

**Table 1 Revenue**

R thousand	2011/12											
	Revised estimate	April	May	June	July	August	September	October	November	December	January	Year to date
<b>Taxes on income, profits and capital gains</b>	<b>418 944 328</b>	<b>20 882 575</b>	<b>20 948 896</b>	<b>57 243 576</b>	<b>19 692 482</b>	<b>37 297 893</b>	<b>36 422 984</b>	<b>23 466 866</b>	<b>20 793 961</b>	<b>69 132 082</b>	<b>27 309 991</b>	<b>333 191 306</b>
Income tax on persons and individuals	252 750 000	18 623 985	18 053 055	18 244 928	17 639 173	22 500 701	20 490 756	18 426 126	18 757 052	21 520 956	24 400 976	199 657 707
Tax on corporate income												
Companies	144 165 000	205 414	1 005 711	37 934 169	267 762	12 380 522	14 533 349	1 124 072	405 924	46 650 272	1 034 953	115 542 148
Secondary tax on companies	19 000 000	1 836 440	1 611 487	855 545	1 630 799	2 231 464	1 192 673	2 275 772	1 681 775	722 452	1 750 667	16 239 074
Tax on retirement funds	4 000	(404)	-	(713)	19	3 097	923	-	18	61	-	3 002
Other												
Interest on overdue income tax	3 024 328	217 244	278 678	209 963	154 597	182 051	205 238	190 896	(60 851)	237 951	123 266	1 749 033
Small business tax amnesty	1 000	(104)	(35)	(316)	131	59	45	-	42	390	129	342
<b>Taxes on payroll and workforce</b>	<b>10 000 000</b>	<b>763 116</b>	<b>964 537</b>	<b>706 782</b>	<b>790 926</b>	<b>817 325</b>	<b>929 807</b>	<b>769 717</b>	<b>748 779</b>	<b>938 760</b>	<b>962 670</b>	<b>8 392 419</b>
Skills development levy	10 000 000	763 116	964 537	706 782	790 926	817 325	929 807	769 717	748 779	938 760	962 670	8 392 419
<b>Taxes on property</b>	<b>7 872 729</b>	<b>607 351</b>	<b>688 306</b>	<b>708 163</b>	<b>609 979</b>	<b>704 128</b>	<b>623 321</b>	<b>774 605</b>	<b>751 304</b>	<b>470 760</b>	<b>548 556</b>	<b>6 486 474</b>
Estate, inheritance and gift taxes												
Donations tax	56 795	918	3 413	14 495	3 576	6 904	2 643	3 434	3 940	965	901	41 189
Estate duty	795 934	46 531	63 217	147 696	69 464	84 142	69 477	144 725	155 096	76 417	33 044	889 808
Taxes on financial and capital transactions												
Securities transfer tax	2 820 000	239 177	224 497	189 270	244 300	256 736	235 378	329 979	239 099	199 409	247 040	2 404 866
Transfer duties	4 200 000	320 725	397 179	356 702	292 640	356 345	315 824	296 467	353 169	193 969	267 571	3 150 590
<b>Taxes on goods and services</b>	<b>260 386 238</b>	<b>18 457 084</b>	<b>16 983 476</b>	<b>18 943 915</b>	<b>21 535 268</b>	<b>20 016 901</b>	<b>19 751 940</b>	<b>24 811 129</b>	<b>24 639 105</b>	<b>24 493 466</b>	<b>24 291 580</b>	<b>213 923 865</b>
Value added tax	187 464 000	12 803 411	11 495 674	13 437 502	15 245 653	14 462 703	14 102 139	18 064 851	18 702 093	18 232 802	17 153 819	153 700 647
Domestic VAT	216 983 000	17 359 807	18 055 593	16 210 780	17 928 154	17 620 372	18 658 841	17 693 136	19 223 403	18 373 047	17 437 766	182 560 904
Import VAT	95 239 000	4 668 103	6 280 062	6 928 885	8 152 892	7 604 756	8 767 194	9 257 913	9 384 092	9 392 751	8 099 248	78 535 893
Refunds	124 848 000	9 224 498	12 839 962	9 702 163	10 835 394	10 762 424	13 323 896	8 886 199	9 905 403	9 532 997	12 383 195	107 396 150
Turnover tax for small businesses	1 000	20	-	33	91	421	-	151	61	53	112	942
Specific excise duties												
Beer	7 231 242	297 230	584 010	568 585	558 841	515 767	515 337	645 899	696 065	791 480	769 769	5 942 983
Traditional beer and traditional beer powder	38 917	2 950	3 399	3 014	3 017	2 772	3 309	3 203	3 134	1 806	2 066	28 672
Wine and other fermented beverages	1 660 397	117 915	113 954	128 058	135 436	10 228	126 225	167 556	161 424	165 911	223 726	1 350 433
Spirits	3 000 968	345 043	272 874	293 594	275 741	150 633	155 371	151 537	318 157	299 268	338 229	2 599 877
Cigarettes and cigarette tobacco	10 208 477	971 821	652 134	651 254	719 008	853 546	767 315	883 850	856 199	895 958	976 213	8 227 206
Pipe tobacco and cigars	800 000	83 546	18 033	283	55 494	42 652	125 443	47 784	64 427	56 834	64 233	558 730
Petroleum products	900 000	75 318	77 691	76 266	75 339	77 032	77 660	76 838	76 164	76 524	79 810	768 642
Revenue from neighbouring countries	1 000 000	-	136 793	-	190 367	(36 192)	-	242 958	(101 776)	139 853	123 234	695 236
Ad valorem excise duties	2 230 000	401 463	40 422	(207)	332 344	31 943	312	507 215	4 170	2 541	490 361	1 810 565
Levies on fuel	36 900 000	2 767 344	2 934 354	3 049 033	3 047 483	3 197 963	3 148 439	3 112 721	3 131 505	3 091 706	3 154 498	30 635 047
Taxes on use of goods and on permission to use goods or perform activities												
Air departure tax	694 224	58 913	61 811	53 779	55 367	54 838	57 913	56 144	68 550	68 907	86 603	622 814
Plastic bag levy	86 138	74 592	2 763	39 079	(187 943)	1 131	18 898	6 121	3 344	29 013	44 693	31 791
Electricity levy	6 480 000	419 467	506 239	542 230	676 495	555 670	558 804	534 545	547 238	537 922	525 127	5 403 736
Incandescent light bulb levy	120 000	4 231	7 967	9 598	6 223	11 602	8 303	14 860	14 335	12 531	14 476	104 466
CO <sub>2</sub> tax - motor vehicle emissions	1 290 000	33 820	74 856	89 533	303 349	82 469	85 755	270 226	94 013	89 865	243 802	1 367 687
Other												
Universal Service Fund	280 875	-	502	1 941	42 875	2 384	718	24 670	-	490	810	74 390
<b>Taxes on international trade and transactions</b>	<b>31 389 105</b>	<b>1 273 086</b>	<b>2 068 150</b>	<b>1 988 663</b>	<b>2 441 032</b>	<b>2 892 340</b>	<b>2 774 760</b>	<b>3 074 127</b>	<b>3 480 058</b>	<b>3 167 912</b>	<b>2 913 179</b>	<b>26 073 307</b>
Import duties												
Customs duties	31 000 000	1 248 234	2 049 095	2 311 057	2 480 727	2 859 540	2 739 654	3 033 087	3 435 319	3 114 357	2 907 099	26 178 169
Other												
Miscellaneous customs and excise receipts	306 534	21 314	18 644	(326 120)	(44 031)	32 800	16 428	33 500	44 739	53 556	4 109	(145 062)
Diamond export duties	82 571	3 538	411	3 726	4 335	-	18 678	7 540	-	-	1 972	40 200
Other taxes	-	358	61	1 458	204	(3 379)	424	24	(4)	(124)	-	(879)
Stamp duties and fees	-	358	61	1 458	204	(3 379)	424	24	(4)	(124)	-	(879)
Unallocated tax revenue	6)	-	10 609	(16 498)	(2 900)	(7 571)	24 898	(68 386)	66 966	(1 546)	6 879	2 496
<b>Total tax revenue (gross)</b>	<b>728 992 400</b>	<b>41 994 179</b>	<b>41 636 928</b>	<b>79 589 657</b>	<b>45 062 320</b>	<b>61 750 106</b>	<b>60 434 851</b>	<b>52 963 434</b>	<b>50 411 655</b>	<b>98 209 735</b>	<b>56 028 473</b>	<b>588 081 338</b>
Less: SACU payments	7)	21 763 239	5 439 991	-	5 439 991	-	-	5 439 991	5 439 991	50 411 655	98 209 735	50 588 482
<b>Total tax revenue (net of SACU payments)</b>	<b>706 829 161</b>	<b>36 554 188</b>	<b>41 636 928</b>	<b>79 589 657</b>	<b>39 622 329</b>	<b>61 750 106</b>	<b>60 434 851</b>	<b>47 523 443</b>	<b>50 411 655</b>	<b>98 209 735</b>	<b>50 588 482</b>	<b>566 321 374</b>
<b>Departmental revenue</b>	<b>11 712 989</b>	<b>443 482</b>	<b>438 966</b>	<b>2 610 803</b>	<b>1 553 625</b>	<b>539 294</b>	<b>364 743</b>	<b>874 483</b>	<b>413 042</b>	<b>3 855 508</b>	<b>642 618</b>	<b>11 736 564</b>
Sales of goods and services other than capital assets												
Sales by market establishments	49 578	3 596	3 767	3 550	3 933	3 621	3 734	3 840	3 929	3 732	3 944	37 647
Administrative fees	1 427 322	26 408	140 053	85 731	327 753	204 609	79 939	432 774	158 713	44 120	129 565	1 629 665
Other sales	521 402	31 687	38 912	66 473	37 092	42 998	65 313	37 331	48 193	28 868	50 419	447 286
Selling of scrap or waste and other used current goods	30 901	1 286	2 435	4 076	5 229	7 899	1 990	1 583	12 375	10 827	12 123	59 823
Transfers received	172 013	-	-	-	86 896	84	-	27 305	2	-	215 833	330 120
Fines penalties and forfeits	513 690	153 286	50 172	27 299	10 892	30 049	12 218	17 763	8 511	255 373	15 051	580 614
Interest, dividends and rent on land												
Interest	2 188 850	182 448	125 057	97 346	80 377	179 399	133 581	98 722	135 190	168 898	154 335	1 355 353
Dividends	1 099 352	-	-	-	879 952	-	-	-	-	538 324	-	1 418 276
Rent on land	4 942 541	2 886	45 015	2 276 685	31 088	25 952	32 387	203 280	10 771	2 770 488	14 991	5 413 552
Of which:												
Mineral and petroleum royalties	4 890 000	2 538	29	2 270 953	27 906	59 470	23 897	209 052	919	2 768 692	12 379	5 375 834
Sales of capital assets	41 750	407	348	429	1 106	2 637	4 026	1 933	705	403	2 266	14 260
Financial transactions in assets and liabilities	725 590	41 478	33 208	49 203	89 307	42 047	31 556	49 952	34 653	34 475	44 091	449 971
<b>Total national government revenue</b>	<b>8)</b>	<b>718 542 150</b>	<b>36 997 670</b>	<b>42 075 894</b>	<b>82 200 460</b>	<b>41 175 954</b>	<b>62 289 400</b>	<b>60 799 593</b>	<b>48 397 926</b>	<b>50 824 697</b>	<b>102 065 243</b>	<b>51 231 100</b>
<b>Reconciliation to total net revenue and revenue collected on table 5</b>												
<b>Total national government revenue</b>		<b>36 997 670</b>	<b>42 075 894</b>	<b>82 200 460</b>	<b>41 175 954</b>	<b>62 289 400</b>	<b>60 799 593</b>	<b>48 397 926</b>	<b>50 824 697</b>	<b>102 065 243</b>	<b>51 231 100</b>	<b>578 057 939</b>
Departmental revenue received but not yet paid to the National Revenue Fund		54 505	105 931	212 344	(130 577)	223 484	117 721	311 843	(116 729)	(173 128)	264 338	869 732
Revenue collected on behalf of the Provincial Authorities		135	170	127	125	153	142	18				