

Table 1 Revenue

R thousand	2013/14										
	Revised estimate	April	May	June	July	August	September	October	November	December	Year to date
Taxes on income, profits and capital gains	496,828,526	26,048,282	26,505,087	70,941,428	21,998,471	42,948,990	44,646,897	27,630,656	26,021,872	79,166,277	365,907,959
Income tax on persons and individuals	307,700,000	23,867,082	23,306,307	23,737,942	-	27,828,894	24,610,287	23,695,967	22,949,001	27,856,024	217,525,599
Tax on corporate income	-	-	-	-	-	-	-	-	-	-	-
Companies	170,200,000	642,476	340,013	46,040,826	1,158,956	13,937,628	18,855,607	1,172,580	1,225,062	49,731,263	133,104,412
Secondary tax on companies	-	58,323	69,791	56,564	87,382	47,578	72,605	133,078	45,088	45,351	615,760
Withholding tax on dividends	17,000,000	1,319,806	2,620,074	864,041	927,047	980,975	723,930	2,488,201	1,596,816	870,395	12,391,283
Tax on retirement funds	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Interest on overdue income tax	1,928,526	160,470	169,414	242,097	150,944	153,882	384,295	140,735	205,225	662,965	2,270,027
Small business tax amnesty	-	126	(512)	(42)	46	33	173	95	681	279	879
Taxes on payroll and workforce	12,300,000	965,167	849,408	1,006,410	969,856	1,097,343	1,022,246	952,237	1,078,599	1,170,498	9,111,764
Skills development levy	10,409,427	807,519	877,221	1,014,002	876,152	775,334	796,307	950,620	893,410	661,794	7,652,360
Taxes on property	-	-	-	-	-	-	-	-	-	-	-
Estate, inheritance and gift taxes	-	-	-	-	-	-	-	-	-	-	-
Donations tax	90,000	22,358	13,049	3,045	5,771	2,461	7,746	12,257	4,113	4,852	75,653
Estate duty	1,019,427	39,531	64,740	205,189	54,485	59,114	63,575	159,917	74,074	60,948	781,573
Taxes on financial and capital transactions	-	-	-	-	-	-	-	-	-	-	-
Securities transfer tax	4,000,000	325,625	320,018	361,582	351,994	259,727	283,115	263,870	302,485	294,929	2,763,345
Transfer duties	5,300,000	420,005	479,413	444,186	463,902	454,033	441,871	514,576	512,738	301,065	4,031,788
Taxes on goods and services	329,740,116	19,579,189	23,747,869	23,365,895	27,033,770	27,216,781	27,017,657	26,893,018	28,578,271	28,826,243	232,258,693
Value added tax	242,500,000	11,484,792	18,936,868	16,688,556	19,106,477	20,860,217	20,789,698	18,406,505	22,123,006	21,107,609	169,503,729
Domestic VAT	262,071,885	20,850,218	21,199,904	19,513,809	22,221,119	21,446,100	21,342,815	21,342,087	22,686,806	22,582,805	194,077,661
Import VAT	134,465,336	3,455,599	10,883,963	10,037,054	10,411,996	12,711,709	11,376,287	11,002,341	11,813,082	10,950,390	91,942,782
Refunds	154,037,221	12,821,365	12,447,018	12,862,307	13,526,637	13,297,592	12,801,403	13,957,924	12,376,882	12,425,586	116,516,714
Turnover tax for small businesses	15,550	174	242	8,236	(7,571)	5,988	823	590	218	-	8,700
Specific excise duties	-	-	-	-	-	-	-	-	-	-	-
Beer	9,275,890	461,603	264,296	940,791	667,070	698,369	712,196	683,049	643,389	1,048,277	6,119,041
Traditional beer and traditional beer powder	14,392	779	1,233	643	958	346	1,850	361	385	141	6,697
Wine and other fermented beverages	2,098,314	131,810	37,267	260,756	219,508	13,682	183,986	167,866	161,725	235,569	1,412,170
Spirits	3,416,143	340,168	180,330	185,644	320,581	136,580	215,637	164,233	335,671	324,185	2,203,057
Cigarettes and cigarette tobacco	11,091,276	1,976,666	270,746	368,738	764,783	1,015,975	80,220	1,806,560	751,053	863,538	7,898,279
Pipe tobacco and cigars	630,615	60,581	39,571	51,612	43,087	43,777	15,927	36,700	40,114	59,116	390,485
Petroleum products	1,122,997	76,414	102,626	44,959	67,469	79,176	82,668	78,971	79,460	82,166	693,907
Revenue from neighbouring countries	1,550,373	79,798	206,268	206,268	152,923	186,838	159,126	43,571	214,873	1,043,397	1,043,397
Ad valorem excise duties	2,257,958	375,890	2,479	673,944	(26,338)	9	516,939	7,002	1,027	1,551,550	1,551,550
General fuel levy	43,500,000	3,694,909	3,003,757	3,603,268	3,978,811	3,228,046	3,748,469	3,856,230	3,310,178	3,946,865	32,372,532
Air departure tax	864,657	80,882	59,905	79,632	71,791	65,242	72,895	72,072	71,376	77,996	651,794
Plastic bag levy	345,620	314	56,699	54,944	981	93	37,851	(41,876)	505	52,439	161,949
Electricity levy	9,490,000	739,725	732,781	764,333	840,840	826,794	764,940	734,816	731,787	727,901	6,863,917
Incandescent light bulb levy	160,000	-	(3)	-	-	73	9,911	46,684	6,586	9,361	72,613
CO ₂ tax - motor vehicle emissions	1,400,000	71,001	60,305	105,013	283,770	114,840	113,118	202,677	158,053	70,434	1,179,212
Other	-	-	-	-	-	-	-	-	-	-	-
Universal Service Fund	6,330	1,681	646	1,269	989	621	2,104	113,822	4,529	125,663	125,663
Taxes on international trade and transactions	45,725,931	1,468,305	3,764,434	2,962,817	4,450,498	3,034,473	3,383,757	3,968,111	4,139,915	5,256,515	32,428,823
Import duties	-	-	-	-	-	-	-	-	-	-	-
Customs duties	32,390,914	1,283,974	3,205,069	2,477,733	3,514,383	2,985,014	3,251,576	3,636,428	3,830,146	3,205,564	27,389,887
Specific excise duties on imports	12,709,086	-	521,919	489,686	921,616	823	83,804	294,977	325,729	311,461	2,950,014
Other	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous customs and excise receipts	521,991	181,057	33,813	(4,602)	8,839	52,270	10,053	36,271	(18,416)	1,739,253	2,038,537
Diamond export duties	103,940	3,273	3,634	-	5,660	(3,634)	38,324	436	2,456	237	50,385
Other taxes	-	-	-	-	-	-	-	-	-	-	-
Stamp duties and fees	-	3	(29)	9	(2,015)	14	43	33,078	1	71	31,175
Unallocated tax revenue	-	3	(29)	9	(2,015)	14	43	33,078	1	71	31,175
Total tax revenue (gross)	895,004,000	48,869,446	55,766,875	99,298,062	55,317,505	75,069,177	76,852,642	61,032,359	60,687,369	114,489,672	647,383,110
Less: SACU payments	43,270,118	10,843,596	10,843,596	10,843,596	10,843,596	-	-	10,843,596	-	32,530,788	32,530,788
Total tax revenue (net of SACU payments)	851,733,882	38,025,850	55,766,875	99,298,062	44,473,909	75,069,177	76,852,642	50,188,763	60,687,369	114,489,672	614,852,322
Departmental revenue	17,949,586	1,647,201	634,886	3,282,678	1,421,916	965,920	1,058,489	580,700	716,418	4,508,834	14,817,044
Sales of goods and services other than capital assets	-	-	-	-	-	-	-	-	-	-	-
Sales by market establishments	59,382	3,880	3,961	4,089	3,934	4,037	4,176	4,214	4,085	3,961	36,337
Administrative fees	2,124,828	18,162	225,574	190,300	252,187	60,965	26,269	27,110	436,816	36,308	1,273,691
Other sales	882,048	48,045	59,101	93,958	29,027	124,612	43,367	28,982	35,835	18,548	482,095
Selling of scrap or waste and other used current goods	51,486	2,053	1,622	1,186	2,155	1,103	1,798	1,186	1,397	13,874	26,373
Transfers received	172,366	7	349	1,339	39,399	194,124	2,228	(1,119)	631	(191)	236,766
Fines penalties and forfeits	2,320,852	69,453	55,892	25,819	38,044	57,834	615,569	303,152	69,678	25,595	1,261,036
Interest, dividends and rent on land	-	-	-	-	-	-	-	-	-	-	-
Interest	2,093,245	243,183	432,925	111,363	118,748	169,538	110,463	105,136	102,909	105,250	1,499,514
Dividends	1,933,297	-	-	-	890,298	73,933	-	-	-	925,119	1,889,350
Rent on land	6,272,035	64,230	16,766	2,821,232	7,035	52,225	95,858	53,592	5,908	3,336,056	6,452,902
Of which:	-	-	-	-	-	-	-	-	-	-	-
Mineral and petroleum royalties	6,188,634	28,154	43,031	2,818,876	9,975	42,994	92,876	21,057	55,170	3,276,601	6,388,734
Sales of capital assets	64,037	488	189	397	1,498	1,067	26,960	107	810	659	32,175
Financial transactions in assets and liabilities	1,996,011	1,197,099	(161,493)	32,996	39,591	300,416	57,868	58,340	58,348	43,636	1,626,803
Total national government revenue	869,683,468	39,673,051	56,401,762	102,580,740	45,895,825	76,035,098	77,911,132	50,769,463	61,403,787	118,998,507	629,669,365
Reconciliation to total net revenue and revenue collected on table 5	-	-	-	-	-	-	-	-	-	-	-
Total national government revenue	39,673,051	56,401,762	102,580,740	45,895,825	76,035,098	77,911,132	50,769,463	61,403,787	118,998,507	629,669,365	629,669,365
Departmental revenue received but not yet paid to the National Revenue Fund	17,880	101,196	65,042	57,128	(46,318)	123,457	-	(161,535)	370,561	556,418	1,083,830
Revenue collected on behalf of the Provincial Authorities	40	23	32	27	26	65	137	434	1,281	2,064	2,064
Revenue collected on behalf of the Road Accident Fund	1,371,115	1,514,510	1,560,208	1,686,448	1,732,407	1,918,149	1,599,364	1,635,987	1,728,025	14,746,215	14,746,215
Revenue collected on behalf of the Unemployment Insurance Fund	1,115,202	1,168,447	1,251,709	1,184,811	1,220,272	1,279,659	1,241,244	1,248,642	1,335,480	11,045,467	11,045,467
Total net revenue	42,177,288	59,185,939	105,457,733	48,824,241	79,000,972	81,173,075	53,448,673	64,659,411	122,619,710	656,546,941	656,546,941
Cash balance National Revenue Fund	(326,223)	386,546	268,811	(659,814)	666,731	318,189	357,975	807,125	(1,770,448)	48,892	48,892
Provincial revenue collected by SARS and transferred by National Treasury	-	(40)	(55)	(27)	(26)	(65)	(137)	(434)	(1,281)	(2,064)	(2,064)
Direct transfer from National Revenue Fund to the Road Accident Fund	(1,247,535)	-	-	(1,560,209)	(1,686,448)	(1,732,407)	(1,918,149)	(1,599,364)	(1,635,987)	(14,746,215)	(14,746,215)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund	(1,194,149)	(2,576,881)	(2,736,638)	(1,219,296)	(1,234,172)	(1,252,917)	(1,251,076)	(1,208,031)	(1,349,781)	(14,022,941)	(14,022,941)
Recovery of criminal assets added as part of cash revenue in statement 5	6,274	2,057	37,573	3,378	4,785	12,289	32,164	2,045	(21,688)	78,877	78,877
Revenue collected according to table 5	39,415,655	56,997,621	103,027,479	45,388,245	76,751,7						