

Table 1 Revenue

R thousand	2012/13										
	Budget estimate	April	May	June	July	August	September	October	November	Year to date	
Taxes on income, profits and capital gains	475 729 255	29 311 761	23 530 413	64 093 508	19 930 168	39 531 865	38 685 446	26 152 547	21 640 144	262 875 852	
Income tax on persons and individuals	285 969 650	21 116 155	21 277 665	20 310 980	17 813 319	25 389 543	21 604 396	21 719 831	19 328 458	168 560 346	
Tax on corporate income											
Companies	167 838 600	(80 143)	912 576	43 098 529	725 443	13 197 167	16 077 177	2 307 993	664 938	76 903 679	
Secondary tax on companies	19 050 000	8 137 420	492 285	152 999	132 490	211 916	104 156	101 274	95 738	9 428 278	
Withholding tax on dividends	-	524	721 371	339 773	1 043 465	540 508	636 518	1 895 952	1 542 309	6 720 420	
Tax on retirement funds	-	-	-	-	-	-	-	-	-	-	
Other											
Interest on overdue income tax	2 871 005	137 790	126 491	191 192	215 392	192 711	263 175	127 492	8 695	1 262 939	
Small business tax amnesty	-	15	25	36	59	20	23	5	7	189	
Taxes on payroll and workforce	11 131 211	858 668	714 785	1 024 446	951 758	1 005 031	919 460	954 131	1 034 758	7 463 039	
Skills development levy	11 131 211	858 668	714 785	1 024 446	951 758	1 005 031	919 460	954 131	1 034 758	7 463 039	
Taxes on property	8 627 127	647 040	711 829	697 382	684 045	666 719	656 401	783 299	829 442	5 676 157	
Estate, inheritance and gift taxes											
Donations tax	55 105	1 801	16 643	7 714	2 916	10 109	7 152	2 782	2 334	51 540	
Estate duty	1 220 731	32 248	96 493	60 333	61 975	52 025	86 426	70 720	87 545	547 764	
Taxes on financial and capital transactions											
Securities transfer tax	3 104 972	302 186	230 679	280 885	254 210	248 282	237 086	296 589	277 168	2 127 086	
Transfer duties	4 246 319	310 805	368 014	348 450	364 945	356 304	325 737	413 208	462 395	2 949 857	
Taxes on goods and services	294 554 204	17 253 760	22 484 306	21 615 327	24 993 541	22 449 236	26 162 909	25 193 122	24 685 996	184 838 197	
Value added tax	209 674 851	10 855 785	16 758 998	15 467 460	17 803 000	16 000 163	19 309 383	17 604 261	18 437 662	132 236 711	
Domestic VAT	242 674 851	19 287 953	20 101 884	18 142 074	20 134 584	19 666 639	20 484 646	19 377 003	20 333 536	157 528 319	
Import VAT	105 000 000	3 270 810	8 474 937	8 557 508	8 819 648	9 803 576	9 287 776	9 674 676	11 090 017	68 978 947	
Refunds	138 000 000	11 702 978	11 817 823	11 232 122	11 151 232	13 470 052	10 463 040	11 447 418	12 985 891	94 270 555	
Turnover tax for small businesses	10 000	117	210	93	31	2 147	816	187	93	3 694	
Specific excise duties											
Beer	8 476 896	330 277	605 986	617 450	614 111	605 089	631 451	705 317	822 394	4 932 075	
Traditional beer and traditional beer powder	40 896	2 192	1 961	2 628	2 118	2 585	2 225	1 970	3 109	18 787	
Wine and other fermented beverages	1 926 217	116 458	127 546	151 496	154 256	12 056	160 135	165 134	164 681	1 051 762	
Spirits	3 708 389	292 485	263 883	297 600	396 301	219 123	178 569	452 416	288 107	2 388 484	
Cigarettes and cigarette tobacco	11 735 043	983 672	771 012	749 124	1 014 963	837 138	768 487	933 158	913 110	6 970 664	
Pipe tobacco and cigars	796 955	155 095	52 679	325	77 485	49 930	49 790	49 294	44 830	479 427	
Petroleum products	1 096 369	77 489	74 323	71 047	76 712	80 479	81 295	78 700	75 076	615 121	
Revenue from neighbouring countries	991 665	172 221	-	207 137	114 134	-	252 080	(10 329)	60 204	795 447	
Ad valorem excise duties	1 999 920	430 783	34 211	1 944	510 184	3 671	105	603 809	295	1 585 003	
General fuel levy	42 775 510	3 093 195	3 135 267	3 308 428	3 395 046	3 679 691	3 732 422	3 559 744	2 818 440	26 722 234	
Taxes on use of goods and on permission to use goods or perform activities											
Air departure tax	750 298	76 862	76 111	70 296	69 614	64 311	73 386	71 596	71 625	573 800	
Plastic bag levy	149 725	7 592	1 229	16 453	33 850	746	21 248	10 669	1 851	93 637	
Electricity levy	8 601 470	511 213	482 621	557 481	543 064	786 161	768 436	736 633	768 086	5 153 694	
Incandescent light bulb levy	110 000	6 925	13 142	7 679	6 357	10 551	10 983	16 597	12 047	84 282	
CO ₂ tax - motor vehicle emissions	1 610 000	141 384	85 114	88 656	168 256	94 845	85 666	213 959	101 566	979 446	
Other											
Universal Service Fund	100 000	15	13	29	14 059	551	36 433	8	102 822	153 929	
Taxes on international trade and transactions	36 359 265	1 315 844	2 508 612	2 702 126	2 949 833	3 325 401	3 053 256	3 928 340	3 725 519	23 508 931	
Import duties											
Customs duties	36 160 000	1 249 264	2 496 489	2 410 859	2 737 132	3 079 795	2 806 870	3 467 747	3 497 368	21 745 525	
Specific excise duties on imports	-	60 884	27 653	227 998	152 905	239 804	224 541	371 978	306 493	1 612 256	
Other											
Miscellaneous customs and excise receipts	149 592	3 984	(15 530)	62 908	53 368	5 677	18 876	67 857	(79 664)	117 476	
Diamond export duties	49 673	1 712	-	360	6 429	125	2 969	20 757	1 323	33 674	
Other taxes	-	(57)	-	6	292	86	0	(12)	513	828	
Stamp duties and fees	-	(57)	-	6	292	86	0	(12)	513	828	
Unallocated tax revenue	-	(191)	202 762	(184 432)	3 621	(3 851)	7 585	(2 338)	2 164	24 721	
Total tax revenue (gross)	826 401 062	49 386 825	50 152 707	89 948 364	49 513 260	66 974 487	69 485 057	57 008 489	51 918 536	484 387 725	
Less: SARS payments	42 151 276	10 537 819	10 537 819	-	10 537 819	-	10 537 819	-	10 537 819	31 613 457	
Total tax revenue (net of SACU payments)	784 249 786	38 849 006	50 152 707	89 948 364	38 975 441	66 974 487	69 485 057	46 470 670	51 918 536	452 774 268	
Departmental revenue	15 090 964	582 001	490 512	3 682 605	969 540	663 571	1 046 885	915 516	741 394	9 092 025	
Sales of goods and services other than capital assets											
Sales by market establishments	43 194	3 679	4 212	3 721	3 744	3 859	4 904	4 134	4 143	32 397	
Administrative fees	1 727 650	139 084	93 495	92 562	145 489	170 088	169 623	98 477	435 934	1 344 752	
Other sales	606 150	35 842	41 321	45 444	39 134	83 935	39 986	56 157	40 571	382 391	
Selling of scrap or waste and other used current goods	31 063	1 112	3 862	1 670	1 699	1 514	1 913	1 347	650	13 767	
Transfers received	168 561	-	5	133	280 366	(29 919)	11	387 696	223	638 514	
Fines penalties and forfeits	951 887	34 784	6 595	33 074	44 591	28 403	64 556	157 986	24 914	394 903	
Interest, dividends and rent on land											
Interest	2 384 178	321 432	246 943	249 209	179 474	307 622	173 856	157 454	165 725	1 801 714	
Dividends	1 726 400	-	-	931 707	-	-	-	1	(1)	931 707	
Rent on land	6 563 092	(233)	53 549	2 238 680	225 993	54 379	436 504	12 219	(43 039)	2 978 052	
Of which:											
Mineral and petroleum royalties	6 510 000	(859)	220	2 235 410	213 844	51 164	432 127	9 108	6 178	2 947 193	
Sales of capital assets	64 294	1 807	1 481	895	2 755	2 464	62 032	2 855	1 500	75 589	
Financial transactions in assets and liabilities	824 495	44 594	39 048	85 509	46 295	41 227	93 501	37 191	110 773	498 239	
Total national government revenue	799 340 750	39 431 007	50 643 219	93 630 969	39 944 961	67 638 058	70 531 942	47 386 186	52 659 930	461 866 292	
Reconciliation to total net revenue and revenue collected on table 5											
Total national government revenue		39 431 007	50 643 219	93 630 969	39 944 961	67 638 058	70 531 942	47 386 186	52 659 930	461 866 292	
Departmental revenue received but not yet paid to the National Revenue Fund		(127 612)	125 891	(923 028)	840 153	14 782	(57 654)	(376 181)	655	(502 965)	
Revenue collected on behalf of the Provincial Authorities		22	30	29	30	35	37	84	259	526	
Revenue collected on behalf of the Road Accident Fund (RAF)		1 284 247	1 236 014	1 360 083	1 512 411	1 624 605	1 592 975	1 625 273	1 521 551	11 757 159	
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		935 054	930 787	1 150 010	1 039 675	1 092 436	1 137 968	1 233 673	1 663 072	9 182 676	
Total net revenue	41 522 718	52 935 941	95 218 063	43 337 250	70 369 917	73 205 268	49 869 034	55 845 467	482 303 659		
Cash balance National Revenue Fund	(76 834)	119 243	560 445	(938 433)	464 585	427 409	(420 816)	(4 224 637)	(4 089 038)		
Provincial revenue collected by SARS and transferred by National Treasury for October	(29)	(22)	(30)	(29)	(29)	(29)	(29)	(84)	(84)		
Direct transfer from National Revenue Fund to the Road Accident Fund	(1 496 409)	(1 284 247)	(1 284 247)	(1 360 083)	(1 512 411)	(1 624 605)	(1 592 975)	(1 625 273)	(1 170 250)		
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund	(1 047 057)	(1 004 019)	(994 217)	(1 106 653)	(1 065 536)	(1 158 506)	(1 263 563)	(1 312 122)	(8 951 673)		
Recovery of criminal assets added as part of cash revenue in statement 5	943	(29 262)	2 288	(22 068)	(3 113)	7 161	3 282	(45 241)	(86 010)		
Revenue collected according to table 5	38 903 332	50 737 634	93 502 302	39 909 984	68 253 412	70 856 727	46 594 890</				