538 091 33 520 185 288 1 199 002 2 890 613 1 861 071 6 340 095 6 220 717 80 471	63 990 153 13 270 831 50 719 322 3 173 180 3 918 15 156 44 559 891 311 15 371 894 888 - 4 696 (369) 1 931 2 191 660 494 187 -	(94) (15756) 986 282 911 51 737 656 934 545 254 28 387 994 48 161 239 891 44 30 893 35 935 63 056 1 162 138 4 455 803 2 146 296 5 496 542 5 455 016 1 065 540 4 09 599	54 999 12 334 44 2064 1 2 413 3 3 1 120 2 1 20 2 1 2 1 2
Slamp dulies and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (left of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Saling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Interest Dividends Rent on land Of which: Minneral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits a broad Breach of contracts Recovery of payments made		51 021 909 1 030 253 091 19 037 528 55 259 1 932 092 538 091 33 520 185 288 1 199 002 2 890 613 1 861 071 6 340 095 6 220 717 80 471	63 990 153 13 270 831 50 719 322 3 173 180 3 918 15 156 44 359 891 311 15 371 894 888 - 4 696 (369) 1 931 2 191 660 494 187 - (10 907) 9	(94) (15756) 986 282 911 51 737 656 934 545 254 28 387 994 48 161 239 891 443 089 35 935 63 056 1 162 138 4 455 803 2 146 296 5 496 542 5 455 016 32 161 14 264 922 166 1 065 540 409 599 	(1 t) 54 999 t) 12 934 4 42 0647 2 413 3 5 6 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6
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Slamp dufies and fees  Juallocated tax revenue  Total tax revenue (gross) -ess: SACU payments  Total tax revenue (net of SACU payments)  Departmental revenue  Sales of goods and services other than capital assets Sales of goods and services other than capital assets  Sales of goods and services other than capital assets  Sales of goods and services other than capital assets  Sales of goods and services other than capital assets  Sales of chiral services  Selling of scrap or waste and other used current goods  Transfers received  Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Interest Dividends  Rent on land  Of which:  Mineral and petroleum royalties  Sales of capital assets  Financial transactions in assets and liabilities  Recovery of loans  Accounts receivable  Other receipts  Forex gains  Arrear wages income  Cash surpluses  Deposits a broad  Breach of contracts  Recovery of payments made		51 021 909 1 030 253 091 19 037 528 55 259 1 932 092 538 091 33 520 185 288 1 199 002 2 890 613 1 861 071 6 340 095 6 220 717 80 471	63 990 153 13 270 831 50 719 322 3 173 180 3 918 15 156 44 359 891 311 15 371 894 888 - 4 696 (369) 1 931 2 191 660 494 187 - (10 907) 9	(94) (15756) 986 282 911 51 737 656 934 545 254 28 387 994 48 161 239 891 443 089 35 935 63 056 1 162 138 4 455 803 2 146 296 5 496 542 5 455 016 32 161 14 264 922 166 1 065 540 409 599 	(11
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Slamp dufies and fees  Juallocated tax revenue  Total tax revenue (gross) -ess: SACU payments  Total tax revenue (left of SACU payments)  Departmental revenue  Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Saling of scrap or waste and other used current goods Transfers received  Fines penalties and forfeits Interest, dividends and rent on land Interest. Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits an accommodation Deposits abroad Breach of contracts Recovery of payments made Recovery of payments mad	7)	51 021 909 1 030 253 091 19 037 528 55 259 1 932 092 538 091 33 520 185 288 1 199 002 2 890 613 1 861 071 6 340 095 6 220 717 8 0 471 3 922 026	63 990 153 13 270 831 13 270 831 13 270 831 150 719 322 3 173 180 3 918 15 156 6 44 359 891 11 15 371 894 888 4 886 4 896 6 494 187 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	(94) (15756) 986 282 911 51 737 656 934 545 254 28 387 994  48 161 23 387 994  48 161 23 387 994  44 162 138  4 455 803 2 146 296 5 496 542 5 465 016 3 2 161 14 264 922 166 1 065 540 409 599 141 845 - 260 420 1 699 141 845 - 12 646 977 962 933 249 3 404 318 413 2 2038 712	54 999 1 12 334 4 4 2064 1 2 413 3 3 1 120 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2
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Slamp dulies and fees Unallocated tax revenue Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Saling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Interest, dividends and rent on land Interest and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Recovery of loans Accounts receivable Other receipts Forex gains Arrear wages income Cash surpluses Deposits on accommodation Deposits abroad Breach of contracts Recovery of payments made Recovery of payments made Recovery of previous years' expenditure Stale cheques Unclaimed security deposits Of which: National Revenue Fund receipts Out and and sold powerment revenue econciliation to total net revenue and revenue collected on table 4 total national government revenue econciliation to total net revenue and revenue collected on behalf of the Road Accident Fund (RAF) evenue collected on behalf of the Road Accident Fund (RAF) evenue collected on behalf of the Provincial Authorities evenue collected on behalf of the Provincial Authorities evenue collected on behalf of the Nadonal Accident Fund rovincial revenue collected by SARS and transferred by National Treasury irect transfer from National Revenue Fund rovincial revenue collected by SARS and transferred by National Treasury irect transfer from National Revenue Fund rovincial revenue collected by SARS and transferred by National Treasury irect transfer from National Revenue Fund to the Road Accident Fund	7)	51 021 909 1 030 253 091 19 037 528 55 259 1 932 092 538 091 33 520 185 288 1 199 002 2 890 613 1 861 071 6 340 095 6 220 717 8 0 471 3 922 026	63 990 153 13 270 831 50 719 322 3 173 180 3 918 15 156 44 359 891 311 15 371 894 888 4 696 (369) 1 931 2 191 660 855 560 494 187 - (10 907) 9 5 52 526 111 479 848 5 3892 502 (385 762) 3 2 108 509 1 197 591 56 812 844 3 840 425 (4) (2 014 294)	(94) (15756) 986 282 911 51 737 656 934 545 254 28 387 994  48 161 23 38 991 44 30 893 35 935 63 056 1 162 138  4 455 803 2 146 296 5 496 542 166 1 065 540 409 599 141 845	11 12 34 4 4 4 78 1 4 4 78 95 5 1 14 14 1 4 7 95 5 5 1 14 14 14 7 95 5 5 1 15 5 9 6 5 1 15 5 9 6 5 1 15 16 7 9 7 1 16 7 16 7
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Revenue collected according to table 4

1) Previously known as sorghum beer and sorghum powder
2) Specific excise duties on perfor, distillate fuel, residual fuel and base oil
3) Excise duties collected by the BLNS countries
4) Include SARS recoupment of Road Accident Fund levies
5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received
7) Payments in terms of Customs Union agreements
8) For more detail see table 5

9) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database
10) The cash balance for 31 March 2015 includes an amount of R3.8 billion of tax revenue received in the account of the South African Revenue Services but not yet rolled-up into the tax and loan accounts.