

Table 1 Revenue

| R thousand | Revised estimate | 2014/15 | | | | | | | | | | | | Year to date |
|--|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|--------------------|--------------------|--------------|
| | | April | May | June | July | August | September | October | November | December | January | February | | |
| Taxes on income, profits and capital gains | 594,780,000 | 30,177,861 | 28,462,379 | 26,165,392 | 24,553,837 | 48,950,297 | 47,380,636 | 31,640,845 | 34,261,041 | 89,592,888 | 32,487,893 | 67,155,986 | 591,778,875 | |
| Income tax on persons and individuals | 350,000,000 | 26,861,214 | 25,207,608 | 25,153,278 | 22,100,118 | 31,144,742 | 26,970,938 | 27,617,045 | 30,681,101 | 30,878,624 | 29,596,768 | 41,847,380 | 318,038,616 | |
| Tax on corporate income | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Companies | 183,000,000 | 437,142 | 837,201 | 48,693,789 | 926,213 | 16,565,840 | 19,058,831 | 1,131,633 | 1,089,906 | 47,968,818 | 1,188,389 | 23,683,486 | 162,790,020 | |
| Secondary tax on companies | - | 40,093 | 57,403 | - | - | 91,424 | 43,865 | 49,489 | 39,683 | 20,425 | 40,999 | 42,009 | 520,829 | |
| Withholding tax on dividends | 21,400,000 | 2,653,360 | 2,227,209 | 1,019,663 | 1,296,440 | 1,027,341 | 1,009,314 | 2,783,203 | 2,259,399 | 1,466,783 | 1,550,175 | 1,399,701 | 18,692,588 | |
| Tax on retirement funds | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Other | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Interest on overdue income tax | 2,300,000 | 185,290 | 132,896 | 227,051 | 177,474 | 162,390 | 297,635 | 66,719 | 190,160 | 169,857 | 122,694 | 212,945 | 1,945,112 | |
| Small business tax amnesty | - | 761 | 262 | 216 | 252 | 404 | 53 | 147 | 792 | 389 | 1,222 | 466 | 2,511 | |
| Taxes on payroll and workforce | 13,206,000 | 1,040,287 | 975,254 | 1,019,203 | 1,008,754 | 1,182,759 | 1,154,780 | 3,810,818 | 1,247,565 | 1,440,822 | 1,490,627 | 1,230,366 | 12,594,852 | |
| Skills development levy | 13,200,000 | 1,040,287 | 975,254 | 1,019,203 | 1,008,754 | 1,182,759 | 1,154,780 | 3,810,818 | 1,247,565 | 1,440,822 | 1,490,627 | 1,230,366 | 12,594,852 | |
| Taxes on property | 12,662,722 | 952,758 | 999,748 | 985,687 | 1,092,740 | 990,284 | 1,238,817 | 1,066,810 | 1,075,989 | 901,066 | 1,025,706 | 1,129,974 | 11,299,474 | |
| Estate, inheritance and gift taxes | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Donations tax | 172,381 | 13,442 | 6,664 | 10,930 | 6,411 | 30,429 | 43,372 | 11,026 | 2,732 | 8,056 | 3,601 | 8,432 | 145,096 | |
| Estate duty | 1,430,341 | 73,985 | 89,928 | 96,846 | 77,022 | 119,230 | 97,225 | 196,658 | 101,887 | 176,459 | 108,484 | 137,518 | 1,275,242 | |
| Taxes on financial and capital transactions | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Securities transfer tax | 4,300,000 | 343,081 | 326,926 | 327,389 | 278,458 | 380,050 | 293,087 | 369,312 | 401,722 | 357,440 | 379,675 | 338,094 | 3,795,236 | |
| Transfer duties | 6,700,000 | 522,250 | 576,229 | 550,522 | 577,978 | 563,030 | 556,600 | 616,520 | 589,648 | 359,111 | 515,050 | 541,681 | 5,993,901 | |
| Taxes on goods and services | 355,717,884 | 21,115,591 | 26,393,985 | 25,144,782 | 26,696,923 | 27,597,079 | 31,086,673 | 32,281,672 | 31,787,184 | 32,554,925 | 30,978,180 | 29,851,724 | 317,488,719 | |
| Value added tax | 260,600,000 | 13,002,832 | 20,316,376 | 20,838,687 | 20,838,687 | 20,477,925 | 24,102,916 | 22,834,103 | 23,939,882 | 24,251,926 | 21,804,041 | 20,962,283 | 231,067,843 | |
| Domestic VAT | 287,000,000 | 23,308,165 | 24,040,517 | 21,632,660 | 24,155,631 | 22,841,203 | 24,301,163 | 23,801,474 | 24,568,487 | 23,203,346 | 27,991,031 | 23,125,870 | 262,969,547 | |
| Import VAT | 125,000,000 | 3,662,791 | 10,294,722 | 10,211,167 | 11,322,518 | 11,536,042 | 12,189,026 | 12,217,334 | 12,237,549 | 12,041,110 | 10,102,924 | 11,306,158 | 117,432,441 | |
| Refunds | 161,400,000 | 13,869,124 | 14,018,963 | 13,306,306 | 14,449,462 | 13,869,320 | 12,387,272 | 13,184,705 | 12,866,254 | 10,993,180 | 14,099,745 | 14,099,745 | 149,324,145 | |
| Turnover tax for small businesses | 10,915 | 219 | 313 | 92 | 165 | 5,606 | 1,471 | 236 | 127 | 374 | (159) | 8,204 | 16,647 | |
| Specific excise duties | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Beer | 10,160,000 | 366,247 | 736,611 | 796,363 | 789,944 | 763,473 | 830,242 | 850,767 | 925,812 | 964,092 | 983,560 | 973,928 | 8,981,039 | |
| Traditional beer and traditional beer powder | 5,000 | 352 | 335 | 320 | 338 | 367 | 296 | 341 | 306 | 360 | 334 | 240 | 3,590 | |
| Wine and other fermented beverages | 2,427,000 | 131,542 | 170,714 | 170,128 | 184,713 | 81,213 | 128,478 | 172,690 | 201,690 | 270,827 | 152,169 | 491,877 | 2,136,042 | |
| Spirits | 4,882,000 | 338,904 | 365,202 | 484,968 | 430,889 | 45,640 | 229,369 | 255,907 | 362,066 | 362,750 | 644,040 | 548,581 | 4,080,073 | |
| Cigarettes and cigarette tobacco | 12,187,000 | 2,488,256 | 245,122 | 559,257 | 811,208 | 961,357 | 945,324 | 959,266 | 920,353 | 982,117 | 1,286,951 | 1,375,105 | 11,524,317 | |
| Pipe tobacco and cigars | 561,000 | 69,661 | 36,203 | 30,410 | 50,341 | 24,560 | 52,034 | 48,521 | 44,105 | 55,871 | 57,967 | 48,726 | 518,399 | |
| Petroleum products | 865,000 | 74,307 | 74,307 | 68,175 | 77,281 | 79,468 | 80,219 | 76,964 | 78,919 | 69,329 | 80,154 | 81,536 | 819,588 | |
| Revenue from neighbouring countries | 909,000 | 14,253 | - | 164,552 | 20,559 | (2,253) | 71,201 | 279,405 | (35,588) | 279,000 | 89,895 | (24,589) | 866,530 | |
| Ad valorem excise duties | 3,231,651 | 539,523 | 853 | 164 | 692,773 | 16,074 | 523 | 785,485 | 781 | 41 | 864,231 | 11,101 | 2,911,551 | |
| General fuel levy | 48,200,000 | 3,153,281 | 3,578,396 | 3,397,589 | 3,771,914 | 4,211,956 | 3,679,322 | 4,941,340 | 4,333,377 | 4,402,632 | 4,015,053 | 4,489,961 | 43,994,921 | |
| Taxes on specific services | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Levy on financial services | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Taxes on use of goods and on permission to use goods or perform activities | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Air departure tax | 966,311 | 80,702 | 78,398 | 67,817 | 71,364 | 70,051 | 81,288 | 73,202 | 74,109 | 75,941 | 88,053 | 78,632 | 839,557 | |
| Plastic bag levy | 173,258 | 220 | 749 | 37,917 | 3,157 | 291 | 30,416 | 9,624 | 21,031 | 49,013 | 1,289 | 4,750 | 137,656 | |
| Electricity levy | 8,600,000 | 725,974 | 704,869 | 745,504 | 738,761 | 765,047 | 750,926 | 725,034 | 736,054 | 699,256 | 668,291 | 714,705 | 7,989,397 | |
| Inconscient light bulb levy | 112,087 | 5,827 | 4,680 | 7,594 | 5,431 | 11,568 | 9,331 | 11,264 | 6,877 | 7,740 | 6,156 | 7,058 | 81,968 | |
| CO ₂ tax - motor vehicle emissions | 1,600,000 | 144,384 | 76,640 | 76,201 | 209,566 | 84,257 | 95,341 | 123,378 | 73,221 | 86,384 | 206,153 | 79,153 | 1,344,688 | |
| Other | 223,663 | - | 3,157 | 208 | 20 | - | - | 44,145 | 125,923 | 2,831 | - | 80 | 176,365 | |
| Universal Service Fund | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Taxes on international trade and transactions | 44,779,394 | 1,713,704 | 3,073,502 | 3,082,121 | 3,542,485 | 3,368,329 | 3,745,300 | 3,002,560 | 3,615,257 | 3,593,641 | 3,000,545 | 3,819,683 | 35,477,108 | |
| Import duties | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Customs duties | 36,579,719 | 1,881,251 | 2,824,810 | 2,712,243 | 3,200,330 | 3,181,861 | 3,325,251 | 2,556,311 | 3,195,187 | 3,186,803 | 2,764,505 | 3,388,652 | 31,897,204 | |
| Specific excise duties on imports | 3,320,281 | 34,796 | 171,982 | 292,919 | 303,878 | 192,028 | 296,795 | 400,369 | 333,027 | 298,427 | 313,463 | 380,602 | 2,989,277 | |
| Other | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Miscellaneous customs and excise receipts | 791,946 | 82,043 | 75,648 | 36,021 | 37,278 | (6,095) | 92,829 | 22,894 | 84,912 | 137,900 | (82,185) | 48,239 | 529,384 | |
| Diamond export duties | 87,448 | 15,624 | 1,063 | 939 | 99 | 535 | 30,424 | 22,887 | 6,231 | 511 | 4,762 | 2,170 | 82,243 | |
| Other taxes | - | 43 | 37 | (72) | (508) | 14 | 96 | 0 | 36 | 164 | 0 | (154) | - | |
| Stamp duties and fees | - | 43 | 37 | (72) | (508) | 14 | 96 | 0 | 36 | 164 | 0 | (154) | - | |
| Unallocated tax revenue | (1,859) | (1,859) | (1,426) | (5,461) | (6,742) | (6,250) | 733 | 2,552 | (24) | (4,320) | 2,999 | (1,641) | (15,593) | |
| Total tax revenue (gross) | 979,000,000 | 54,999,155 | 59,903,481 | 58,313,633 | 58,732,618 | 82,190,638 | 84,358,520 | 68,997,364 | 71,987,048 | 118,989,052 | 68,972,728 | 103,066,964 | 878,533,372 | |
| Less: SACU payments | 51,737,656 | 12,834,414 | 12,834,414 | - | 12,834,414 | - | 12,834,414 | - | 12,834,414 | - | 12,834,414 | - | 51,737,656 | |
| Total tax revenue (net of SACU payments) | 927,262,344 | 42,964,771 | 59,903,481 | 59,903,481 | 45,798,204 | 82,190,638 | 84,358,520 | 56,062,950 | 71,987,048 | 118,989,052 | 56,062,314 | 103,066,964 | 826,795,716 | |
| Departmental revenue | 27,096,433 | 2,413,398 | 1,234,338 | 1,234,338 | 1,549,817 | 1,803,715 | 1,233,918 | 983,473 | 866,895 | 4,025,114 | 1,155,000 | 2,470,396 | 23,661,187 | |
| Sales of goods and services other than capital assets | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Sales by market establishments | 53,433 | 3,590 | 3,870 | 3,870 | 4,022 | 4,077 | 4,025 | 4,207 | 3,967 | 3,983 | 4,048 | 4,009 | 44,087 | |
| Administrative fees | 1,792,453 | 120,204 | 245,639 | 245,639 | (328,901) | 17,708 | 47,992 | 18,397 | 13,026 | 23,871 | 15,582 | 13,599 | 216,017 | |
| Other sales | 610,964 | 80,588 | 46,062 | 46,062 | 53,015 | 21,316 | 27,064 | 27,810 | 29,849 | 36,259 | 22,548 | 27,777 | 421,847 | |
| Selling of scrap or waste and other used current goods | 44,484 | 883 | 1,108 | 648 | 1,624 | 4,052 | 4,588 | 3,526 | 8,629 | 1,778 | 2,407 | 540 | 29,783 | |
| Transfers received | 174,879 | (278) | 675 | 965 | 56,699 | 791 | 72 | 3,659 | 3,167 | 12 | 10 | - | 65,534 | |
| Fines penalties and forfeits | 1,145,296 | 20,297 | 37,211 | 21,369 | 207,653 | 250,832 | 178,835 | 248,107 | 29,023 | 28,404 | 77,174 | 1,122,280 | - | |
| Interest, dividends and rent on land | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Interest | 4,393,715 | 917,693 | 139,745 | 113,934 | 108,334 | 215,415 | 161,716 | 152,250 | 148,383 | 170,080 | 162,991 | 281,881 | 2,572,422 | |
| Dividends | 2,146,299 | - | - | - | 890,288 | - | 223,707 | - | - | 982,201 | - | - | 2,086,296 | |
| Rent on land | 5,689,270 | 6,972 | 4,670 | 2,874,197 | 67,555 | 94,684 | 85,391 | 16,871 | 5,773 | 2,133,430 | 93,207 | 39,311 | 5,422,660 | |
| Of which: | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Mineral and petroleum royalties | 5,665,959 | 4,604 | 3,496 | 2,872,246 | 65,715 | 85,418 | 80,551 | 10,621 | 713 | 2,130,644 | 91,696 | 37,566 | 5,383,258 | |
| Sales of capital assets | 84,174 | 1,371 | 2,009 | 3,009 | 1,646 | 3,106 | 2,011 | 2,397 | 2,375 | 3,035 | 2,445 | 522 | 23,926 | |
| Financial transactions in assets and liabilities | 10,871,486 | 1,261,767 | 753,570 | 3,637,133 | 487,912 | 391,734 | | | | | | | | |