

Table 1 Revenue

R thousand	Revised estimate	2012/13												2011/12			
		April	May	June	July	August	September	October	November	December	January	February	March	Year to date	Audited outcome	March	Year to date
Taxes on income, profits and capital gains	433,521,615	29,311,761	23,330,411	64,093,508	19,930,168	39,531,865	38,685,446	26,152,547	21,640,144	66,275,354	27,747,474	49,853,058	50,115,744	457,317,482	426,583,730	48,602,984	426,583,730
Income tax on persons and individuals	274,020,052	21,116,155	21,277,663	20,310,980	25,389,543	25,389,543	21,604,396	21,719,831	19,328,458	24,213,707	24,804,106	29,869,222	28,359,628	25,800,106	23,910,011	250,399,638	
Tax on corporate income	156,350,000	(80,143)	912,576	43,098,529	725,443	13,197,167	16,077,177	2,307,993	664,938	41,743,330	1,705,785	18,877,532	19,716,917	158,947,242	151,626,676	19,443,711	151,626,676
Secondary tax on companies	21,000,000	18,374,420	492,885	152,999	132,490	104,136	104,136	104,136	104,136	97,132	65,306	102,463	102,463	1,265,409	1,265,409	4,572,289	21,965,409
Withholding tax on dividends	-	524	721,371	339,773	1,043,465	540,508	636,518	1,895,952	1,542,309	493,071	975,657	789,324	946,607	9,925,078	9,925,078	-	-
Tax on retirement funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,665	3,663	6,665
Other	2,151,523	137,790	129,491	191,192	215,392	192,711	263,175	127,492	8,695	177,793	196,597	196,363	992,071	2,825,764	2,885,012	673,368	2,885,012
Interest on overdue income tax	-	15	25	36	59	20	23	5	7	162	22	163	61	598	330	(571)	330
Small business tax amnesty	11,400,000	858,668	714,785	1,024,446	951,758	1,005,031	919,460	954,131	1,034,758	1,127,660	1,138,808	1,041,491	607,483	11,378,479	10,173,133	974,846	10,173,133
Taxes on payroll and workforce	647,040	697,382	684,045	686,419	685,401	686,419	685,401	686,419	685,401	686,419	685,401	686,419	685,401	686,419	685,401	686,419	685,401
Skills development lev	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes on property	79,885	1,801	16,643	7,714	2,916	10,109	7,152	2,782	2,334	2,896	8,003	5,344	14,408	82,101	52,657	9,788	52,657
Estate, inheritance and gift taxes	32,480	820,175	96,493	60,333	61,975	52,025	86,426	70,720	87,645	83,792	48,754	72,058	260,610	1,012,978	1,045,163	69,736	1,045,163
Securities transfer tax	3,200,000	230,679	280,885	254,210	248,282	237,086	296,589	277,168	291,356	264,173	312,462	276,779	2,371,855	2,886,115	2,317,017	2,886,115	
Transfer duties	4,100,000	368,014	348,540	364,945	356,304	325,737	362,930	413,208	462,395	211,330	319,465	394,613	403,012	4,278,277	3,833,565	3,833,565	
Taxes on goods and services	298,935,232	17,233,760	22,494,306	21,615,327	24,993,541	24,993,541	24,772,901	25,193,127	26,033,596	24,772,901	24,827,906	24,827,906	35,593,127	297,725,819	263,949,858	28,747,408	263,949,858
Value added tax	217,000,000	10,855,785	15,467,400	17,803,000	18,437,662	19,309,383	17,600,261	17,892,547	18,437,662	17,600,261	17,892,547	18,437,662	27,485,539	274,899,568	248,191,099	221,012,265	274,899,568
Domestic VAT	243,000,000	19,297,953	20,101,894	16,142,074	20,134,584	19,666,639	20,484,646	20,333,536	20,752,331	23,662,737	23,662,737	19,781,921	20,885,957	242,411,305	220,215,116	191,020,200	242,411,305
Import VAT	112,000,000	3,270,810	8,475,507	8,542,927	8,301,578	9,642,744	9,839,016	9,839,016	9,839,016	9,839,016	9,839,016	8,104,261	9,500,600	16,142,224	11,222,694	14,000,000	16,142,224
Refunds	138,000,000	11,702,978	11,817,823	11,232,122	11,511,232	13,470,052	10,463,400	11,447,418	12,985,891	9,474,818	14,293,663	11,440,324	9,344,654	138,824,015	131,007,613	117,844,476	131,007,613
Turnover tax for small businesses	4,686	117	210	93	31	2,147	816	187	93	1	277	6,285	1,052	11,318	5,703	846	5,703
Specific excise duties	8,252,288	330,277	605,988	617,450	614,111	605,089	631,451	705,317	622,394	810,030	775,520	987,680	939,489	8,444,752	7,602,596	971,885	7,602,596
Beer	35,750	2,192	2,628	2,218	2,585	2,225	1,970	3,109	2,788	2,261	1,424	2,113	1,424	2,113	2,970	3,743	2,970
Traditional beer and traditional beer powder	1,929,290	116,438	127,546	151,496	154,256	126,056	160,135	165,134	164,681	205,914	234,506	214,659	348,220	2,055,000	1,875,112	193,442	1,875,112
Wine and other fermented beverages	3,810,199	292,485	297,605	297,605	297,605	297,605	297,605	297,605	297,605	297,605	297,605	297,605	297,605	297,605	297,605	297,605	297,605
Spirits	11,490,139	983,672	771,012	749,124	1,014,963	837,138	708,487	933,158	913,110	921,309	962,664	1,112,415	1,089,871	11,096,923	10,172,151	877,256	10,172,151
Cigarettes and cigarette tobacco	710,680	1,042,587	77,489	74,323	77,489	77,489	77,489	77,489	77,489	77,489	77,489	77,489	77,489	77,489	77,489	77,489	77,489
Tobacco and cigars	1,119,259	1,722,211	207,137	114,134	114,134	114,134	114,134	114,134	114,134	114,134	114,134	114,134	114,134	1,119,259	1,119,259	1,119,259	1,119,259
Petroleum products	2,188,713	430,763	34,211	1,944	1,944	3,671	105	603,809	295	2,231,940	295	76	476,438	163,119	1,828,347	1,828,347	1,828,347
Revenue from neighbouring countries	40,500,000	3,053,195	3,135,287	3,305,428	3,395,046	3,679,691	3,732,422	3,559,744	2,818,440	3,404,512	3,247,168	3,365,394	3,580,962	40,320,197	36,802,263	3,010,476	36,802,263
Ad valorem excise duties	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862
General fuel lev	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862	78,862
Taxes on use of goods and on permission to use goods or perform activities	10,200,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Air departure tax	10,200,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Plastic bag lev	10,200,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Incandescent light bulb lev	129,817	6,925	13,142	10,597	10,597	10,597	10,597	10,597	10,597	10,597	10,597	10,597	10,597	129,817	13,142	13,142	13,142
CO ₂ tax - motor vehicle emissions	1,570,016	141,384	86,114	108,656	168,256	94,845	85,666	213,959	101,566	97,857	191,889	80,596	219,901	1,567,689	1,617,353	144,293	1,617,353
Universal Service Fund	200,068	15	13	29	14,069	551	36,433	102,822	250	135	57	713	155,084	75,089	699	75,089	75,089
Taxes on international trade and transactions	38,093,425	1,315,844	2,508,612	2,702,126	2,949,833	3,325,401	3,053,256	3,928,340	3,725,519	3,326,573	3,280,347	4,058,594	4,555,125	38,729,571	34,120,984	4,508,587	34,120,984
Import duties	34,988,802	1,249,264	2,496,489	2,410,899	2,737,132	3,079,795	2,806,870	3,467,744	3,497,368	2,936,128	2,962,242	3,015,529	4,660,146	35,309,568	34,197,901	4,441,867	34,197,901
Specific excise duties on imports	60,884	60,884	60,884	60,884	60,884	60,884	60,884	60,884	60,884	60,884	60,884	60,884	60,884	60,884	60,884	60,884	60,884
Miscellaneous customs and excise receipts	399,834	3,984	(15,330)	62,908	53,368	5,677	18,876	67,857	(79,664)	140,802	92,534	717,552	(546,570)	521,794	(141,146)	40,023	(141,146)
Diamond export duties	53,376	1,712	6	292	292	86	0	102	513	31	48	78	(492)	484	(2,894)	133	(2,894)
Other taxes	-	(57)	6	292	292	86	0	102	513	31	48	78	(492)	484	(2,894)	133	(2,894)
Stamp duties and fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unallocated tax revenue	(191)	(202,762)	(184,432)	3,621	(3,851)	7,585	(2,252)	2,164	10,554	7,517	3,195	(3,372)	3,195	8,761	1,962	8,761	
Total tax revenue (gross)	810,159,332	49,386,825	50,152,707	89,948,364	48,513,280	66,974,487	69,485,057	57,008,489	51,918,536	99,473,064	57,587,490	80,563,458	91,822,515	813,834,251	742,651,072	83,490,796	742,651,072
Less: SACU payments	42,151,276	10,537,819	10,537,819	10,537,819	10,537,819	10,537,819	10,537,819	10,537,819	10,537,819	10,537,819	10,537,819	10,537,819	10,537,819	42,151,276	21,759,964	21,759,964	
Total tax revenue (net of SACU payments)	767,998,056	38,849,006	39,614,888	79,410,545	38,000,000	56,436,668	58,947,238	46,470,670	41,380,717	88,935,245	47,049,671	70,025,639	81,284,696	771,682,975	720,891,108	61,730,832	720,891,108
Departmental revenue	14,475,055	582,00															