

Table 1 Revenue

R thousand	Revised estimate	2012/13										Year to date
		April	May	June	July	August	September	October	November	December		
Taxes on income, profits and capital gains	469 441 089	29 311 761	23 530 413	64 093 508	19 930 168	39 531 865	38 685 446	26 152 547	21 640 144	66 725 354	329 691 206	
Income tax on persons and individuals	282 000 000	21 116 155	21 277 665	20 310 980	17 813 319	25 389 543	21 604 396	21 719 831	19 328 458	24 213 707	192 774 054	
Tax on corporate income												
Companies	166 100 000	(80 143)	912 576	43 098 529	725 443	13 197 167	16 077 177	2 307 993	664 938	41 743 330	118 647 009	
Secondary tax on companies	18 800 000	8 137 420	492 285	152 999	132 490	211 916	104 156	101 274	95 738	97 132	9 525 411	
Withholding tax on dividends	-	524	721 371	339 713	1 043 465	540 508	636 518	1 895 952	1 542 309	493 071	7 213 480	
Tax on retirement funds	-	-	-	-	-	-	-	-	-	159	159	
Other												
Interest on overdue income tax	2 541 089	137 790	126 491	191 192	215 392	192 711	263 175	127 492	8 695	177 793	1 440 732	
Small business tax amnesty	-	15	25	36	59	20	23	5	7	162	351	
Taxes on payroll and workforce	11 400 000	858 668	714 785	1 024 446	951 758	1 005 031	919 460	954 131	1 034 758	1 127 660	8 590 698	
Skills development levy	11 400 000	858 668	714 785	1 024 446	951 758	1 005 031	919 460	954 131	1 034 758	1 127 660	8 590 698	
Taxes on property	7 885 000	647 400	711 829	697 382	684 045	666 719	656 401	783 299	829 442	589 375	6 265 531	
Estate, inheritance and gift taxes												
Donations tax	85 000	1 801	16 643	7 714	2 916	10 109	7 152	2 782	2 334	2 896	54 347	
Estate duty	800 000	32 248	96 493	60 333	61 975	52 025	86 426	70 720	87 545	83 792	631 556	
Taxes on financial and capital transactions												
Securities transfer tax	2 900 000	302 186	230 679	280 885	254 210	248 282	237 086	296 589	277 168	291 356	2 418 442	
Transfer duties	4 100 000	310 805	368 014	348 450	364 945	356 304	325 737	413 208	462 395	211 330	1 611 187	
Taxes on goods and services	294 433 000	17 253 760	22 484 306	21 615 327	24 993 541	22 449 236	26 162 909	25 193 122	24 685 996	27 693 518	215 531 715	
Value added tax	212 000 000	10 856 785	16 758 998	15 467 460	17 803 000	16 000 163	19 309 383	17 604 261	18 437 662	20 761 773	152 998 484	
Domestic VAT	241 000 000	19 287 953	20 101 884	18 142 074	20 134 584	19 666 639	20 484 646	19 377 003	20 333 536	20 752 331	178 280 650	
Import VAT	111 000 000	3 270 810	8 474 937	8 557 508	8 819 648	9 803 576	9 287 776	9 674 676	11 090 017	9 484 260	78 463 207	
Refunds	140 000 000	11 702 978	11 817 823	11 232 122	11 151 232	13 470 052	10 463 400	11 447 418	12 985 891	9 474 818	103 745 374	
Turnover tax for small businesses	2 000	117	210	93	31	2 147	816	187	93	9	3 703	
Specific excise duties												
Beer	8 459 096	330 277	605 986	617 450	614 111	605 089	631 451	705 317	822 394	810 030	5 742 104	
Traditional beer and traditional beer powder	1) 31 245	2 192	1 961	2 828	2 118	2 585	2 225	1 970	2 225	1 788	20 575	
Wine and other fermented beverages	1 945 434	116 458	127 546	151 496	154 256	120 566	160 135	165 134	164 681	205 914	1 257 676	
Spirits	3 745 971	292 485	263 883	297 600	396 301	219 123	178 569	452 416	288 107	322 271	2 710 756	
Cigarettes and cigarette tobacco	11 279 327	963 672	771 012	749 124	1 014 963	837 138	768 487	933 158	913 110	921 309	7 891 973	
Pipe tobacco and cigars	878 166	155 095	52 679	325	77 485	49 930	49 790	49 294	44 830	61 360	540 787	
Petroleum products	961 479	77 489	74 323	71 047	76 712	80 479	81 295	78 700	75 076	77 332	692 453	
Revenue from neighbouring countries	2) 1 199 282	172 221	-	207 137	114 134	-	252 080	(10 359)	60 204	203 052	989 498	
Ad valorem excise duties	2 050 000	430 763	34 211	1 944	510 184	3 671	105	603 899	295	75	1 585 078	
General fuel levy	4) 41 000 000	3 093 195	3 135 267	3 308 428	3 395 046	3 679 691	3 732 422	3 559 744	2 818 440	3 404 512	30 126 745	
Taxes on use of goods and on permission to use goods or perform activities												
Air departure tax	916 000	76 862	76 111	70 296	69 614	64 311	73 386	71 596	71 625	71 685	645 485	
Plastic bag levy	165 000	7 592	1 229	16 453	33 850	746	21 248	10 669	1 851	18 972	112 609	
Electricity levy	8 100 000	511 213	482 621	557 481	543 064	786 161	768 436	736 633	768 086	728 814	5 879 500	
Incandescent light bulb levy	150 000	6 925	13 442	7 679	6 357	10 551	10 983	16 587	12 047	9 515	93 787	
CO ₂ tax - motor vehicle emissions	1 500 000	141 384	85 114	88 656	168 256	94 845	85 666	213 599	101 566	97 837	1 077 303	
Other												
Universal Service Fund	50 000	15	13	29	14 059	551	36 433	8	102 822	250	154 179	
Taxes on international trade and transactions	38 239 620	1 315 844	2 508 612	2 702 126	2 949 833	3 325 401	3 053 256	3 928 340	3 725 519	3 326 573	26 835 505	
Import duties												
Customs duties	35 741 924	1 249 264	2 496 489	2 410 859	2 737 132	3 079 795	2 806 870	3 467 747	3 497 368	2 936 128	24 681 652	
Specific excise duties on imports	2 258 076	60 884	27 653	227 998	152 905	239 804	224 541	371 978	306 493	249 644	1 861 900	
Other												
Miscellaneous customs and excise receipts	5) 216 092	3 984	(15 530)	62 908	53 368	5 677	18 876	67 857	(79 664)	140 802	258 278	
Diamond export duties	23 528	1 712	-	360	6 429	125	2 969	20 757	1 323	-	33 674	
Other taxes	2 291	(57)	-	6	292	86	0	(12)	513	31	859	
Stamp duties and fees	2 291	(57)	-	6	292	86	0	(12)	513	31	859	
Unallocated tax revenue	6) -	(191)	202 762	(184 432)	3 621	(3 851)	7 585	(2 938)	2 164	10 554	35 274	
Total tax revenue (gross)	821 401 000	49 386 825	50 152 707	89 948 364	49 513 260	66 974 487	69 485 057	57 008 489	51 918 536	99 473 064	583 868 788	
Less: SACU payments	7) 42 151 276	10 537 819	-	10 537 819	-	-	-	10 537 819	-	-	31 613 457	
Total tax revenue (net of SACU payments)	779 249 724	38 849 006	50 152 707	89 948 364	38 975 441	66 974 487	69 485 057	46 470 670	51 918 536	99 473 064	552 247 331	
Departmental revenue	15 183 083	582 001	490 512	3 682 605	969 540	663 571	1 046 885	915 516	741 394	3 030 300	12 122 325	
Sales of goods and services other than capital assets												
Sales by market establishments	167 621	3 679	4 212	3 721	3 744	3 859	4 904	4 134	4 143	3 915	36 311	
Administrative fees	1 783 562	139 064	93 495	92 562	145 489	170 088	169 623	98 477	435 934	91 893	1 436 645	
Other sales	619 731	35 842	41 321	45 444	39 134	83 935	39 986	56 157	40 571	37 273	419 663	
Selling of scrap or waste and other used current goods	22 745	1 112	3 062	1 070	1 659	1 514	1 913	1 347	650	1 207	14 974	
Transfers received	280 389	-	5	133	280 366	(29 919)	11	387 696	223	46 439	684 953	
Fines penalties and forfeits	912 399	34 784	6 595	33 074	44 591	28 403	64 556	157 986	24 914	223 796	618 699	
Interest, dividends and rent on land												
Interest	3 099 471	321 432	246 943	249 209	179 474	307 622	173 856	157 454	165 725	120 437	1 922 151	
Dividends	1 304 038	-	-	931 707	-	-	-	1	(1)	735 014	1 666 721	
Rent on land	5 999 946	(233)	53 549	2 238 680	225 993	54 379	436 504	12 219	(43 039)	1 706 809	4 684 861	
Of which:												
Mineral and petroleum royalties	5 900 000	(859)	220	2 235 410	213 844	51 164	432 127	9 108	6 178	1 701 806	4 648 999	
Sales of capital assets	88 688	1 607	1 481	895	2 755	2 464	62 032	2 855	1 500	3 481	79 071	
Financial transactions in assets and liabilities	904 493	44 694	39 048	85 509	46 295	41 227	93 501	37 191	110 773	60 037	558 276	
Total national government revenue	8) 794 432 807	39 431 007	50 643 219	83 630 969	39 944 981	67 638 058	70 531 942	47 386 186	52 659 930	102 503 364	564 369 656	
Reconciliation to total net revenue and revenue collected on table 5												
Total national government revenue		39 431 007	50 643 219	83 630 969	39 944 981	67 638 058	70 531 942	47 386 186	52 659 930	102 503 364	564 369 656	
Departmental revenue received but not yet paid to the National Revenue Fund		(127 612)	125 891	(923 028)	840 153	14 762	(57 654)	(376 181)	655	9 237	(493 758)	
Revenue collected on behalf of the Provincial Authorities		22	30	29	30	35	84	259	1 350	1 877		
Revenue collected on behalf of the Road Accident Fund (RAF)		1 284 247	1 236 014	1 360 083	1 512 411	1 624 605	1 592 975	1 625 273	1 521 551	1 552 410	13 308 569	
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		935 054	930 787	1 150 010	1 039 675	1 092 436	1 137 968	1 233 673	1 663 072	1 335 429	10 518 105	
Total net revenue	41 522 718	52 935 941	52 935 941	95 218 063	43 337 250</							