

Table 1 Revenue

R thousand	Revised estimate	2013/14									
		April	May	June	July	August	September	October	November	Year to date	
Taxes on income, profits and capital gains	496,828,526	26,048,282	26,505,087	70,941,428	21,998,471	42,948,990	44,646,897	27,630,656	26,021,872	286,741,683	
Income tax on persons and individuals	307,700,000	23,867,082	23,306,307	23,737,942	19,674,095	27,828,894	24,610,287	23,695,967	22,949,001	189,669,575	
Tax on corporate income											
Companies	170,200,000	642,476	340,013	46,400,826	1,158,956	13,937,628	18,855,607	1,172,580	1,225,062	83,373,149	
Secondary tax on companies	-	58,323	69,791	56,564	87,382	47,578	72,605	133,078	45,088	570,409	
Withholding tax on dividends	17,000,000	1,319,806	2,620,074	864,041	927,047	980,975	723,930	2,488,201	1,596,816	11,520,889	
Tax on retirement funds	-	-	-	-	-	-	-	-	-	-	
Other											
Interest on overdue income tax	1,928,526	160,470	169,414	242,097	150,944	153,882	384,295	140,735	205,225	1,607,062	
Small business tax amnesty	-	126	(512)	(42)	46	33	173	95	681	600	
Taxes on payroll and workforce	12,300,000	965,167	849,408	1,006,410	969,856	1,097,343	1,022,246	952,237	1,078,599	7,941,266	
Skills development levy	12,300,000	965,167	849,408	1,006,410	969,856	1,097,343	1,022,246	952,237	1,078,599	7,941,266	
Taxes on property	10,409,427	807,519	877,221	1,014,002	876,152	775,334	796,307	950,620	893,410	6,990,566	
Estate, inheritance and gift taxes											
Donations tax	90,000	22,358	13,049	3,045	5,771	2,461	7,746	12,257	4,113	70,801	
Estate duty	1,019,427	39,531	64,740	205,789	54,485	59,114	63,575	159,917	74,074	720,625	
Taxes on financial and capital transactions											
Securities transfer tax	4,000,000	325,625	320,018	361,582	351,994	259,727	283,115	263,870	302,485	2,468,416	
Transfer duties	5,300,000	420,005	479,413	444,186	463,902	454,033	441,871	514,576	512,738	3,730,724	
Taxes on goods and services	329,740,116	19,579,189	23,747,869	23,365,895	27,033,770	27,216,781	27,017,657	26,893,018	28,578,271	203,432,450	
Value added tax	242,500,000	11,484,792	18,936,868	16,688,556	19,106,477	20,860,217	20,789,699	18,406,505	22,123,006	148,396,120	
Domestic VAT	262,071,885	20,850,218	21,199,904	19,513,809	22,221,119	21,446,100	22,214,815	21,362,087	22,686,806	171,494,856	
Import VAT	134,465,336	3,455,939	10,183,983	10,037,054	10,411,996	12,711,709	11,376,287	11,002,341	11,813,082	80,992,392	
Retains	154,037,221	12,821,365	12,447,018	12,862,307	13,526,637	13,297,592	12,801,403	13,957,924	12,376,882	104,091,128	
Turnover tax for small businesses	15,550	174	242	8,236	(5,711)	5,988	823	-	590	8,482	
Specific excise duties											
Beer	9,275,890	461,603	264,296	940,791	667,070	698,369	712,196	683,049	643,389	5,070,764	
Traditional beer and traditional beer powder	14,392	779	1,233	643	958	346	1,850	361	385	6,556	
Wine and other fermented beverages	2,098,314	131,810	37,267	260,756	219,508	13,682	13,986	167,866	161,725	1,176,601	
Spirits	3,416,143	340,168	180,330	185,664	320,581	136,588	215,637	164,233	335,671	1,878,872	
Cigarettes and cigarette tobacco	11,091,276	1,976,666	270,746	368,738	764,783	1,015,975	80,220	1,806,560	751,053	7,034,741	
Pipe tobacco and cigars	630,615	60,581	39,571	51,612	43,087	43,777	15,927	36,700	40,114	331,369	
Petroleum products	1,122,997	16,414	102,626	44,959	67,469	79,176	82,668	78,971	79,460	611,741	
Revenue from neighbouring countries	1,550,373	79,798	-	206,268	-	-	152,923	159,126	43,571	828,524	
Ad valorem excise duties	2,257,958	375,890	599	2,479	673,944	(26,338)	9	516,939	7,002	1,550,523	
General fuel levy	43,500,000	3,696,909	3,003,757	3,603,268	3,978,811	3,228,046	3,748,469	3,856,230	3,310,178	28,425,668	
Taxes on use of goods and on permission to use goods or perform activities											
Air departure tax	864,657	80,882	59,905	79,635	71,791	65,242	72,895	72,072	71,376	573,798	
Plastic bag levy	345,620	314	52,699	54,944	981	93	37,851	(41,876)	505	109,511	
Electricity levy	9,490,000	739,725	732,781	764,333	840,840	826,794	764,940	734,816	731,787	6,136,016	
Incandescent light bulb levy	160,000	-	(3)	-	-	73	9,911	46,684	6,586	63,251	
CO ₂ tax - motor vehicle emissions	1,400,000	71,001	60,305	105,013	283,770	114,840	113,118	202,677	158,053	1,108,777	
Other											
Universal Service Fund	6,330	1,681	646	-	1,269	989	621	2,104	113,822	121,133	
Taxes on international trade and transactions	45,725,931	1,468,305	3,764,434	2,962,817	4,450,498	3,034,473	3,383,757	3,968,111	4,139,915	27,172,308	
Import duties											
Customs duties	32,390,914	1,283,974	3,205,069	2,477,733	3,514,383	2,985,014	3,251,576	3,636,428	3,830,146	24,184,323	
Specific excise duties on imports	12,709,086	-	521,919	489,686	921,616	823	83,804	294,977	325,729	2,638,553	
Other											
Miscellaneous customs and excise receipts	521,991	181,057	33,813	(4,602)	8,839	52,270	10,053	36,271	(18,416)	299,285	
Diamond export duties	103,940	3,273	3,634	-	5,660	(3,634)	38,324	436	2,456	50,148	
Other taxes	-	3	(29)	9	(2,015)	14	43	33,078	1	31,104	
Stamp duties and fees	-	3	(29)	9	(2,015)	14	43	33,078	1	31,104	
Unallocated tax revenue	-	982	22,887	7,501	(9,227)	(3,757)	(14,266)	604,639	(24,699)	584,060	
Total tax revenue (gross)	895,004,000	48,869,446	55,766,875	99,298,062	55,317,505	75,069,177	76,852,642	61,032,359	60,687,369	532,893,438	
Less: SACU payments	43,270,118	10,843,596	-	10,843,596	-	-	-	10,843,596	-	32,530,788	
Total tax revenue (net of SACU payments)	851,733,882	38,025,850	55,766,875	99,298,062	44,473,909	75,069,177	76,852,642	50,188,763	60,687,369	500,362,650	
Departmental revenue	17,949,586	1,647,201	634,886	3,282,678	1,421,916	965,920	1,058,489	580,700	716,418	10,308,209	
Sales of goods and services other than capital assets											
Sales by market establishments	59,382	3,880	3,961	4,089	3,934	4,037	4,176	4,214	4,085	32,376	
Administrative fees	2,124,828	18,162	225,574	190,300	252,187	60,965	26,269	27,110	436,816	1,237,383	
Other sales	862,048	48,645	59,101	93,958	29,027	124,612	43,367	28,982	35,835	463,527	
Selling of scrap or waste and other used current goods	51,486	2,053	1,622	1,186	2,155	1,103	1,798	1,186	1,397	12,500	
Transfers received	172,366	7	349	1,339	39,399	194,124	2,228	(1,119)	631	236,956	
Fines penalties and forfeits	2,320,852	69,453	55,892	25,819	38,044	57,834	615,569	303,152	69,678	1,235,441	
Interest, dividends and rent on land											
Interest	2,093,245	243,183	432,925	111,363	118,748	169,538	110,463	105,136	102,909	1,394,264	
Dividends	1,933,297	-	890,298	-	79,933	-	73,933	-	-	964,231	
Rent on land	6,272,035	64,230	16,766	2,821,232	7,035	52,225	95,858	53,592	5,908	3,116,847	
Of which:											
Mineral and petroleum royalties	6,188,634	28,154	43,031	2,818,876	9,975	42,994	92,876	21,057	55,170	3,172,734	
Sales of capital assets	64,037	488	397	397	1,498	1,067	26,960	107	810	31,516	
Financial transactions in assets and liabilities	1,996,011	1,197,099	(161,493)	32,996	39,591	300,416	57,868	58,340	58,348	1,593,767	
Total national government revenue	869,683,468	39,673,051	56,401,762	102,580,740	45,895,825	76,035,098	77,911,132	50,769,463	61,403,787	510,670,859	
Reconciliation to total net revenue and revenue collected on table 5											
Total national government revenue											
Departmental revenue received but not yet paid to the National Revenue Fund	17,880	1,780	101,196	65,042	57,128	123,457	132,457	161,535	370,561	527,412	
Revenue collected on behalf of the Provincial Authorities	40	40	23	32	27	26	65	137	434	783	
Revenue collected on behalf of the Road Accident Fund	1,371,115	1,514,510	1,560,208	1,686,448	1,732,407	1,918,149	1,599,364	1,635,987	1,308,190	9,709,987	
Revenue collected on behalf of the Unemployment Insurance Fund	1,115,202	1,168,447	1,251,709	1,184,811	1,279,659	1,220,272	1,241,244	1,248,642	1,248,642	9,709,987	
Total net revenue	42,177,288	59,185,939	105,457,733	48,824,241	79,000,872	81,773,075	81,773,075	53,446,673	64,659,411	533,927,231	
Cash balance National Revenue Fund	(326,223)	386,546	268,811	(659,814)	666,731	318,189	357,975	807,125	807,125	1,819,340	
Provincial revenue collected by SARS and transferred by National Treasury	-	(40)	-	(5)	(27)	(26)	(65)	(137)	(434)	(783)	
Direct transfer from National Revenue Fund to the Road Accident Fund	(1,247,535)	-	-	(1,560,209)	(1,686,448)	(1,732,407)	(1,918,149)	(1,635,987)	(1,308,190)	(9,744,112)	
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund	(1,194,149)	(2,576,881)	(2,736,638)	(1,219,296)	(1,234,172)	(1,252,917)	(1,251,076)	(1,208,031)	(1,208,031)	(12,673,160)	
Recovery of criminal assets added as part of cash revenue in statement 5	6,274	2,057	37,573	3,778	4,785	12,289	32,164	2,045	2,045	100,565	
Revenue collected according to table 5		39,415,655	56,997,621	103,027,479	45,388,245	76,751,741	78,518,203	50,669,522	62,661,049	513,429,514	

1) Previously known as sorgh