

Table 1 Revenue

R thousand	2013/14												Year to date
	Revised estimate	April	May	June	July	August	September	October	November	December	January		
Taxes on income, profits and capital gains	496,828,526	26,048,282	26,505,087	70,941,428	21,998,471	42,948,990	44,646,897	27,630,656	26,021,872	79,166,277	30,091,288	395,999,246	
Income tax on persons and individuals	307,700,000	23,867,082	23,306,307	23,737,942	19,674,095	27,828,894	24,610,287	23,695,967	22,949,001	27,856,024	27,322,447	244,848,045	
Tax on corporate income													
Companies	170,200,000	642,476	340,013	46,040,826	1,158,956	13,927,628	18,855,607	1,127,580	1,225,062	49,731,263	1,079,312	134,183,723	
Secondary tax on companies	-	58,323	69,791	56,564	87,382	45,758	72,605	133,078	45,088	45,351	38,937	654,097	
Withholding tax on dividends	17,000,000	1,319,806	2,620,074	864,041	927,047	980,975	723,390	2,488,201	1,596,816	870,395	1,358,165	13,749,448	
Tax on retirement funds	-	-	-	-	-	-	-	-	-	-	-	-	
Other	1,928,526	160,470	169,414	242,097	150,944	153,882	384,295	140,735	205,225	662,965	292,787	2,562,814	
Interest on overdue income tax	-	126	(512)	(42)	46	33	173	95	681	279	240	1,119	
Small business tax amnesty	12,300,000	965,167	849,408	1,006,410	969,856	1,097,343	1,022,246	952,237	1,078,599	1,170,498	1,159,511	10,271,275	
Taxes on payroll and workforce	12,300,000	965,167	849,408	1,006,410	969,856	1,097,343	1,022,246	952,237	1,078,599	1,170,498	1,159,511	10,271,275	
Skills development levy	10,409,427	807,519	877,221	1,014,002	876,152	775,334	796,307	950,620	893,410	661,794	822,254	8,474,614	
Taxes on property													
Estate, inheritance and gift taxes	90,000	22,358	13,049	3,045	5,771	2,461	7,746	12,257	4,113	4,852	11,820	87,473	
Donations tax	1,019,427	39,531	64,740	205,189	54,485	59,114	63,575	159,917	74,074	60,948	93,551	875,124	
Estate duty													
Taxes on financial and capital transactions	4,000,000	325,625	320,018	361,582	351,994	259,727	283,115	263,870	302,485	294,929	239,471	3,002,816	
Securities transfer tax	5,300,000	420,005	479,413	444,186	463,902	454,033	441,871	514,576	512,738	301,065	477,412	4,509,200	
Transfer duties													
Taxes on goods and services	329,740,116	19,579,189	23,747,869	23,365,895	27,033,770	27,216,781	27,017,657	26,893,018	28,578,271	28,826,243	29,676,000	261,934,693	
Value added tax	242,500,000	11,484,792	18,936,868	16,688,556	19,106,477	20,860,217	20,789,698	18,406,505	22,123,006	21,107,609	21,606,701	191,110,430	
Domestic VAT	262,071,885	20,850,218	21,199,904	19,513,809	22,221,119	21,446,100	22,214,815	21,362,087	22,582,805	22,686,806	25,518,104	219,595,765	
Import VAT	134,465,336	3,455,939	10,183,983	10,037,054	10,411,996	12,711,709	11,376,287	11,002,341	11,813,082	10,950,390	10,207,340	102,150,122	
Refunds	154,037,221	12,821,367	12,447,018	12,862,307	13,526,637	13,297,592	12,801,403	13,957,924	12,766,882	12,425,586	14,118,743	130,635,457	
Turnover tax for small businesses	15,550	174	242	8,236	(7,571)	5,988	823	-	590	218	147	8,847	
Specific excise duties													
Beer	9,275,890	461,603	264,296	940,791	667,070	698,369	712,196	683,049	643,389	1,048,277	1,098,405	7,217,446	
Traditional beer and traditional beer powder	14,392	779	1,233	643	958	346	1,850	361	385	141	557	7,254	
Wine and other fermented beverages	2,098,314	131,810	37,267	260,756	219,508	13,682	183,966	167,866	161,725	235,569	234,129	1,646,299	
Spirits	3,416,143	340,168	180,338	185,664	320,588	134,588	215,637	164,183	335,671	324,185	328,045	2,531,103	
Cigarettes and cigarette tobacco	11,091,276	1,976,666	270,746	368,738	764,783	1,015,975	80,220	1,806,560	751,053	863,538	1,151,458	9,049,737	
Pipe tobacco and cigars	630,615	60,581	39,571	51,612	43,087	43,777	15,927	36,710	40,114	59,116	71,129	461,614	
Petroleum products	1,122,997	76,414	102,626	44,959	67,469	79,176	82,668	78,971	79,460	82,166	93,732	787,639	
Revenue from neighbouring countries	1,550,373	79,798	-	206,268	-	152,923	186,838	159,126	43,571	214,873	70,822	1,114,219	
Ad valorem excise duties	2,257,958	375,890	599	2,479	673,944	(26,338)	9	516,939	7,002	1,027	684,008	2,236,458	
General fuel levy	43,500,000	3,694,909	3,003,757	3,603,268	3,978,811	3,238,046	3,748,469	3,854,230	3,310,178	3,946,985	3,549,922	35,899,522	
Air departure tax	84,645	80,882	59,635	79,635	71,791	65,242	72,895	72,072	77,996	71,366	76,963	728,757	
Plastic bag levy	345,620	314	56,699	54,944	981	93	37,851	(41,876)	505	52,439	(68,611)	93,338	
Electricity levy	9,490,000	739,725	732,781	764,333	840,840	826,794	764,940	734,816	731,787	727,901	685,004	7,548,922	
Incandescent light bulb levy	160,000	-	(3)	-	-	73	9,911	46,684	6,586	9,361	9,531	82,144	
CO ₂ tax - motor vehicle emissions	1,400,000	71,001	60,305	105,013	283,770	114,840	113,118	202,677	158,053	70,434	195,322	1,374,534	
Other													
Universal Service Fund	6,330	1,681	646	-	1,269	989	621	2,104	113,822	4,529	769	126,432	
Taxes on international trade and transactions	45,725,931	1,468,305	3,764,434	2,962,817	4,450,498	3,034,473	3,383,757	3,968,111	4,139,915	5,256,515	3,246,851	35,675,674	
Import duties													
Customs duties	32,390,914	1,263,974	3,205,069	2,477,733	3,514,383	2,985,014	3,251,576	3,636,428	3,830,146	3,205,564	4,378,640	31,768,527	
Specific excise duties on imports	12,709,086	-	521,919	489,686	921,616	823	83,804	294,977	325,729	311,461	643,698	3,593,712	
Other													
Miscellaneous customs and excise receipts	521,991	181,057	33,813	(4,602)	8,839	52,270	10,053	36,271	(18,416)	1,739,253	(1,777,173)	261,364	
Diamond export duties	103,940	3,273	3,634	-	5,660	(3,634)	38,324	436	2,456	237	1,687	52,072	
Other taxes	-	3	(29)	9	(2,015)	14	43	33,078	1	71	206	31,381	
Stamp duties and fees	-	3	(29)	9	(2,015)	14	43	33,078	1	71	206	31,381	
Unallocated tax revenue	982	22,887	7,501	(9,227)	7,501	(14,264)	(14,264)	60,439	(24,499)	(591,725)	(1,732)	(9,290)	
Total tax revenue (gross)	895,004,000	48,869,062	55,766,875	99,298,062	55,317,505	75,069,177	76,852,642	61,032,359	60,687,369	114,489,672	64,994,378	712,377,487	
Less: SACU payments	43,270,118	10,843,596	-	-	10,843,596	-	-	10,843,596	-	-	-	43,270,118	
Total tax revenue (net of SACU payments)	851,733,882	38,025,850	55,766,875	99,298,062	44,473,909	75,069,177	76,852,642	50,188,763	60,687,369	114,489,672	64,994,378	669,007,369	
Departmental revenue	17,949,586	1,647,201	634,886	3,282,678	1,421,916	965,920	1,058,489	580,700	716,418	4,508,834	265,923	15,082,966	
Sales of goods and services other than capital assets	59,382	3,880	3,961	4,089	3,934	4,037	4,176	4,214	4,085	3,961	4,076	40,413	
Sales by market establishments	2,124,828	18,162	225,574	190,300	252,187	60,965	26,269	27,110	436,816	36,308	18,222	1,291,914	
Administrative fees	862,048	48,645	59,101	93,958	29,027	124,612	43,367	28,982	35,835	18,568	22,979	505,075	
Other sales	51,486	2,053	1,622	1,186	2,155	1,103	1,798	1,186	1,397	13,874	(12,409)	13,965	
Selling of scrap or waste and other used current goods	172,366	7	349	1,339	39,399	194,124	2,228	(1,119)	631	(191)	580	237,346	
Transfers received	2,320,852	69,453	55,892	25,819	38,044	57,834	615,569	303,152	69,678	25,595	82,236	1,343,272	
Fines penalties and forfeits													
Interest, dividends and rent on land	2,093,245	243,183	432,925	111,363	118,748	169,538	110,463	105,136	102,909	105,250	109,809	1,609,323	
Interest	1,933,297	-	-	-	890,298	-	73,933	-	-	925,119	-	1,889,350	
Dividends	6,272,035	64,230	16,766	2,821,232	7,035	52,225	95,858	53,592	5,908	3,336,056	(4,552)	6,448,350	
Rent on land													
Of which:													
Mineral and petroleum royalties	6,188,634	28,154	43,037	2,818,676	9,975	42,994	92,876	21,057	55,170	3,276,601	(5,763)	6,382,972	
Sales of capital assets	64,037	488	189	397	1,498	1,067	26,960	107	810	659	844	33,020	
Financial transactions in assets and liabilities	1,996,011	1,197,099	(161,493)	32,996	39,591	300,416	57,981	58,340	58,348	43,636	44,137	1,670,939	
Total national government revenue	869,683,468	39,673,051	56,401,762	102,580,740	45,895,825	76,035,098	77,911,132	50,769,463	61,403,787	118,998,507	54,416,705	684,086,069	
Reconciliation to total net revenue and revenue collected on table 5													
Total national government revenue	39,673,051	56,401,762	102,580,740	45,895,825	76,035,098	77,911,132	50,769,463	61,403,787	118,998,507	54,416,705	684,086,069		
Departmental revenue received but not yet paid to the National Revenue Fund	17,980	101,196	65,042	57,128	(46,318)	123,457	(161,535)	167,539	370,561	556,418	157,022	1,240,852	
Revenue collected on behalf of the Provincial Authorities	40	23	32	27	26	65	137	434	1,281	345	249	2,409	
Revenue collected on behalf of the Road Accident Fund	1,371,115	1,514,510	1,560,208	1,686,448	1,732,407	1,918,149	1,599,364	1,635,987	1,728,025	1,709,271	1,645,486	16,455,486	
Revenue collected on behalf of the Unemployment Insurance Fund	1,115,202	1,168,447	1,251,709	1,084,811	1,184,811	1,220,272	1,241,244	1,248,642	1,335,490	1,298,606	1,234,403	12,344,073	
Total net revenue	42,177,288	59,185,939	105,457,733	48,824,241	79,000,872	81,733,075	53,446,613	64,659,411	122,619,710	57,581,946	71,142,886	714,128,886	
Cash balance National Revenue Fund	(326,223)	386,546	268,811	-	(659,814)	666,731	318,189	357,915	807,125	(1,770,448)	(60,320)	(11,428)	
Provincial revenue collected by SARS and transferred by National Treasury	-	(40)	-	-	(55)	(27)	(26)	(65)	(137)	(434)	(281)	(2,065)	
Direct transfer from National Revenue Fund to the Road Accident Fund	(1,247,535)	-	-	(1,560,209)	(1,686,448)	(1,732,407)	(1,918,149)	(1,599,364)	(1,635,987)	(1,728,025)	(1,709,271)	(13,108,124)	
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund	(1,194,149)	(2,576,881)	(2,736,638)	(2,736,638)	(1,219,296)	(1,2							