

**Table 1 Revenue**

R thousand	2012/13								
	Budget estimate	April	May	June	July	August	September	October	Year to date
<b>Taxes on income, profits and capital gains</b>	<b>475 729 255</b>	<b>29 311 761</b>	<b>23 530 413</b>	<b>64 093 508</b>	<b>19 930 168</b>	<b>39 531 865</b>	<b>38 685 446</b>	<b>26 152 547</b>	<b>241 235 708</b>
Income tax on persons and individuals	285 969 650	21 116 155	21 277 665	20 310 980	17 813 319	25 389 543	21 604 396	21 719 831	149 231 889
Tax on corporate income									
Companies	167 838 600	(80 143)	912 576	43 098 529	725 443	13 197 167	16 077 177	2 307 993	76 238 742
Secondary tax on companies	19 050 000	8 137 420	492 285	152 999	132 490	211 916	104 156	101 274	9 332 541
Withholding tax on dividends	-	524	721 371	339 773	1 043 465	540 508	636 518	1 895 952	5 178 110
Tax on retirement funds	-	-	-	-	-	-	-	-	-
Other									
Interest on overdue income tax	2 871 005	137 790	126 491	191 192	215 392	192 711	263 175	127 492	1 254 244
Small business tax amnesty	-	15	25	36	59	20	23	5	183
<b>Taxes on payroll and workforce</b>	<b>11 131 211</b>	<b>858 668</b>	<b>714 785</b>	<b>1 024 446</b>	<b>951 758</b>	<b>1 005 031</b>	<b>919 460</b>	<b>954 131</b>	<b>6 428 280</b>
Skills development levy	11 131 211	858 668	714 785	1 024 446	951 758	1 005 031	919 460	954 131	6 428 280
<b>Taxes on property</b>	<b>8 627 127</b>	<b>647 040</b>	<b>711 829</b>	<b>697 382</b>	<b>684 045</b>	<b>666 719</b>	<b>656 401</b>	<b>783 299</b>	<b>4 846 715</b>
Estate, inheritance and gift taxes									
Donations tax	55 105	1 801	16 643	7 714	2 916	10 109	7 152	2 782	49 117
Estate duty	1 220 731	32 248	96 493	60 333	61 975	52 025	86 426	70 720	460 219
Taxes on financial and capital transactions									
Securities transfer tax	3 104 972	302 186	230 679	280 885	254 210	248 282	237 086	296 589	1 849 917
Transfer duties	4 246 319	310 805	368 014	348 450	364 945	356 304	325 737	413 208	2 487 462
<b>Taxes on goods and services</b>	<b>294 554 204</b>	<b>17 253 760</b>	<b>22 484 306</b>	<b>21 615 327</b>	<b>24 993 541</b>	<b>22 449 236</b>	<b>26 162 909</b>	<b>25 193 122</b>	<b>160 152 201</b>
Value added tax	209 674 851	10 855 785	16 758 998	15 467 460	17 803 000	16 000 163	19 309 383	17 604 261	113 799 049
Domestic VAT	242 674 851	19 287 953	20 101 884	18 142 074	20 134 584	19 666 639	20 484 646	19 377 003	137 194 782
Import VAT	105 000 000	3 270 810	8 474 937	8 557 508	8 819 648	9 803 576	9 277 776	9 674 676	57 888 931
Refunds	138 000 000	11 702 978	11 817 823	11 232 122	11 151 232	13 470 052	10 463 040	11 447 418	81 284 664
Turnover tax for small businesses	10 000	117	210	93	31	2 147	816	187	3 601
Specific excise duties									
Beer	8 476 896	330 277	605 986	617 450	614 111	605 089	631 451	705 317	4 109 681
Traditional beer and traditional beer powder	40 896	2 192	1 961	2 628	2 118	2 585	2 225	1 970	15 679
Wine and other fermented beverages	1 926 217	116 458	127 546	151 496	154 256	12 056	160 135	165 134	887 081
Spirits	3 708 389	292 485	263 883	297 600	396 301	219 123	178 569	452 416	2 100 378
Cigarettes and cigarette tobacco	11 735 043	983 672	771 012	749 124	1 014 963	837 138	768 487	933 158	6 057 554
Pipe tobacco and cigars	796 955	155 095	52 679	325	77 485	49 930	49 790	49 294	434 597
Petroleum products	1 096 369	77 489	74 523	71 047	76 712	80 479	81 295	78 700	540 045
Revenue from neighbouring countries	991 665	172 221	-	207 137	114 134	-	252 080	(10 329)	733 244
Ad valorem excise duties	1 999 920	430 783	34 211	1 944	510 184	3 671	105	603 809	1 584 707
General fuel levy	42 775 510	3 093 195	3 135 267	3 308 428	3 395 046	3 679 691	3 732 422	3 559 744	23 903 793
Taxes on use of goods and on permission to use goods or perform activities									
Air departure tax	750 298	76 862	76 111	70 296	69 614	64 311	73 386	71 596	502 176
Plastic bag levy	149 725	7 592	1 229	16 453	33 850	746	21 248	10 669	91 787
Electricity levy	8 601 470	511 213	482 621	557 481	543 064	786 161	768 436	736 633	4 385 608
Incandescent light bulb levy	110 000	6 925	13 142	7 679	6 357	10 551	10 983	16 597	72 234
CO <sub>2</sub> tax - motor vehicle emissions	1 610 000	141 384	85 114	88 656	168 256	94 845	85 666	213 959	877 880
Other									
Universal Service Fund	100 000	15	13	29	14 059	561	36 433	8	51 107
<b>Taxes on international trade and transactions</b>	<b>36 359 265</b>	<b>1 315 844</b>	<b>2 508 612</b>	<b>2 702 126</b>	<b>2 949 833</b>	<b>3 325 401</b>	<b>3 053 256</b>	<b>3 928 340</b>	<b>19 783 412</b>
Import duties									
Customs duties	36 160 000	1 249 264	2 496 489	2 410 859	2 737 132	3 079 795	2 806 870	3 467 747	18 248 157
Specific excise duties on imports	-	60 884	27 653	227 998	152 905	239 804	224 541	371 978	1 305 764
Other									
Miscellaneous customs and excise receipts	149 592	3 984	(15 530)	62 908	53 368	5 677	18 876	67 857	197 140
Diamond export duties	49 673	1 712	-	360	6 429	125	2 969	20 757	32 352
Other taxes	-	(57)	-	6	292	86	0	(12)	315
Stamp duties and fees	-	(57)	-	6	292	86	0	(12)	315
<b>Unallocated tax revenue</b>	<b>6)</b>	<b>(191)</b>	<b>202 762</b>	<b>(184 432)</b>	<b>3 621</b>	<b>(3 851)</b>	<b>7 585</b>	<b>(2 938)</b>	<b>22 557</b>
<b>Total tax revenue (gross)</b>	<b>826 401 062</b>	<b>49 386 825</b>	<b>50 152 707</b>	<b>89 948 364</b>	<b>49 513 260</b>	<b>66 974 487</b>	<b>69 485 057</b>	<b>57 008 489</b>	<b>432 469 188</b>
<b>Less: SACU payments</b>	<b>7)</b>	<b>42 151 276</b>	<b>10 537 819</b>	<b>-</b>	<b>10 537 819</b>	<b>-</b>	<b>-</b>	<b>10 537 819</b>	<b>31 615 457</b>
<b>Total tax revenue (net of SACU payments)</b>	<b>784 249 786</b>	<b>38 849 006</b>	<b>50 152 707</b>	<b>89 948 364</b>	<b>38 975 441</b>	<b>66 974 487</b>	<b>69 485 057</b>	<b>46 470 670</b>	<b>400 853 731</b>
<b>Departmental revenue</b>	<b>15 099 964</b>	<b>582 001</b>	<b>490 512</b>	<b>3 682 605</b>	<b>969 540</b>	<b>663 571</b>	<b>1 046 885</b>	<b>915 916</b>	<b>8 350 631</b>
Sales of goods and services other than capital assets									
Sales by market establishments	43 194	3 679	4 212	3 721	3 744	3 859	4 904	4 134	28 254
Administrative fees	1 727 650	130 084	93 495	92 562	145 489	170 088	169 623	98 477	908 818
Other sales	606 150	35 842	41 321	45 444	39 134	83 935	39 986	56 157	341 819
Selling of scrap or waste and other used current goods	31 063	1 112	3 862	1 670	1 699	1 514	1 913	1 347	13 117
Transfers received	168 561	-	5	133	280 366	(29 919)	11	387 696	638 291
Fines penalties and forfeits	951 887	34 784	6 595	33 074	44 591	28 403	64 556	157 986	369 989
Interest, dividends and rent on land									
Interest	2 384 178	321 432	246 943	249 209	179 474	307 622	173 856	157 454	1 635 989
Dividends	1 726 400	-	931 707	-	-	-	-	1	931 709
Rent on land	6 563 092	(233)	53 549	2 238 680	225 993	54 379	436 504	12 219	3 021 091
Of which:									
Mineral and petroleum royalties	6 510 000	(859)	220	2 235 410	213 844	51 164	432 127	9 108	2 941 015
Sales of capital assets	64 294	1 607	1 481	895	2 755	2 464	62 032	2 855	74 089
Financial transactions in assets and liabilities	824 495	44 694	39 048	85 509	46 295	41 227	93 501	37 191	387 465
<b>Total national government revenue</b>	<b>8)</b>	<b>799 340 750</b>	<b>39 431 007</b>	<b>50 643 219</b>	<b>93 630 969</b>	<b>39 944 981</b>	<b>67 638 058</b>	<b>70 531 942</b>	<b>47 386 186</b>
<b>Reconciliation to total net revenue and revenue collected on table 5</b>									
<b>Total national government revenue</b>		<b>39 431 007</b>	<b>50 643 219</b>	<b>93 630 969</b>	<b>39 944 981</b>	<b>67 638 058</b>	<b>70 531 942</b>	<b>47 386 186</b>	<b>409 206 362</b>
Departmental revenue received but not yet paid to the National Revenue Fund		(127 612)	125 891	(923 028)	840 153	14 782	(57 654)	(376 181)	(503 650)
Revenue collected on behalf of the Provincial Authorities		22	30	29	30	35	37	84	267
Revenue collected on behalf of the Road Accident Fund (RAF)		1 284 247	1 236 014	1 360 083	1 512 411	1 624 605	1 592 975	1 625 273	10 235 608
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		935 054	930 787	1 150 010	1 039 675	1 092 436	1 137 968	1 233 673	7 519 603
<b>Total net revenue</b>		<b>41 522 718</b>	<b>52 935 941</b>	<b>95 218 063</b>	<b>43 337 250</b>	<b>70 369 917</b>	<b>73 205 268</b>	<b>49 869 034</b>	<b>426 458 191</b>
Cash balance National Revenue Fund		(76 834)	119 243	560 445	(938 433)	464 585	427 409	(420 816)	135 599
Provincial revenue collected by SARS and transferred by National Treasury for September		(29)	(22)	(30)	(29)	(30)	-	(72)	(212)
Direct transfer from National Revenue Fund to the Road Accident Fund		(1 496 409)	(1 284 247)	(1 284 247)	(1 360 083)	(1 512 411)	(1 624 605)	(1 592 975)	(10 154 977)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(1 047 057)	(1 004 019)	(994 217)	(1 106 653)	(1 065 536)	(1 158 506)	(1 263 563)	(7 639 551)
Recovery of criminal assets added as part of cash revenue in statement 5		943	(29 262)	2 288	(22 068)	(3 113)	7 161	3 282	(40 769)
<b>Revenue collected according to table 5</b>		<b>38 903 332</b>	<b>50 737 634</b>	<b>93 502 302</b>	<b>39 909 984</b>	<b>68 253 412</b>	<b>70 856 727</b>	<b>46 594 890</b>	<b>408 758 281</b>

1) Previously known as sorghum beer and sorghum powder

2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3) Excise duties collected by the BLNS countries

4) Include SARS recoupment of Road Accident Fund levies

5) Customs and excise miscellaneous revenue; provisional payments, state warehouse rent, licence fees and interest

6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

7) Payments in terms of Customs Union agreements

8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database