

**Table 1 Revenue**

R thousand	Revised estimate	2011/12											
		April	May	June	July	August	September	October	November	December	January	February	Year to date
<b>Taxes on income, profits and capital gains</b>	<b>423 805 031</b>	<b>20 882 575</b>	<b>20 948 896</b>	<b>57 243 576</b>	<b>19 692 482</b>	<b>37 297 893</b>	<b>36 422 984</b>	<b>23 466 866</b>	<b>20 793 961</b>	<b>69 132 082</b>	<b>27 309 991</b>	<b>44 789 440</b>	<b>377 980 746</b>
Income tax on persons and individuals	249 700 000	18 623 985	18 053 055	18 244 928	17 639 173	22 500 701	20 490 758	19 426 126	18 757 052	21 520 956	24 400 976	26 831 920	226 489 627
Tax on corporate income													
Companies	152 000 000	205 414	1 005 711	37 934 169	267 762	12 380 522	14 533 349	1 124 072	405 924	46 650 272	1 034 953	16 640 817	132 182 965
Secondary tax on companies	19 500 000	1 836 440	1 611 487	855 545	1 630 799	2 231 464	1 192 673	2 725 772	1 681 775	722 452	1 790 667	1 154 047	17 393 120
Tax on retirement funds	-	(404)	-	(713)	19	3 097	923	-	18	61	-	-	3 002
Other	2 605 031	217 244	278 678	209 963	154 597	182 051	205 238	190 896	(50 851)	237 951	123 266	162 611	1 911 644
Interest on overdue income tax	-	-	-	-	-	-	-	-	-	-	-	-	-
Small business tax amnesty	-	(104)	(35)	(316)	131	59	45	-	42	390	129	45	387
<b>Taxes on payroll and workforce</b>	<b>10 100 000</b>	<b>763 116</b>	<b>964 537</b>	<b>706 782</b>	<b>790 926</b>	<b>817 325</b>	<b>929 807</b>	<b>769 717</b>	<b>748 779</b>	<b>938 760</b>	<b>962 670</b>	<b>805 868</b>	<b>9 198 287</b>
Skills development levy	10 100 000	763 116	964 537	706 782	790 926	817 325	929 807	769 717	748 779	938 760	962 670	805 868	9 198 287
<b>Taxes on property</b>	<b>7 870 000</b>	<b>607 351</b>	<b>688 306</b>	<b>708 163</b>	<b>609 979</b>	<b>704 128</b>	<b>623 321</b>	<b>774 605</b>	<b>751 304</b>	<b>470 760</b>	<b>548 556</b>	<b>667 798</b>	<b>7 154 272</b>
Estate, inheritance and gift taxes													
Donations tax	50 000	918	3 413	14 495	3 576	6 904	2 643	3 434	3 940	965	901	1 680	42 869
Estate duty	1 110 000	46 531	63 217	147 696	69 646	84 142	69 477	144 725	155 096	76 417	33 044	85 618	975 427
Taxes on financial and capital transactions													
Securities transfer tax	2 840 000	239 177	224 497	189 270	244 300	256 736	235 378	329 979	239 099	199 409	247 040	250 212	2 655 098
Transfer duties	3 870 000	320 725	397 179	356 702	292 640	356 345	315 824	296 467	353 169	193 969	267 571	330 288	3 480 879
<b>Taxes on goods and services</b>	<b>264 649 769</b>	<b>16 457 084</b>	<b>16 983 476</b>	<b>18 943 915</b>	<b>21 335 288</b>	<b>20 016 901</b>	<b>19 751 940</b>	<b>24 811 129</b>	<b>24 639 105</b>	<b>24 483 466</b>	<b>24 291 580</b>	<b>21 278 946</b>	<b>235 202 811</b>
Value added tax	190 815 000	12 803 411	11 495 674	13 437 502	15 245 653	14 462 703	14 102 139	18 064 851	18 702 063	18 232 802	17 153 819	15 216 288	168 919 935
Domestic VAT	220 211 257	17 359 807	18 055 939	16 210 780	17 928 154	17 620 376	16 658 841	17 693 136	19 223 409	18 373 047	21 437 766	18 075 602	200 636 506
Import VAT	101 999 893	4 668 103	6 280 062	6 928 885	8 152 892	7 604 752	8 767 194	9 257 913	9 384 092	9 392 751	8 099 248	8 969 672	87 505 565
Refunds	131 396 150	9 224 498	12 839 982	9 702 163	10 835 394	10 762 424	13 323 896	8 886 199	9 905 403	9 532 997	12 383 195	11 826 996	119 223 137
Turnover tax for small businesses	5 000	20	-	33	91	421	-	151	61	53	112	3 914	4 857
Specific excise duties													
Beer	7 555 000	297 230	584 010	568 985	558 841	515 767	515 337	645 899	696 065	791 480	769 769	687 719	6 630 701
Traditional beer and traditional beer powder	1) 36 621	2 950	3 369	3 914	3 017	2 772	3 309	3 203	3 194	3 608	2 066	2 101	30 773
Wine and other fermented beverages	1 955 372	117 915	113 654	128 068	135 436	10 228	126 225	167 586	161 424	165 911	223 726	331 258	1 681 670
Spirits	3 319 988	345 043	272 874	293 594	275 741	150 063	155 371	151 537	318 157	299 288	338 229	342 725	2 942 602
Cigarettes and cigarette tobacco	10 474 787	971 821	652 134	651 254	719 008	853 454	767 315	883 850	856 199	895 958	976 213	1 067 689	9 294 895
Pipe tobacco and cigars	668 729	83 546	18 033	283	55 494	42 652	125 443	47 784	64 427	56 834	64 233	32 590	591 320
Petroleum products	2) 926 000	75 318	77 691	76 266	75 339	77 032	77 660	76 438	76 164	76 524	79 810	77 614	846 256
Revenue from neighbouring countries	3) 943 503	-	136 793	-	190 367	(36 192)	-	242 958	(101 776)	139 853	123 234	(135 579)	559 657
Ad valorem excise duties	4) 1 814 645	401 463	40 422	(207)	332 344	31 943	312	507 215	1 470	2 541	490 361	1 719	1 812 285
Levies on fuel	3 180 000	2 767 344	2 934 354	3 049 033	3 047 483	3 197 963	3 148 439	3 112 721	3 131 505	3 091 706	3 154 498	2 996 740	33 591 787
Taxes on use of goods and on permission to use goods or perform activities													
Air departure tax	730 124	58 913	61 811	53 779	55 357	54 838	57 913	56 144	68 550	68 907	86 603	72 412	695 227
Plastic bag levy	25 000	74 592	2 763	39 079	(187 843)	1 131	18 898	6 121	3 344	29 013	44 693	1 192	32 983
Electricity levy	6 430 000	419 467	506 239	542 230	676 495	555 670	568 804	534 545	547 238	537 922	525 127	506 667	5 909 403
Incandescent light bulb levy	105 000	4 231	7 967	9 938	6 223	11 602	8 303	14 860	14 335	12 531	14 476	7 544	112 009
CO <sub>2</sub> tax - motor vehicle emissions	1 565 000	33 620	74 656	89 533	303 349	82 469	85 755	270 226	94 013	89 665	243 802	105 373	1 473 600
Other	100 000	-	502	1 941	42 875	2 384	718	24 670	-	490	810	-	74 390
<b>Taxes on international trade and transactions</b>	<b>32 310 000</b>	<b>1 273 086</b>	<b>2 068 150</b>	<b>1 988 663</b>	<b>2 441 032</b>	<b>2 892 340</b>	<b>2 774 760</b>	<b>3 074 127</b>	<b>3 480 058</b>	<b>3 167 912</b>	<b>2 913 179</b>	<b>3 547 083</b>	<b>29 620 390</b>
Import duties													
Customs duties	32 260 000	1 248 234	2 049 095	2 311 057	2 480 727	2 859 540	2 739 654	3 033 087	3 435 319	3 114 357	2 907 099	3 577 865	29 756 034
Other	5 000	21 314	18 644	(326 120)	(44 031)	32 800	16 428	33 500	44 739	53 556	4 109	(36 107)	(181 169)
Miscellaneous customs and excise receipts	45 000	3 338	4 500	6 111	4 325	7 346	4 355	18 678	7 540	-	1 972	-	45 525
<b>Other taxes</b>	<b>-</b>	<b>358</b>	<b>61</b>	<b>1 458</b>	<b>204</b>	<b>(3 379)</b>	<b>424</b>	<b>24</b>	<b>(4)</b>	<b>(124)</b>	<b>-</b>	<b>(2 048)</b>	<b>(3 027)</b>
Stamp duties and fees	-	358	61	1 458	204	(3 379)	424	24	(4)	(124)	-	(2 048)	(3 027)
Unallocated tax revenue	6) -	10 609	(16 498)	(2 900)	(7 571)	24 898	(68 386)	66 966	(1 546)	6 879	2 496	(8 149)	6 729
<b>Total tax revenue (gross)</b>	<b>738 734 800</b>	<b>41 994 179</b>	<b>41 636 928</b>	<b>79 589 657</b>	<b>45 062 320</b>	<b>61 750 106</b>	<b>60 434 851</b>	<b>52 963 434</b>	<b>50 411 655</b>	<b>98 209 735</b>	<b>56 028 473</b>	<b>71 078 939</b>	<b>659 160 277</b>
Less: SACU payments	7) 21 763 239	5 439 991	4 138 928	2 610 903	5 439 991	6 170 106	5 392 344	4 753 443	4 134 042	3 855 508	5 439 991	5 111 904	21 759 964
<b>Total tax revenue (net of SACU payments)</b>	<b>716 971 561</b>	<b>36 554 188</b>	<b>41 636 928</b>	<b>79 589 657</b>	<b>39 622 329</b>	<b>61 750 106</b>	<b>60 434 851</b>	<b>47 523 443</b>	<b>50 411 655</b>	<b>98 209 735</b>	<b>56 028 473</b>	<b>71 078 939</b>	<b>637 400 313</b>
<b>Departmental revenue</b>	<b>17 579 461</b>	<b>443 482</b>	<b>438 966</b>	<b>2 610 903</b>	<b>1 553 625</b>	<b>539 294</b>	<b>364 743</b>	<b>874 483</b>	<b>413 042</b>	<b>3 855 508</b>	<b>642 618</b>	<b>511 904</b>	<b>12 248 468</b>
Sales of goods and services other than capital assets													
Sales by market establishments	40 823	3 596	3 767	3 550	3 933	3 621	3 734	3 840	3 929	3 732	3 944	3 913	41 559
Administrative fees	1 903 479	26 408	140 053	85 731	327 753	204 609	79 939	432 774	158 713	44 120	129 565	96 462	1 725 126
Other sales	590 578	31 687	38 912	66 473	37 092	42 998	65 313	37 331	48 193	28 868	50 419	30 573	477 859
Selling of scrap or waste and other used current goods	30 920	1 286	2 435	4 076	5 229	7 899	1 990	1 583	12 375	10 827	12 123	(2 949)	56 873
Transfers received	3 668 546	-	-	-	96 896	84	27 305	2	2	215 533	15 051	22 933	330 120
Fines penalties and forfeits	917 990	153 286	50 172	27 299	10 892	30 049	12 218	17 763	8 511	255 373	15 051	22 933	603 547
Interest, dividends and rent on land													
Interest	2 545 336	182 448	125 057	97 346	80 977	179 999	133 581	98 722	135 190	168 898	154 335	255 615	1 610 968
Dividends	1 545 032	-	-	-	879 952	-	-	-	-	538 324	-	-	1 418 276
Rent on land	5 551 594	2 886	45 015	2 276 695	31 088	25 952	32 387	203 280	10 771	2 770 488	14 991	76 926	5 490 478
Of which:													
Mineral and petroleum royalties	5 500 000	2 538	29	2 270 953	27 966	59 470	23 897	209 052	919	2 768 692	12 379	75 416	5 451 250
Sales of capital assets	41 788	407	348	429	1 106	2 637	4 026	1 933	705	403	2 266	19 668	33 947
Financial transactions in assets and liabilities	743 375	41 478	33 208	49 203	89 307	42 047	31 556	49 952	34 653	34 475	44 091	9 744	459 715
<b>Total national government revenue</b>	<b>734 5</b>												