Table 1	Pavanua

Table 1 Revenue														
	Revised	April	May	June	July	August	20 September	11/12 October	November	December	January	February	March	Year to date
R thousand	estimate	Apin	may	Julie	July	August	Gepteinbei	October	November	December	January	rebluary	marcii	real to date
Taxes on income, profits and capital gains	423,805,031	20,882,575	20,948,896	57,243,576	19,692,482	37,297,893	36,422,984	23,466,866	20,793,961	69,132,082	27,309,991	44,789,440	48,602,984	426,583,730
Income tax on persons and individuals  Tax on corporate income	249,700,000	18,623,985	18,053,055	18,244,928	17,639,173	22,500,701	20,490,756	19,426,126	18,757,052	21,520,956	24,400,976	26,831,920	23,898,899	250,388,527
Companies	152 000 000	205 414	1 005 711	37 934 169	267 762	12 380 522	14 533 349	1 124 072	405,924	46 650 272	1 034 953	16 640 817	19.380.139	151 563 104
Secondary tax on companies	19,500,000	1,836,440	1,611,487	855,545	1,630,799	2,231,464	1,192,673	2,725,772	1,681,775	722,452	1,750,667	1,154,047	4,572,288	21,965,408
Tax on retirement funds	-	(404)	-	(713)	19	3,097	923	-	18	61		-	3,664	6,666
Other	2,605,031	217.244	278.678	209,963	154.597	182.051	205.238	190.896	(50,851)	237.951	123.266	162.611	748.051	2.659.695
Interest on overdue income tax Small business tax amnesty	2,605,031	(104)	278,678 (35)	209,963	154,597	182,051	205,238	190,896	(50,851)	237,951	123,266	162,611	/48,051 (58)	2,659,695
Taxes on payroll and workforce	10,100,000	763,116	964,537	706,782	790,926	817,325	929,807	769,717	748,779	938,760	962,670	805,868	974,846	10,173,133
Skills development levy	10,100,000	763,116	964,537	706,782	790,926	817,325	929,807	769,717	748,779	938,760	962,670	805,868	974,846	10,173,133
Taxes on property	7,870,000	607,351	688,306	708,163	609,979	704,128	623,321	774,605	751,304	470,760	548,556	667,798	663,228	7,817,500
Estate, inheritance and gift taxes  Donations tax	50,000	918	3 413	14 495	3 576	6 904	2 643	3 434	3.940	965	901	1 680	9 789	52 657
Estate duty	1,110,000	46,531	63,217	147,696	69,464	84,142	69,477	144,725	155,096	76,417	33,044	85,618	69,736	1,045,163
Taxes on financial and capital transactions	1													
Securities transfer tax Transfer duties	2,840,000	239,177 320,725	224,497 397,179	189,270 356,702	244,300 292,640	256,736 356,345	235,378 315.824	329,979 296,467	239,099	199,409 193,969	247,040 267.571	250,212 330,288	231,016 352,686	2,886,114 3.833.565
Taxes on goods and services	3,870,000 264,649,769	18,457,084	16,983,476	18,943,915	21,535,268	20,016,901	19,751,940	24,811,129	353,169 24,639,105	24,493,466	24,291,580	21,278,946	28,766,166	263,968,977
Value added tax	190,815,000	12,803,411	11,495,674	13,437,502	15,245,653	14,462,703	14,102,139	18,064,851	18,702,093	18,232,802	17,153,819	15,218,288	22,095,064	191,013,999
Domestic VAT	220,211,257	17,359,807	18,055,593	16,210,780	17,928,154	17,620,376	18,658,841	17,693,136	19,223,403	18,373,047	21,437,766	18,075,602	19,572,426	220,208,932
Import VAT Refunds	101,999,893	4,668,103	6,280,062	6,928,885	8,152,892	7,604,752	8,767,194	9,257,913	9,384,092	9,392,751	8,099,248	8,969,672	14,307,067	101,812,632
Turnover tax for small businesses	131,396,150 5.000	9,224,498 20	12,839,982	9,702,163 33	10,835,394 91	10,762,424 421	13,323,896	8,886,199 151	9,905,403 61	9,532,997 53	12,383,195 112	11,826,986 3,914	11,784,429 846	131,007,566 5,703
Specific excise duties	.,											.,.		
Beer	7,555,000	297,230	584,010	568,585	558,841	515,767	515,337	645,899	696,065	791,480	769,769	687,719	971,885	7,602,586
Traditional beer and traditional beer powder 1) Wine and other fermented beverages	36,621 1,955,372	2,950 117,915	3,399 113,954	3,014 128,058	3,017 135,436	2,772 10.228	3,309 126,225	3,203 167,556	3,134 161,424	1,808 165,911	2,066 223,726	2,101 331,238	2,971 193,442	33,744 1.875.112
Wine and other fermented beverages Spirits	1,955,372 3,319,988	117,915 345.043	113,954 272,874	128,058 293,594	135,436 275,741	10,228 150,063	126,225 155,371	167,556 151.537	161,424 318,157	165,911 299,268	223,726 338.229	331,238 342,725	193,442 456.853	1,875,112 3,399,455
Cigarettes and cigarette tobacco	10.474.787	971.821	652.134	651,254	719.008	853.454	767.315	883,850	856.199	895.958	976.213	1,067,689	877.680	10.172.575
Pipe tobacco and cigars	668,729	83,546	18,033	283	55,494	42,652	125,443	47,784	64,427	56,834	64,233	32,590	37,500	628,820
Petroleum products 2)	926,000	75,318	77,691	76,266	75,339	77,032	77,660	76,838	76,164	76,524	79,810	77,614	78,176	924,433
Revenue from neighbouring countries 3) Ad valorem excise duties	943,503 1 814 645	401.463	136,793 40,422	(207)	190,367 332,344	(36,192)	312	242,958 507,215	(101,776) 4,170	139,853	123,234 490,361	(135,579) 1 719	253,278 16,062	812,935 1.828.347
Levies on fuel 4)	37,180,000	2,767,344	2,934,354	3,049,033	3,047,483	3,197,963	3,148,439	3,112,721	3,131,505	3,091,706	3,154,498	2,956,740	2,997,282	36,589,069
Taxes on use of goods and on permission to use goods or perform activities														
Air departure tax	730,124	58,913	61,811	53,779	55,357	54,838	57,913	56,144	68,550	68,907	86,603	72,412	67,190	762,417
Plastic bag levy Electricity levy	25,000 6.430.000	74,592 419,467	2,763 506.239	39,079 542,230	(187,843) 676,495	1,131 555.670	18,898 558.804	6,121 534.545	3,344 547.238	29,013 537,922	44,693 525.127	1,192 505.667	20,849 520.318	53,832 6,429,722
Incandescent light bulb levy	105 000	419,467	7 967	9 938	6 223	11 602	8 303	14 860	14.335	12.531	14 476	7 544	31 777	143 787
CO <sub>2</sub> tax - motor vehicle emissions	1,565,000	33,820	74,856	89,533	303,349	82,469	85,755	270,226	94,013	89,865	243,802	105,373	144,292	1,617,353
Other														
Universal Service Fund Taxes on international trade and transactions	100,000 32,310,000	1,273,086	502 2,068,150	1,941 1,988,663	42,875 2,441,032	2,384 2,892,340	718 2,774,760	24,670 3,074,127	3,480,058	490 3,167,912	810 2,913,179	3,547,083	698 4,482,835	75,088 <b>34,103,225</b>
Import duties	32,310,000	1,2/3,086	2,068,130	1,988,663	2,441,032	2,892,340	2,774,760	3,074,127	3,480,038	3,167,912	2,913,179	3,347,083	4,482,833	34,103,225
Customs duties	32,260,000	1,248,234	2,049,095	2,311,057	2,480,727	2,859,540	2,739,654	3,033,087	3,435,319	3,114,357	2,907,099	3,577,865	4,417,393	34,173,427
Other														
Miscellaneous customs and excise receipts 5) Diamond export duties	5,000 45,000	21,314 3,538	18,644 411	(326,120)	(44,031) 4,335	32,800	16,428 18,678	33,500 7.540	44,739	53,556	4,109 1,972	(36,107) 5,325	46,737 18,705	(134,432) 64 230
Other taxes	45,000	3,536	61	1,458	4,335	(3,379)	424	7,540	(4)	(124)	1,972	(2,048)	134	(2,893)
Stamp duties and fees		358	61	1,458	204	(3,379)	424	24	(4)	(124)		(2,048)	134	(2,893)
Unallocated tax revenue 6)		10,609	(16,498)	(2,900)	(7,571)	24,898	(68,386)	66,966	(1,546)	6,879	2,496	(8,149)	603	7,402
Total tax revenue (gross) Less: SACU payments 7)	738,734,800	41,994,179 5,439,991	41,636,928	79,589,657	45,062,320 5,439,991	61,750,106	60,434,851	52,963,434 5,439,991	50,411,655	98,209,735	56,028,473 5,439,991	71,078,939	83,490,796	742,651,073 21,759,964
Total tax revenue (net of SACU payments)	716,971,561	36.554.188	41.636.928	79.589.657	39,622,329	61.750.106	60,434,851	47,523,443	50.411.655	98.209.735	50.588.482	71.078.939	83.490.796	720.891.109
Departmental revenue	17,579,461	443,482	438,966	2,610,803	1,553,625	539,294	364,743	874,483	413,042	3,855,508	642,618	511,904	6,664,234	18,912,702
Sales of goods and services other than capital assets	1			l	l	l			l	l	l l	l	I I	
Sales by market establishments Administrative fees	40,823 1,903,479	3,596 26,408	3,767 140.053	3,550 85,731	3,933 327,753	3,621 204,609	3,734 79,939	3,840 432,774	3,929 158,713	3,732 44,120	3,944 129,565	3,913 95,462	9,695 509.326	51,254 2,234,452
Other sales	590,578	31.687	38.912	66,473	37.092	42,998	65.313	37.331	48,193	28.868	50.419	30.573	67.097	2,234,452 544.956
Selling of scrap or waste and other used current goods	30,920	1,286	2,435	4,076	5,229	7,899	1,990	1,583	12,375	10,827	12,123	(2,949)	40,789	97,662
Transfers received	3,668,546	-	-	-	86,896	84	-	27,305	2	-	215,833	-	60,175	390,295
Fines penalties and forfeits	917,990	153,286	50,172	27,299	10,892	30,049	12,218	17,763	8,511	255,373	15,051	22,933	263,744	867,291
Interest, dividends and rent on land	2,545,336	182,448	125,057	97,346	80,377	179,399	133,581	98,722	135,190	168,898	154,335	255,615	1,186,493	2 797 461
Dividends	1,545,032			-	879,952		-			538,324	-		176,656	1,594,932
Rent on land	5,551,594	2,886	45,015	2,276,695	31,088	25,952	32,387	203,280	10,771	2,770,488	14,991	76,926	337,739	5,828,217
Of which: Mineral and petroleum royalties	5.500.000	2.538	29	2.270.953	27 906	59 470	23 897	209 052	919	2 768 692	12,379	75 416	160 604	5.611.854
Mineral and petroleum royalties Sales of capital assets	5,500,000	2,538	29 348	2,270,953	1,106	2.637	4.026	1.933	705	2,768,692	12,379	19,688	2.821	36.768
Financial transactions in assets and liabilities	743,375	41,478	33,208	49,203	89,307	42,047	31,556	49,952	34,653	34,475	44,091	9,744	4,009,699	4,469,414
Total national government revenue 8)		36,997,670	42,075,894	82,200,460	41,175,954	62,289,400	60,799,593	48,397,926	50,824,697	102,065,243	51,231,100	71,590,842	90,155,030	739,803,811
Reconcilision to total net revenue and revenue collected on table 5  Total national overgrender freezine  38.997.670 42.075.894 82.200.460 41.175.954 62.289.400 60.799.593 48.397.926 50.824.697 102.065.243 51.231.100 71.590.842 90.155.030 739.803.81												700 000 211		
Total national government revenue  Departmental revenue received but not vet paid to the National Revenue Fund		36,997,670 54,505	105,931	212.344	(130,577)	223,484	117,721	48,397,926 311.843	(116,729)	(173,128)	264,338	(22.661)	(279.566)	739,803,811 567,505
Revenue collected on behalf of the Provincial Authorities		135	170	127	125	153	142	180	650	1,115	333	131	29	3,290
Revenue collected on behalf of the Road Accident Fund (RAF)		1,190,039	1,348,670	1,339,860	1,362,950	1,404,518	1,385,123	1,410,159	1,372,939	1,420,887	1,423,618	1,472,847	1,496,409	16,628,018
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)  Total net revenue		905,689 39.148.038	920,005 44.450.670	972,557 <b>84,725,348</b>	973,135 43.381.587	1,005,281 64,922,836	1,029,287 63.331.866	973,817 51.093.925	1,014,582 53,096,140	1,119,611 104,433,728	1,074,910 53,994,299	1,037,276 74,078,436	1,157,805	12,183,956 769,186,579
Total net revenue Cash balance National Revenue Fund		39,148,038 5.860	44,450,670 (520,409)	84,725,348 220.507	43,381,587 581.588	(80.684)	63,331,866 74.291	51,093,925 (543,144)	(56,036)	104,433,728 482,541	(964,996)	74,078,436 635.321	92,529,707 27.855	769,186,579 (137,305)
Provincial revenue collected by SARS and transferred by National Treasury for Fe	bruary	(224)	(134)	(170)	(128)	(124)	(153)	(142)	(180)	(650)	(1,116)	(332)	(131)	(3,484)
Direct transfer from National Revenue Fund to the Road Accident Fund		(1,239,797)	(1,190,038)	(1,348,670)	(1,339,860)	(1,362,950)	(1,404,518)	(1,385,123)	(1,410,159)	(1,372,939)	(1,420,887)	(1,423,618)	(1,472,847)	(16,371,406)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(922,911)	(962,383)	(969,958)	(985,440)	(989,423)	(984,990)	(1,026,524)	(946,139)	(1,086,339)	(1,143,323)	(1,040,855)	(1,072,540)	(12,130,825)
Recovery of criminal assets added as part of cash revenue in statement 5  Revenue collected according to table 5		329 36,991,295	641 41,778,347	872 82,627,929	3,435 41,641,182	424 62,490,079	17,457 61,033,953	1,310 48,140,302	3,142 50,686,768	1,212	1,383 50,465,360	(19,187) 72,229,765	6,315 90,018,359	17,333 740,560,892
revenue conecteu according to table 3		30,391,295	41,1/8,34/	02,021,929	41,041,182	02,490,079	01,033,933	40,140,302	30,080,768	102,407,003	30,400,300	12,229,165	30,010,359	140,000,092