Table 1 Revenue

R thousand		2011/12 Budget estimate	2011/12 June	2011/12 Year to date	2010/11 Preliminary outcome	2010/11 June	2010/11 Year to date
Taxes on income, profits and capital gains		**418 344 589**	**57 243 576**	**99 075 047**	**379 941 231**	**50 289 328**	**89 095 934**
Income tax on persons and individuals		252 750 000	18 244 928	54 921 968	226 916 408	15 733 478	49 934 987
Tax on corporate income							
Companies		144 165 000	37 934 169	39 145 294	132 871 067	33 142 706	34 600 118
Secondary tax on companies		18 100 000	855 545	4 303 472	17 178 188	1 117 701	3 814 585
Tax on retirement funds		-	(713)	(1 117)	2 773	237	120
Other							
Interest on overdue income tax		3 329 589	209 963	705 885	2 943 715	293 258	737 639
Small business tax amnesty		-	(316)	(455)	29 080	1 948	8 485
Taxes on payroll and workforce		**9 150 000**	**706 782**	**2 434 435**	**8 652 338**	**888 196**	**1 937 683**
Skills development levy		9 150 000	706 782	2 434 435	8 652 338	888 196	1 937 683
Taxes on property		**9 590 000**	**708 163**	**2 003 820**	**9 102 303**	**806 593**	**2 175 142**
Estate, inheritance and gift taxes							
Donations tax		70 000	14 495	18 826	64 585	2 167	6 998
Estate duty		870 000	147 696	257 444	782 325	58 593	148 108
Taxes on financial and capital transactions							
Securities transfer tax		3 300 000	189 270	652 944	2 932 906	296 616	766 332
Transfer duties		5 350 000	356 702	1 074 606	5 322 487	449 217	1 253 704
Taxes on goods and services		**274 210 000**	**18 943 915**	**54 384 475**	**249 531 233**	**18 473 052**	**52 365 991**
Value added tax		200 880 000	13 437 502	37 736 587	183 567 749	13 666 178	37 964 532
Turnover tax for small businesses		15 000	33	53	2 802	242	726
Specific excise duties							
Beer		7 180 031	568 585	1 449 825	7 006 914	514 779	1 371 837
Traditional beer and traditional beer powder	*1)*	48 436	3 014	9 363	35 959	409	5 771
Wine and other fermented beverages		1 641 882	128 058	359 927	1 494 710	107 603	321 806
Spirits		3 185 854	293 594	911 511	2 831 005	255 523	802 780
Cigarettes and cigarette tobacco		10 609 188	651 254	2 275 209	9 367 944	629 428	1 846 420
Pipe tobacco and cigars		606 205	283	101 862	525 959	52 406	119 416
Petroleum products	*2)*	1 138 224	76 266	229 275	917 926	70 772	218 080
Revenue from neighbouring countries	*3)*	675 180	-	136 793	869 185	-	40 180
Ad valorem excise duties		2 230 000	(207)	441 678	1 596 228	1	451 602
Levies on fuel	*4)*	36 900 000	3 049 033	8 750 731	34 417 477	2 671 214	7 747 523
Taxes on use of goods and on permission to use goods or perform activities							
Air departure tax		730 000	53 779	174 503	610 472	50 013	161 049
Plastic bag levy		300 000	39 079	116 434	258 222	(4 626)	19 793
Electricity levy		6 530 000	542 230	1 467 936	4 996 366	430 492	1 265 149
Incandescent light bulb levy		75 000	9 938	22 136	151 083	28 618	28 618
CO2 tax - motor vehicle emissions		1 200 000	89 533	198 209	625 889	-	-
Other							
Universal Service Fund		265 000	1 941	2 443	255 343	-	709
Taxes on international trade and transactions		**30 325 440**	**1 988 663**	**5 329 899**	**26 955 298**	**2 002 930**	**5 016 896**
Import duties							
Customs duties		29 860 400	2 311 057	5 608 386	26 587 325	1 956 431	4 874 475
Other							
Miscellaneous customs and excise receipts	*5)*	409 540	(326 120)	(286 162)	297 583	39 757	123 222
Diamond export duties		55 500	3 726	7 675	70 390	6 742	19 199
Other taxes		**-**	**1 458**	**1 877**	**3 069**	**266**	**1 172**
Stamp duties and fees		-	1 458	1 877	3 069	266	1 172
Unallocated tax revenue	*6)*	**-**	**(2 900)**	**(8 789)**	**16 698**	**69 047**	**92 864**
Total tax revenue (gross)		**741 620 029**	**79 589 657**	**163 220 764**	**674 202 170**	**72 529 412**	**150 685 682**
Less: SACU payments	*7)*	**21 763 239**	**-**	**5 439 991**	**17 905 678**	**-**	**3 747 827**
Total tax revenue (net of SACU payments)		**719 856 790**	**79 589 657**	**157 780 773**	**656 296 492**	**72 529 412**	**146 937 855**
Departmental revenue		**10 000 878**	**2 610 803**	**3 493 251**	**12 698 708**	**2 104 150**	**3 247 839**
Sales of goods and services other than capital assets							
Sales by market establishments		16 415	3 550	10 913	40 785	3 127	9 310
Administrative fees		501 117	85 731	252 192	1 245 098	92 221	184 906
Other sales		200 944	66 473	137 071	499 276	47 348	142 123
Selling of scrap or waste and other used current goods		22 390	4 076	7 797	55 632	6 251	9 445
Transfers received		382 697	-	-	950 866	-	-
Fines penalties and forfeits		215 117	27 299	230 758	534 488	4 075	35 057
Interest, dividends and rent on land							-
Interest		1 009 692	97 346	404 851	2 508 729	235 319	723 743
Dividends		724 447	-	-	1 799 990	-	2 862
Rent on land		6 699 752	2 276 695	2 324 596	4 496 585	1 674 602	2 011 973
"Of which actual collections for Mineral and petroleum royalties are"		*4 890 000*	2 270 953	*2 273 520*	*3 554 722*	*1 202 561*	1 202 561
Sales of capital assets		3 375	429	1 184	8 385	1 318	2 132
Financial transactions in assets and liabilities		224 932	49 203	123 889	558 875	39 889	126 288
Total national government revenue	*8)*	**729 857 668**	**82 200 460**	**161 274 024**	**668 995 200**	**74 633 562**	**150 185 694**
Reconciliation to total net revenue and revenue collected on table 5							
Total national government revenue			**82 200 460**	**161 274 024**	**668 995 200**	**74 633 562**	**150 185 694**
Departmental revenue received but not yet paid to the National Revenue Fund			212 344	372 780	(263 642)	(121 907)	207 098
Revenue collected on behalf of the Provincial Authorities			127	432	19 392	1 762	4 201
Revenue collected on behalf of the Road Accident Fund (RAF)			1 339 860	3 878 569	14 500 737	1 106 978	3 311 511
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)			972 557	2 798 251	11 098 708	1 191 332	2 515 127
Total net revenue			**84 725 348**	**168 324 056**	**694 350 395**	**76 811 727**	**156 223 631**
Cash balance National Revenue Fund			220 507	(294 042)	26 261	(550 661)	(439 987)
Provincial revenue collected by SARS and transferred by National Treasury for May			(170)	(528)	(20 593)	(1 417)	(3 864)
Direct transfer from National Revenue Fund to the Road Accident Fund			(1 348 670)	(3 778 505)	(14 287 160)	(1 107 078)	(3 230 754)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund			(969 958)	(2 855 252)	(11 018 721)	(889 078)	(2 325 268)
Recovery of criminal assets added as part of cash revenue in statement 5			872	1 842	50 278	2 800	5 576
Revenue collected according to table 5			**82 627 929**	**161 397 571**	**669 100 460**	**74 266 293**	**150 229 334**

1) Previously known as sorghum beer and sorghum powder
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil
3) Excise duties collected by the BLNS countries
4) Include SARS recoupment of Road Accident Fund levies
5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received
7) Payments in terms of Customs Union agreements
8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database