

**Table 1 Revenue**

R thousand	2012/13			2011/12		
	Budget estimate	June	Year to date	Preliminary outcome	June	Year to date
<b>Taxes on income, profits and capital gains</b>	<b>475 729 255</b>	<b>64 093 508</b>	<b>116 935 682</b>	<b>426 583 730</b>	<b>57 243 576</b>	<b>99 075 047</b>
Income tax on persons and individuals	285 969 650	20 310 980	62 704 800	250 368 527	18 244 928	54 921 968
Tax on corporate income						
Companies	167 838 600	43 098 529	43 930 962	151 563 104	37 934 169	39 145 294
Secondary tax on companies	19 050 000	152 999	8 782 704	21 965 408	855 545	4 303 472
Withholding tax on dividends	-	339 773	1 061 668	-	-	-
Tax on retirement funds	-	-	-	6 666	(713)	(1 117)
Other						
Interest on overdue income tax	2 871 005	191 192	455 473	2 659 695	209 963	705 885
Small business tax amnesty	-	36	76	330	(316)	(455)
<b>Taxes on payroll and workforce</b>	<b>11 131 211</b>	<b>1 024 446</b>	<b>2 597 899</b>	<b>10 173 133</b>	<b>706 782</b>	<b>2 434 435</b>
Skills development levy	11 131 211	1 024 446	2 597 899	10 173 133	706 782	2 434 435
<b>Taxes on property</b>	<b>8 627 127</b>	<b>697 382</b>	<b>2 056 251</b>	<b>7 817 499</b>	<b>708 163</b>	<b>2 003 820</b>
Estate, inheritance and gift taxes						
Donations tax	55 105	7 714	26 158	52 657	14 495	18 826
Estate duty	1 220 731	60 333	189 074	1 045 163	147 696	257 444
Taxes on financial and capital transactions						
Securities transfer tax	3 104 972	280 885	813 750	2 886 114	189 270	652 944
Transfer duties	4 246 319	348 450	1 027 269	3 833 565	356 702	1 074 606
<b>Taxes on goods and services</b>	<b>294 554 204</b>	<b>21 615 327</b>	<b>61 353 393</b>	<b>263 968 977</b>	<b>18 943 915</b>	<b>54 384 475</b>
Value added tax	209 674 851	15 467 460	43 082 243	191 013 999	13 437 502	37 736 587
Domestic VAT	242 674 851	18 142 074	57 531 911	220 208 932	16 210 780	51 626 180
Import VAT	105 000 000	8 557 508	20 303 255	101 812 632	6 928 885	17 877 050
Refunds	138 000 000	11 232 122	34 752 923	131 007 566	9 702 163	31 766 643
Turnover tax for small businesses	10 000	93	420	5 703	33	53
Specific excise duties						
Beer	8 476 896	617 450	1 553 713	7 602 586	568 585	1 449 825
Traditional beer and traditional beer powder	40 896	2 628	6 781	33 744	3 014	9 363
Wine and other fermented beverages	1 926 217	151 496	395 500	1 875 112	128 058	359 927
Spirits	3 708 389	297 600	853 968	3 399 455	293 594	911 511
Cigarettes and cigarette tobacco	11 735 043	749 124	2 503 808	10 172 575	651 254	2 275 209
Pipe tobacco and cigars	796 955	325	208 099	628 820	283	101 862
Petroleum products	1 096 369	71 047	222 859	924 433	76 266	229 275
Revenue from neighbouring countries	991 665	207 137	379 358	812 935	-	136 793
Ad valorem excise duties	1 999 920	1 944	466 938	1 828 347	(207)	441 678
General fuel levy	42 775 510	3 308 428	9 536 890	36 589 069	3 049 033	8 750 731
Taxes on use of goods and on permission to use goods or perform activities						
Air departure tax	750 298	70 296	223 269	762 417	53 779	174 593
Plastic bag levy	149 725	16 453	25 274	63 832	39 079	116 434
Electricity levy	8 601 470	557 841	1 551 315	6 429 722	542 230	1 467 936
Incandescent light bulb levy	110 000	7 679	27 746	143 787	9 938	22 136
CO <sub>2</sub> tax - motor vehicle emissions	1 610 000	88 656	315 154	1 617 353	89 533	198 209
Other						
Universal Service Fund	100 000	29	57	75 088	1 941	2 443
<b>Taxes on international trade and transactions</b>	<b>36 359 265</b>	<b>2 702 126</b>	<b>6 526 582</b>	<b>34 103 225</b>	<b>1 988 663</b>	<b>5 329 899</b>
Import duties						
Customs duties	36 160 000	2 410 859	6 156 612	34 173 427	2 311 057	5 608 386
Specific excise duties on imports	-	227 998	316 535	-	-	-
Other						
Miscellaneous customs and excise receipts	149 592	62 908	51 362	(134 432)	(326 120)	(286 162)
Diamond export duties	49 673	360	2 072	64 230	3 726	7 675
<b>Other taxes</b>	<b>-</b>	<b>6</b>	<b>(51)</b>	<b>(2 893)</b>	<b>1 458</b>	<b>1 877</b>
Stamp duties and fees	-	6	(51)	(2 893)	1 458	1 877
<b>Unallocated tax revenue</b>	<b>-</b>	<b>(184 432)</b>	<b>18 139</b>	<b>7 402</b>	<b>(2 900)</b>	<b>(8 789)</b>
<b>Total tax revenue (gross)</b>	<b>826 401 062</b>	<b>89 948 364</b>	<b>189 487 896</b>	<b>742 651 073</b>	<b>79 589 657</b>	<b>163 220 764</b>
Less: SACU payments	42 151 276	-	10 537 819	21 759 964	-	5 439 991
<b>Total tax revenue (net of SACU payments)</b>	<b>784 249 786</b>	<b>89 948 364</b>	<b>178 950 077</b>	<b>720 891 109</b>	<b>79 589 657</b>	<b>157 780 773</b>
<b>Departmental revenue</b>	<b>15 090 964</b>	<b>3 682 605</b>	<b>4 755 118</b>	<b>18 912 702</b>	<b>2 610 803</b>	<b>3 493 251</b>
Sales of goods and services other than capital assets						
Sales by market establishments	43 194	3 721	11 613	51 254	3 550	10 913
Administrative fees	1 727 650	92 562	325 142	2 234 452	85 731	252 192
Other sales	806 150	45 444	122 607	544 956	66 473	137 071
Selling of scrap or waste and other used current goods	31 063	1 670	6 644	97 662	4 076	7 797
Transfers received	168 561	133	138	390 295	-	-
Fines penalties and forfeits	951 887	33 074	74 453	867 291	27 299	230 758
Interest, dividends and rent on land						
Interest	2 384 178	249 209	817 584	2 797 461	97 346	404 851
Dividends	1 726 400	931 707	931 707	1 594 932	-	-
Rent on land	6 563 092	2 238 680	2 291 996	5 828 217	2 276 695	2 324 596
Of which:						
Mineral and petroleum royalties	6 510 000	2 235 410	2 454 631	5 611 854	2 270 953	2 273 520
Sales of capital assets	64 294	895	3 982	36 768	429	1 184
Financial transactions in assets and liabilities	824 495	85 509	169 252	4 469 414	49 203	123 889
<b>Total national government revenue</b>	<b>799 340 750</b>	<b>93 630 969</b>	<b>183 705 195</b>	<b>739 803 811</b>	<b>82 200 460</b>	<b>161 274 024</b>
<b>Reconciliation to total net revenue and revenue collected on table 5</b>						
<b>Total national government revenue</b>		<b>93 630 969</b>	<b>183 705 195</b>	<b>739 803 811</b>	<b>82 200 460</b>	<b>161 274 024</b>
Departmental revenue received but not yet paid to the National Revenue Fund		(923 028)	(924 750)	567 505	212 344	372 780
Revenue collected on behalf of the Provincial Authorities		29	81	3 290	127	432
Revenue collected on behalf of the Road Accident Fund (RAF)		1 360 083	3 880 344	16 628 018	1 339 860	3 878 569
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		1 150 010	3 015 851	12 183 956	972 557	2 798 251
<b>Total net revenue</b>		<b>95 218 063</b>	<b>189 676 721</b>	<b>769 186 580</b>	<b>84 725 348</b>	<b>168 324 056</b>
Cash balance National Revenue Fund		560 445	602 855	(137 305)	220 507	(294 042)
Provincial revenue collected by SARS and transferred by National Treasury for May		(30)	(81)	(3 484)	(170)	(528)
Direct transfer from National Revenue Fund to the Road Accident Fund		(1 284 247)	(4 064 903)	(16 371 406)	(1 348 670)	(3 778 505)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(994 217)	(3 045 293)	(12 130 825)	(969 958)	(2 855 252)
Recovery of criminal assets added as part of cash revenue in statement 5		2 288	(26 031)	17 333	872	1 842
<b>Revenue collected according to table 5</b>		<b>93 502 302</b>	<b>183 143 268</b>	<b>740 560 893</b>	<b>82 627 929</b>	<b>161 397 571</b>

1) Previously known as sorghum beer and sorghum powder

2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3) Excise duties collected by the BLNS countries

4) Include SARS recoupment of Road Accident Fund levies

5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest

6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

7) Payments in terms of Customs Union agreements

8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database