Table 1 Revenue		2013/14			
	-	Dudmat		1	Year to date
R thousand		Budget estimate	April	May	rear to date
Taxes on income, profits and capital gains		501,353,117	26,048,282	26,505,087	52,553,370
Income tax on persons and individuals		306.188.000	23,867,082	23,306,307	47,173,390
Tax on corporate income		,,			,
Companies		169,830,004	642,476	340,013	982,489
Secondary tax on companies		-	58,323	69,791	128,114
Withholding tax on dividends		22,930,000	1,319,806	2,620,074	3,939,880
Tax on retirement funds				-	
Other					
Interest on overdue income tax		2,405,113	160,470	169,414	329,88
Small business tax amnesty			126	(512)	(38
Taxes on payroll and workforce		12,403,000	965,167	849,408	1,814,57
Skills development levy		12,403,000	965,167	849,408	1,814,57
Taxes on property		9,070,000	807,519	877,221	1,684,74
Estate, inheritance and gift taxes					
Donations tax		90,000	22,358	13,049	35,40
Estate duty		900,000	39,531	64,740	104,27
Taxes on financial and capital transactions					
Securities transfer tax		3,490,000	325,625	320,018	645,64
Transfer duties		4,590,000	420,005	479,413	899,41
		******			
Taxes on goods and services		333,344,041	19,579,189	23,747,869	43,327,05
Value added tax		242,990,000	11,484,792	18,936,868	30,421,66
Domestic VAT Import VAT		272,104,000 125,414,000	20,850,218 3,455,939	21,199,904 10,183,983	42,050,12 13,639,92
Import VAT Refunds		125,414,000 154,528,000	3,455,939 12,821,365	10,183,983	13,639,92
Turnover tax for small businesses		104,528,000	12,821,305	12,447,018	25,208,38
Specific excise duties		10,000	174	242	41
Beer Specific excise dulies		9,172,709	461,603	264,296	725,89
Traditional beer and traditional beer powder	1)	36,809	779	1,233	2,01
Wine and other fermented beverages	-/	2,150,010	131,810	37,267	169,07
Spirits		4,333,663	340,168	180,330	520,49
Cigarettes and cigarette tobacco		12,538,090	1,976,666	270,746	2,247,41
Pipe tobacco and cigars		807,854	60,581	39,571	100,15
Petroleum products	2)	1,073,461	76,414	102,626	179,04
Revenue from neighbouring countries	3)	1,152,403	79,798	-	79,79
Ad valorem excise duties	- 1	2,400,000	375,890	599	376,48
General fuel levy	4)	44,970,000	3,696,909	3,003,757	6,700,66
Taxes on specific services		-	-	-	-
Levy on financial services			-	-	
Taxes on use of goods and on permission to use goods or perform activities					
Air departure tax		950,000	80,882	59,905	140,78
Plastic bag levy		260,000	314	56,699	57,01
Electricity levy		8,130,000	739,725	732,781	1,472,50
Incandescent light bulb levy		183,673		(3)	(
CO <sub>2</sub> tax - motor vehicle emissions		1,975,368	71,001	60,305	131,30
Other					
Universal Service Fund		210,000	1,681	646	2,32
Taxes on international trade and transactions		41,833,712	1,468,305	3,764,434	5,232,73
Import duties					
Customs duties		38,427,971	1,283,974	3,205,069	4,489,04
Specific excise duties on imports		2,912,029	-	521,919	521,91
Other					
Miscellaneous customs and excise receipts	5)	438,162	181,057	33,813	214,87
Diamond export duties		55,550	3,273	3,634	6,90
Other taxes		•	3	(29)	(2
Stamp duties and fees			3	(29)	(2
Unallocated tax revenue	6)		982	22,887	23,86
Total tax revenue (gross)		898,003,870			
Less: SACU payments	71		48,869,446	55,766,875	104,636,32
Total tay revenue (not of SACII novements)	7)	43,374,338	10,843,596		104,636,32 10,843,59
Total tax revenue (net of SACU payments)	7)	43,374,338 854,629,532	10,843,596 38,025,850	55,766,875	104,636,32 10,843,59 93,792,72
Departmental revenue	7)	43,374,338	10,843,596		104,636,32 10,843,59 93,792,72
Departmental revenue Sales of goods and services other than capital assets	7)	43,374,338 854,629,532 18,336,392	10,843,596 38,025,850 1,647,201	55,766,875 598,086	104,636,32 10,843,59 93,792,72 2,245,28
Departmental revenue Sales of goods and services other than capital assets Sales by market establishments	7)	43,374,338 854,629,532 18,336,392 44,767	10,843,596 38,025,850 1,647,201 3,880	55,766,875 598,086 3,961	104,636,32 10,843,59 93,792,72 2,245,28
Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees	7)	43,374,338 854,629,532 18,336,392 44,767 1,338,706	10,843,596 38,025,850 1,647,201 3,880 18,162	55,766,875 598,086 3,961 225,574	104,636,32 10,843,59 93,792,72 2,245,28 7,84 243,73
Departmental revenue Sales of poods and services other than capital assets Sales by market establishments Administrative fees Other sales	7)	43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666	10,843,596 38,025,850 1,647,201 3,880 18,162 48,645	55,766,875 598,086 3,961 225,574 23,944	104,636,32 10,843,59 93,792,72 2,245,28 7,84 243,73 72,59
Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Saling of scrap or waste and other used current goods	7)	43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489	10,843,596 38,025,850 1,647,201 3,880 18,162	55,766,875 598,086 3,961 225,574 23,944 1,467	104,636,32 10,843,59 93,792,72 2,245,28 7,84 243,73 72,59 3,51
Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received	7)	43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207	10,843,596 38,025,850 1,647,201 3,880 18,162 48,645 2,053 7	55,766,875 598,086 3,961 225,574 23,944 1,467 349	104,636,32 10,843,59 93,792,72 2,245,28 7,84 243,73 72,59 3,51
Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits	7)	43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489	10,843,596 38,025,850 1,647,201 3,880 18,162 48,645 2,053	55,766,875 598,086 3,961 225,574 23,944 1,467	104,636,32 10,843,59
Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Salling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land	7)	43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207	10,843,596 38,025,850 1,647,201 3,880 18,162 48,645 2,053 7 69,453	55,766,875 598,086 3.961 225,574 23,944 1,467 349 55,822	104,636,32 10,843,59 93,792,72 2,245,28 7,84 243,73 72,59 3,51 35 125,27
Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits	7)	43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877	10,843,596 38,025,850 1,647,201 3,880 18,162 48,645 2,053 7	55,766,875 598,086 3,961 225,574 23,944 1,467 349	104,636,32 10,843,59 93,792,72 2,245,28 7,84 243,73 72,59 3,51 35 125,27
Departmental revenue Sales of poods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penallies and forfeits Interest, dividends and rent on land Interest Dividends	7)	43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351	10,843,596 38,023,830 1,647,201 3,880 18,162 48,645 2,053 7 69,453	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749	104,636,32 10,843,9 93,792,72 2,245,28 7,84 243,73 72,59 3,51 55 125,27 675,93
Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Interest	7)	43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877	10,843,596 38,025,850 1,647,201 3,880 18,162 48,645 2,053 7 69,453	55,766,875 598,086 3.961 225,574 23,944 1,467 349 55,822	104,636,32 10,843,9 93,792,72 2,245,28 7,84 243,73 72,59 3,51 55 125,27 675,93
Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest dividends Rent on land Of which:	7)	43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351 5,956,630	10,843,596 38,028,850 1,847,201 3,880 18,162 48,645 2,053 7 69,453 243,183	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749	104,636,32 10,843,59 93,792,72 2,245,28 7,84 243,73 72,59 3,51 125,27 675,93
Departmental revenue Sales of goods and services other then capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities	7)	43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351 5,956,630	10,843,596 38,023,830 1,647,201 3,880 18,162 48,645 2,053 7 69,453	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749 - 16,766	104,636,32 10,843,99 93,792,72 2,245,28 7,84 243,73 72,59 3,51 35 125,27 675,93 80,99
Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest dividends Rent on land Of which:	7)	43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351 5,956,630	10,843,596 38,025,850 1,647,201 3,880 18,162 48,645 2,053 7 69,453 243,183 	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749	104,636,32 10,843,59 93,792,72 2,245,28 7,84 243,73 72,59 3,51 125,27 675,93
Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest dividends and rent on land Interest and forfeits Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities	7)	43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351 5,956,630 5,900,000	10,843,596 38,025,850 1,847,201 3,880 18,162 48,645 2,053 7,69,453 243,183 - 64,230 28,154	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749 - 16,766 43,031 189	104,636,32 10,843,99 93,792,72 2,245,28 7,84 243,73 72,59 3,51 55 125,27 675,93 71,18
Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Interest providends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets		43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351 5,956,630 65,955 4,317,487	10,843,596 38,023,850 1,847,201 3,880 18,162 48,645 2,053 7 69,453 243,183 64,230 28,154 488 1,197,099	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749 - 16,766 43,031 189 (162,736)	104,636,23 10,843,59 93,792,72 2,245,28 7,84 243,73 72,59 3,51 35 5125,27 675,93 80,99 71,184
Departmental revenue Sales of poods and services other than capital assets Sales by market establishments Administrative fees Other sales Saling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Total national government revenue		43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351 5,956,630 65,955 4,317,487	10,843,596 38,023,850 1,847,201 3,880 18,162 48,645 2,053 7 69,453 243,183 64,230 28,154 488 1,197,099	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749 - 16,766 43,031 189 (162,736)	104,636,23 10,843,59 93,792,72 2,245,28 7,84 243,73 72,59 3,51 35 5125,27 675,93 80,99 71,184
Departmental revenue Sales of poods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfelts Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financia transactions in assets and liabilities Total national government revenue		43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351 5,956,630 65,955 4,317,487	10,843,596 38,025,850 1,847,201 3,880 18,162 48,645 2,053 7 69,453 243,183 - 64,230 28,154 488 1,197,099 39,673,051	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749 - 16,766 43,031 189 (162,736) 56,364,961	104,636,32 10,843,59 93,792,72 2,245,28 7,84 243,73 72,59 3,51 675,93 125,27 675,93 71,18 67,104,36 96,038,01
Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Total national government revenue Reconciliation to total net revenue and revenue collected on table 5		43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351 5,956,630 65,955 4,317,487	10,843,596 38,023,850 1,847,201 3,880 18,162 48,645 2,053 7 69,453 243,183 - 64,230 28,154 488 1,197,099 39,673,051	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749 - 16,766 43,031 189 (162,736) 56,364,961	104,636,32 10,843,55 93,792,72 2,245,28 7,84 243,73 72,59 3,51 36 125,27 675,93 
Departmental revenue Sales of poods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfelts Interest, dividends and rent on land Interest, dividends and rent on land Interest Dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Total national government revenue Reconciliation to total net revenue and revenue collected on table 5 Total national government revenue Reconciliation to total net revenue and revenue collected on table 5 Total national government revenue Departmental revenue received but not yet paid to the National Revenue Fund Revenue collected on behaff of the Provincial Authorities		43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351 5,956,630 65,955 4,317,487	10,843,596 38,025,850 1,847,201 3,880 18,162 48,645 2,053 7 69,453 243,183 64,230 28,154 488 1,1170,093 39,673,051 17,879	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749 	104,636,23 10,843,59 93,792,72 2,245,28 7,84 243,73 72,59 3,51 675,93 675,93 71,16 676 1,034,36 96,038,01
Departmental revenue Sales of poods and services other then capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Total national government revenue Reconciliation to total net revenue and revenue collected on table 5 Total national government revenue Departmental revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF)		43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351 5,956,630 65,955 4,317,487	10,843,596 38,025,800 1,647,201 3,880 18,162 48,645 2,053 7 69,453 243,183 - 64,230 28,154 4488 1,197,009 39,673,051 39,673,051 17,879 41,371,115	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749 - 16,766 43,031 189 (162,736) 56,364,961 137,997 23	104,636,32 10,843,59 39,792,72 2,245,28 7,84 243,73 72,59 3,51 36 125,27 675,93 80,99 71,18 67 1,034,36 96,038,01 96,038,01 155,87 6 2,885,62
Departmental revenue Sales of poods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfelts Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Total national government revenue Reconciliation to total net revenue and revenue collected on table 5 Total national government revenue Departmental revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351 5,956,630 65,955 4,317,487	10,843,596 38,023,850 1,847,201 3,880 18,162 48,645 2,053 7 69,453 243,183 - 64,230 28,154 488 1,197,099 39,673,051 17,879 40	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749 - 16,766 43,031 189 (162,736) 56,364,961 137,997 23 1,514,510	104,636,32 10,843,55 93,792,72 2,245,28 7,84 243,73 72,59 3,51 56 125,27 675,93 
Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfelts Interest, dividends and rent on land Interest Unividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Total national government revenue Reconciliation to total net revenue and revenue collected on table 5 Total national government revenue Repeated on behalf of the Provincial Authorities Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Post Accident Fund (RAF) Revenue collected on behalf of the Road Accident Fund (RAF) Revenue Collected on behalf of the Road Accident Fund (RAF) Revenue Collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue		43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351 5,956,630 65,955 4,317,487	10,843,596 38,025,850 1,847,201 3,880 18,162 48,645 2,053 7 69,453 243,183 - 64,230 28,154 488 1,197,099 39,673,051 17,879 40 1,371,115 1,115,202	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749 - 16,766 43,031 189 (162,736) 55,364,961 137,997 23 1,514,510 1,168,447 59,185,939	104,636,32 10,843,59 93,792,72 2,245,28 7,84 243,73 72,55 3,51 675,93 80,99 71,16 1,034,36 96,038,01 155,87 6,285,62 2,285,62 2,285,62
Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Total national government revenue Reconciliation to total net revenue and revenue collected on table 5 Total particular revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total national Revenue Fund Revenue Collected on behalf of the Unemployment Insurance Fund (UIF) Total national Revenue Fund		43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351 5,956,630 65,955 4,317,487	10,843,596 38,023,850 1,847,201 3,880 18,162 48,645 2,053 69,453 243,183 - 64,230 28,154 488 1,197,099 39,673,051 17,879 40 1,371,115 1,115,202 42,177,288	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749 -16,766 43,037 189 (162,736) 55,364,961 137,997 233 1,514,510 1,188,447 59,185,939 366,546	104,636,32 10,843,99 93,792,72 2,245,28 7,84 243,73 72,59 3,51 55 125,27 675,93 80,99 71,18 67 1,034,36 96,038,01 96,038,01 95,87 6 2,885,62 2,283,64 101,363,22 60,32
Departmental revenue Sales of poods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Interest of the selling of the selli		43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351 5,956,630 65,955 4,317,487	10,843,596 38,025,850 1,847,201 3,880 18,162 48,645 2,053 7 69,453 243,183 - 64,230 28,154 488 1,197,099 39,673,051 17,879 40 1,371,115 1,115,202 42,177,288 (326,223)	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749 - 16,766 43,031 189 (162,736) 55,364,961 137,997 23 1,514,510 1,168,447 59,185,939	104,636,32 10,843,59 93,792,72 2,245,28 7,84 243,73 72,59 3,51 675,93 125,27 675,93 6,038,01 96,038,01 155,87 6,2885,62 2,283,62 101,363,22 60,32
Departmental revenue  Sales of poods and services other than capital assets  Sales by market establishments  Administrative fees  Other sales  Selling of scrap or waste and other used current goods  Transfers received  Fines penalities and forfelts  Interest, dividends and rent on land  Interest, dividends and rent on land  Interest Dividends  Rent on land  Of which:  Mineral and petroleum royalities  Sales of capital assets  Financial transactions in assets and liabilities  Total national government revenue  Reconciliation to total net revenue and revenue collected on table 5  Total national government revenue  Departmental revenue received but not yet paid to the National Revenue Fund  Revenue collected on behalf of the Provincial Authorities  Revenue collected on behalf of the Provincial Authorities  Revenue collected on behalf of the Unemployment Insurance Fund (UIF)  Total net revenue  Cash belance National Revenue Fund  Provincial revenue received but not yet paid to the National Treasury for April  Direct transfer from National Revenue Fund to the Road Accident Fund  Direct transfer from National Revenue Fund to the Road Accident Fund		43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351 5,956,630 65,955 4,317,487	10,843,596 38,023,850 1,847,201 3,880 18,162 48,645 2,053 69,453 243,183 - 64,230 28,154 488 1,197,099 39,673,051 17,879 40 1,371,115 1,115,202 42,177,288 (326,223) (1,247,535)	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749 - 16,766 43,031 189 (162,736) 55,364,961 137,997 23 1,514,510 1,168,447 59,185,939 386,546 (40)	104,636,32 10,843,59 39,792,72 2,245,28 7,84 243,73 72,59 3,51 36 125,27 675,93 80,99 71,18 67 1,034,36 96,038,01 155,87 6 2,885,62 2,283,64 101,363,22 60,333,24 (1,247,53)
Departmental revenue Sales of poods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalities and forfets Interest, dividends and rent on land Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Total national government revenue Reconciliation to total net revenue and revenue collected on table 5 Total and government revenue Departmental revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Authorities Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Authorities Revenue collected on behalf of the Authorities Revenue collected on behalf of the Revenue Fund (RFF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue Cach balance National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Unemployment Insurance Fund Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351 5,956,630 65,955 4,317,487	10,843,596 38,025,850 1,847,201 3,880 18,162 48,645 2,053 7 69,453 243,183 64,230 28,154 488 1,197,099 39,673,051 17,879 40 13,71,115 1,115,202 42,177,288 (326,23) (1,247,535) (1,19,149)	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749 - 16,766 43,031 189 (162,736) 56,364,961 137,997 23 1,1514,510 1,168,447 59,185,399 386,546 (40) - (2,576,881)	104,636,32 10,843,59 93,792,72 2,245,28 7,84 243,73 72,59 3,51 35 125,27 675,93 80,99 71,18 67 1,034,36 96,038,01 96,038,01 155,87 6 2,885,62 2,283,64 101,363,22 60,32 (4,247,53) (3,771,03
Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Finencial transactions in assets and liabilities cotal national government revenue econcilitation to total net revenue and revenue collected on table 5 cotal national government revenue expertmental revenue received but not yet paid to the National Revenue Fund Revenue Collected on behalf of the Provincial Authorities tevenue collected on behalf of the Unemployment Insurance Fund (IUF) old net revenue each belance National Revenue Fund twornical revenue collected by SARS and transferred by National Treasury for April twicet transfer from National Revenue Fund twicet transfer from National Revenue Fund to the Road Accident Fund		43,374,338 854,629,532 18,336,392 44,767 1,338,706 657,666 30,489 171,207 1,103,517 2,459,877 2,190,351 5,956,630 65,955 4,317,487	10,843,596 38,023,850 1,847,201 3,880 18,162 48,645 2,053 69,453 243,183 - 64,230 28,154 488 1,197,099 39,673,051 17,879 40 1,371,115 1,115,202 42,177,288 (326,223) (1,247,535)	55,766,875 598,086 3,961 225,574 23,944 1,467 349 55,822 432,749 - 16,766 43,031 189 (162,736) 55,364,961 137,997 23 1,514,510 1,168,447 59,185,939 386,546 (40)	10,4636,32 10,043,33 93,792,72 2,245,24 7,84 243,77 72,55 3,57 3,57 3,57 4,57 66,58,94 71,11,104,34 96,038,07 155,81 6,288,56 2,283,54 101,332,24 6,032,07 6

Revenue collected according to table 5

1) Previously known as sorghum beer and sorghum powder

2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3) Excise duties collected by the BLNS countries

4) Include SARS recoupment of Road Accident Fund levies

5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest

6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

7) Payments in terms of Customs Union agreements

8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database