

Table 1 Revenue

	2011/12												Year to date	
R thousand	Revised estimate	April	May	June	July	August	September	October	November	December	January	February	March	Year to date
Taxes on income, profits and capital gains	423,805,031	20,882,575	20,948,896	57,243,576	19,692,482	37,297,893	36,422,984	23,466,866	20,793,961	69,132,082	27,309,991	44,789,440	48,602,984	426,583,730
Income tax on persons and individuals	249,700,000	18,623,985	18,053,055	18,244,928	17,639,173	22,500,701	20,490,756	19,426,126	18,757,052	21,200,956	24,400,976	26,831,920	29,899,899	250,388,527
Taxes on corporate income	152,000,000	205,414	1,005,711	37,534,169	267,762	12,380,522	14,533,349	1,124,072	405,924	46,650,272	1,034,953	16,640,817	19,380,139	151,563,104
Companies	15,000,000	1,836,440	1,611,487	855,545	1,630,799	2,231,464	1,192,673	2,725,772	1,681,775	722,452	1,750,667	1,154,407	4,572,288	21,965,408
Secondary tax on companies	-	(404)	-	(713)	19	3,097	923	-	18	61	-	-	3,664	6,666
Tax on retirement funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	2,605,031	217,244	278,678	209,963	154,597	182,051	205,238	190,896	(50,851)	237,951	123,266	162,611	748,051	2,659,695
Interest on overdue income tax	-	(104)	(35)	(316)	131	59	45	-	42	390	129	45	(58)	330
Small business tax amnesty	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes on payroll and workforce	10,100,000	763,116	964,537	706,782	790,926	817,325	929,807	769,717	748,779	938,760	962,670	805,868	974,846	10,173,133
Skills development levy	10,100,000	763,116	964,537	706,782	790,926	817,325	929,807	769,717	748,779	938,760	962,670	805,868	974,846	10,173,133
Taxes on property	7,870,000	607,351	688,306	708,163	699,979	704,128	623,321	774,605	751,304	470,760	546,556	667,798	663,228	7,817,590
Estate, inheritance and gift taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Donations tax	50,000	918	3,413	14,495	3,576	6,904	2,643	3,434	3,940	965	901	1,680	9,789	52,657
Estate duty	1,110,000	46,531	63,217	147,696	69,664	84,142	69,477	144,725	155,096	76,417	33,044	85,618	69,736	1,045,163
Taxes on financial and capital transactions	2,840,000	239,177	224,497	189,270	244,300	256,736	235,378	329,979	239,099	199,409	247,040	250,212	231,016	2,886,114
Securities transfer tax	3,870,000	320,725	397,179	356,702	292,640	356,345	315,824	296,467	353,169	193,969	267,571	330,288	325,866	3,833,565
Transfer duties	264,649,769	18,457,084	16,983,476	16,983,476	16,983,476	20,106,901	19,751,940	24,811,129	24,639,105	24,493,466	24,291,580	21,278,946	28,766,166	263,968,977
Taxes on goods and services	190,815,000	12,803,411	11,495,674	13,437,502	15,245,653	14,462,703	14,102,139	18,064,851	18,702,093	18,232,802	17,153,819	15,218,288	22,095,064	191,013,999
Value added tax	220,211,257	17,359,807	18,055,093	16,210,780	17,328,154	17,620,376	18,658,841	17,693,136	19,223,403	18,737,047	21,437,766	18,075,002	19,572,426	220,289,332
Domestic VAT	101,999,893	4,668,103	6,280,062	6,528,885	6,152,892	7,604,752	8,767,194	9,257,913	9,384,092	9,392,751	8,099,248	8,969,672	14,307,067	101,812,532
Import VAT	131,396,150	9,224,498	12,839,982	9,702,163	10,835,394	10,762,424	13,223,896	8,886,199	9,905,403	9,532,997	12,383,195	11,828,986	11,784,429	131,007,566
Refunds	5,000	20	-	33	91	421	-	151	61	53	112	314	846	5,703
Turnover tax for small businesses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Specific excise duties	7,555,000	297,230	584,010	568,585	558,841	515,767	515,337	645,899	696,065	791,480	769,769	687,719	971,885	7,602,596
Beer	36,621	2,950	3,399	3,014	3,017	2,772	3,309	3,203	3,134	2,808	2,066	2,101	2,971	33,744
Traditional beer and traditional beer powder	1,955,372	117,915	113,954	128,058	135,436	102,228	126,225	167,556	161,424	165,911	223,276	331,238	193,442	1,875,112
Wine and other fermented beverages	3,319,988	345,043	272,874	293,594	275,741	150,063	155,371	151,537	318,157	299,268	338,229	342,725	456,853	3,399,455
Spirits	10,474,787	971,821	652,134	665,254	719,008	853,454	767,315	882,850	856,199	895,598	976,213	1,067,689	977,680	10,112,715
Cigarettes and cigarette tobacco	668,729	83,546	18,033	283	55,494	42,652	125,443	47,784	64,427	56,834	64,233	32,590	37,500	628,820
Pipe tobacco and cigars	926,000	75,318	77,691	76,266	75,339	77,032	77,660	76,838	76,164	76,524	79,810	77,614	78,124	924,433
Petroleum products	29	-	-	-	-	-	-	-	-	-	-	-	-	29
Revenue from neighbouring countries	943,503	-	136,793	-	190,367	(36,192)	-	242,968	(101,776)	139,853	123,234	(135,759)	253,278	812,935
Ad valorem excise duties	1,814,645	401,463	40,422	(207)	332,344	31,943	312	507,215	4,170	2,541	490,361	1,719	16,062	1,828,347
Levies on fuel	37,180,000	2,767,344	2,934,354	3,048,033	3,047,493	3,197,953	3,148,439	3,112,721	3,131,505	3,091,706	3,154,498	2,956,740	2,997,282	36,588,089
Taxes on use of goods and on permission to use goods or perform activities	730,124	58,913	61,811	53,779	55,357	54,838	57,913	66,144	68,550	69,907	66,603	72,412	67,190	762,417
Air departure tax	25,000	74,592	2,763	39,079	(187,843)	1,131	18,888	6,121	3,344	29,013	44,693	1,192	20,849	53,832
Plastic bag levy	6,430,000	419,467	506,239	542,230	576,495	555,670	538,604	534,545	547,298	537,622	525,127	505,667	520,318	6,420,722
Excise duty levy	105,000	4,231	7,967	9,538	6,223	11,602	8,303	14,860	14,335	12,531	14,476	7,544	31,777	143,787
Indandecent light bulb levy	1,565,000	33,820	74,856	89,533	303,349	82,469	85,755	270,226	94,013	89,865	243,802	105,373	144,292	1,617,333
CO ₂ tax - motor vehicle emissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	100,000	-	502	1,941	42,875	2,384	718	24,670	-	490	810	-	698	75,088
Universal Service Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes on international trade and transactions	32,310,000	1,273,086	2,068,150	1,988,663	2,441,832	2,892,340	2,774,760	3,074,127	3,480,058	3,167,912	2,913,179	3,547,083	4,882,835	34,103,225
Import duties	32,260,000	1,248,234	2,049,095	2,311,057	2,480,727	2,859,540	2,739,654	3,033,087	3,435,319	3,114,357	2,907,099	3,577,865	4,417,393	34,173,427
Customs duties	5,000	21,314	18,644	(326,120)	(44,031)	32,800	16,428	33,500	44,739	53,556	4,109	(36,107)	46,737	(134,432)
Miscellaneous customs and excise receipts	45,000	3,538	411	1,728	4,335	-	18,678	7,540	-	-	1,572	5,325	18,705	64,230
Diamond export duties	-	358	61	1,458	204	(3,379)	424	24	(4)	-	-	(2,048)	134	(2,893)
Other taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stamp duties and fees	-	358	61	1,458	204	(3,379)	424	24	(4)	-	-	(2,048)	134	(2,893)
Unallocated tax revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total tax revenue (gross)	738,734,800	41,994,179	41,838,958	79,589,657	45,062,329	61,750,106	60,434,851	52,963,434	50,411,655	98,209,735	56,029,473	71,078,939	83,490,796	742,651,073
Less: SACU payments	71,769,751	3,438,991	4,539,991	-	-	5,439,991	-	-	-	-	-	-	-	17,599,842
Total tax revenue (net of SACU payments)	666,965,049	38,555,188	37,300,967	79,589,657	39,622,329	56,310,115	60,434,851	47,523,443	50,411,655	98,209,735	56,029,473	71,078,939	65,890,954	725,051,231
Departmental revenue	17,579,461	443,482	438,966	2,610,863	1,553,625	539,294	364,743	874,483	413,042	3,855,508	642,618	511,904	6,664,234	18,912,702
Sales of goods and services other than capital assets	40,823	3,996	3,767	3,550	3,933	3,621	3,734	3,929	3,732	3,944	3,913	3,194	6,695	51,254
Sales by market establishments	1,903,479	26,408	140,053	85,731	327,753	204,609	79,939	432,774	158,713	44,120	129,655	95,462	509,326	2,234,452
Administrative fees	599,578	31,687	38,912	66,473	37,092	42,968	65,313	37,331	48,193	28,868	50,419	30,573	67,097	544,956
Other sales	30,920	1,286	2,435	4,076	5,229	7,899	1,990	1,583	12,375	10,627	12,123	(2,949)	40,789	97,662
Selling of scrap or waste and other used current goods	3,668,546	128,856	151,782	27,299	86,996	94	27,306	2	215,833	-	-	-	60,175	390,296
Transfers received	917,990	153,286	50,172	4,079	10,892	30,049	12,218	17,763	8,511	255,373	15,051	22,933	263,744	867,291
Fines penalties and forfeits	Interest, dividends and rent on land	2,545,336	182,448	125,057	97,346	80,377	179,399	133,581	98,722	135,190	168,898	154,335	255,615	1,186,493
Interest	Dividends	1,545,032	-	-	-	879,952	-	-	-	538,324	-	-	176,656	1,594,932
Rent on land	5,551,594	2,886	45,015	2,276,695	31,088	25,952	32,387	203,280	10,771	2,770,488	14,991	76,926	337,739	5,829,217
Of which: Mineral and petroleum royalties	5,500,000	2,538	29	2,270,933	27,906	59,470	23,897	209,052	919	2,768,692	12,379	75,416	160,604	5,611,854
Sales of capital assets	41,788	407	348	429	1,106	2,637	4,026	1,933	705	403	2,286	19,898	2,821	36,768
Financial transactions in assets and liabilities	743,375	41,478	33,208	49,203	89,307	42,407	31,556	49,952	34,653	34,715	44,091	9,744	4,009,699	4,489,414
Total national government revenue	734,551,022	36,997,670	42,075,894	82,200,460	41,175,954	62,289,400	60,799,593	48,397,926	50,824,697	102,065,243	51,231,100	71,590,842	90,155,030	739,803,811
Reconciliation to total net revenue and revenue collected on table 5	734,551,022	36,997,670	42,075,894	82,200,460	41,175,954	62,289,400	60,799,593	48,397,926	50,824,697	102,065,243	51,231,100	71,590,842	90,155,030	739,803,811
Total national government revenue	734,551,022	36,997,670	42,075,894	82,200,460	41,175,954 </									