

Table 1 Revenue

R thousand	2010/11													
	Revised estimate	April	May	June	July	August	September	October	November	December	January	February	March	Year to date
Taxes on income, profits and capital gains	380,080,000	20,416,337	18,390,269	50,289,328	19,837,413	32,988,279	34,383,219	18,580,119	18,693,147	57,441,432	23,102,977	39,560,529	46,258,182	379,941,231
Income tax on persons and individuals	228,000,000	17,580,763	16,620,746	15,733,478	16,249,426	20,365,401	18,637,459	17,077,769	16,406,538	20,454,773	20,781,149	24,242,735	22,766,171	226,916,408
Tax on corporate income														
Companies	132,500,000	1,167,494	289,918	33,142,706	2,039,063	10,582,611	14,471,722	(522,327)	782,412	35,681,427	814,122	14,071,609	20,350,310	132,871,067
Secondary tax on companies	16,500,000	1,395,662	1,301,222	1,117,701	1,327,912	1,859,757	1,078,545	1,905,446	1,327,108	1,055,889	1,360,147	998,374	2,450,425	17,178,188
Tax on retirement funds	-	(887)	770	237	34	(220)	134	5,414	(842)	(80)	225	(1,119)	(893)	2,773
Other														
Interest on overdue income tax	3,050,000	269,591	174,790	293,258	218,585	179,234	192,764	108,426	174,903	247,666	146,541	247,800	690,157	2,943,715
Small business tax amnesty	30,000	3,714	2,823	1,948	2,393	1,496	2,595	5,391	3,028	1,757	793	1,130	2,012	29,080
Taxes on payroll and workforce	8,420,000	501,009	548,478	888,196	618,947	936,628	469,328	654,282	840,379	739,459	917,265	641,541	896,826	8,652,338
Skills development levy	8,420,000	501,009	548,478	888,196	618,947	936,628	469,328	654,282	840,379	739,459	917,265	641,541	896,826	8,652,338
Taxes on property	9,365,000	625,026	743,523	806,593	757,000	790,941	762,424	736,267	836,724	727,118	659,044	730,129	927,514	9,102,303
Estate, inheritance and gift taxes														
Donations tax	65,000	948	3,883	2,167	3,154	2,544	29,338	3,515	1,793	4,896	4,215	5,696	2,436	64,585
Estate duty	800,000	36,559	52,956	58,593	114,451	81,482	94,333	54,063	60,523	73,517	41,521	54,629	59,698	782,325
Taxes on financial and capital transactions														
Securities transfer tax	3,000,000	229,390	240,326	296,616	189,782	281,893	193,767	225,218	260,914	253,482	256,719	243,924	260,875	2,932,906
Transfer duties	5,500,000	358,129	446,358	449,217	449,613	425,022	444,986	453,471	513,494	395,223	356,589	425,880	604,505	5,322,487
Taxes on goods and services	247,540,000	17,564,170	16,328,769	18,473,052	22,131,392	19,635,671	17,821,622	21,326,602	19,970,359	19,458,640	23,840,336	21,099,723	31,880,897	249,531,233
Value added tax	181,335,000	12,617,552	11,680,802	13,666,178	16,592,627	14,505,942	12,280,278	15,694,914	14,818,244	13,967,033	17,212,820	15,241,041	25,290,318	183,567,749
Turnover tax for small businesses	5,000	268	216	242	(65)	447	647	456	38	132	38	212	171	2,802
Specific excise duties														
Beer	6,554,622	298,647	558,411	514,779	558,365	544,988	503,985	508,254	606,037	667,716	783,979	600,102	861,651	7,006,914
Traditional beer and traditional beer powder	1) 44,217	2,904	2,458	409	5,432	2,934	2,921	3,335	2,615	4,549	421	2,917	5,064	35,959
Wine and other fermented beverages	1,498,867	111,913	102,290	107,603	131,469	9,363	109,757	106,776	59,616	135,987	152,422	302,241	165,273	1,494,710
Spirits	2,908,354	283,337	263,920	255,523	280,173	152,181	173,126	180,734	215,539	220,028	198,447	289,401	318,596	2,831,005
Cigarettes and cigarette tobacco	9,685,087	746,246	470,746	629,428	715,449	812,009	808,426	826,459	608,091	779,414	963,113	998,190	1,010,373	9,367,944
Pipe tobacco and cigars	553,403	66,602	408	52,406	33,616	41,779	44,365	37,294	18	89	122,289	57,453	69,640	525,959
Petroleum products	1,039,081	73,245	74,063	70,772	72,908	76,145	103,213	116,745	15,681	77,422	81,962	78,675	77,095	917,926
Revenue from neighbouring countries	2) 616,369	-	40,180	-	45,809	82,735	-	136,666	-	-	136,380	(27,278)	454,693	869,185
Ad valorem excise duties	1,900,000	421,091	30,510	1	367,393	1,115	61	335,188	3,385	1,427	411,794	17,921	6,342	1,596,228
Levies on fuel	4) 34,300,000	2,444,076	2,632,233	2,671,214	2,789,108	2,883,853	3,081,153	2,891,381	2,937,706	2,999,642	3,063,115	3,014,811	3,009,185	34,417,477
Taxes on use of goods and on permission to use goods or perform activities														
Air departure tax	705,000	57,141	53,895	50,013	57,762	58,622	58,230	57,011	58,274	55,308	67,698	23,664	12,854	610,472
Plastic bag levy	290,000	8,493	15,926	(4,626)	28,570	15,948	25,992	15,505	19,301	38,232	42,038	1,697	51,146	258,222
Electricity levy	5,200,000	431,946	402,711	430,492	436,356	447,269	424,744	368,128	468,359	414,706	392,291	399,539	379,825	4,996,366
Incandescent light bulb levy	165,000	-	-	28,618	16,401	-	31,682	12,898	17,000	9,946	12,561	11,904	10,073	151,083
CO2 tax - motor vehicle emissions	505,000	-	-	-	-	-	12,656	33,971	72,203	85,979	197,272	87,223	136,585	625,889
Other														
Universal Service Fund	235,000	709	-	-	19	341	160,386	887	68,252	1,030	1,696	10	22,013	255,343
Taxes on international trade and transactions	26,790,000	1,272,651	1,741,315	2,002,930	2,243,449	2,123,508	2,875,216	2,294,744	2,533,281	2,129,201	2,136,848	2,035,651	3,566,504	26,955,298
Import duties														
Customs duties	26,400,000	1,150,399	1,767,645	1,956,431	2,095,505	2,173,385	2,856,226	2,216,148	2,444,300	2,318,507	1,962,816	2,043,559	3,602,404	26,587,325
Other														
Miscellaneous customs and excise receipts	5) 340,000	115,115	(31,650)	39,757	143,642	(47,369)	13,823	61,164	88,981	(189,306)	172,767	(11,130)	(58,211)	297,583
Diamond export duties	50,000	7,137	5,320	6,742	4,302	(2,508)	5,167	17,432	-	-	1,265	3,222	22,311	70,390
Other taxes	5,000	443	463	266	1,475	760	224	(433)	314	(22)	210	1,421	(2,052)	3,069
Stamp duties and fees	5,000	443	463	266	1,475	760	224	(433)	314	(22)	210	1,421	(2,052)	3,069
Unallocated tax revenue	-	27,328	(3,511)	69,047	(45,991)	9,483	(396,542)	387,570	(19,598)	20,401	(20,589)	(43,142)	32,242	16,698
Total tax revenue (gross)	672,200,000	40,406,964	37,749,306	72,529,412	45,543,685	56,485,270	55,915,491	43,979,151	42,854,606	80,516,229	50,636,091	64,025,852	83,560,113	674,202,170
Less: SACU payments	7) 17,991,309	3,747,827	3,749,306	72,529,412	3,747,827	2,914,370	3,747,827	3,747,827	3,747,827	3,747,827	3,747,827	3,747,827	3,747,827	17,995,678
Total tax revenue (net of SACU payments)	654,308,691	36,659,137	37,749,306	72,529,412	41,795,858	53,570,900	55,915,491	40,231,324	42,854,606	80,516,229	46,888,264	64,025,852	83,560,113	656,296,492
Departmental revenue	12,254,000	347,638	796,051	2,104,150	1,392,016	489,449	535,781	782,983	707,453	2,725,887	1,046,085	524,256	1,246,959	12,698,708
Sales of goods and services other than capital assets														
Sales by market establishments	143,662	2,977	3,206	3,127	3,248	3,110	3,306	3,088	3,122	3,286	3,426	3,694	5,195	40,785
Administrative fees	838,361	50,926	41,759	92,221	80,723	104,984	32,744	351,022	217,501	41,343	64,238	97,480	70,157	1,245,098
Other sales	634,608	36,437	58,338	47,348	46,274	33,483	49,113	36,847	38,990	57,052	16,262	60,146	18,986	499,276
Selling of scrap or waste and other used current goods	28,820	1,026	2,168	6,251	1,515	2,446	991	33,438	1,837	2,234	680	1,836	1,210	55,632
Transfers received	195,771	-	-	-	162,062	-	1	-	-	1	-	88,797	700,005	950,866
Fines penalties and forfeits	1,334,122	9,059	21,923	4,075	56,889	2,864	4,548	32,109	231,900	89,225	35,785	12,713	33,398	534,488
Interest, dividends and rent on land														
Interest	2,591,713	206,668	281,756	235,319	271,367	251,496	282,047	195,326	175,724	161,984	111,707	181,340	153,995	2,508,729
Dividends	740,363	-	2,862	-	621,143	-	-	1	-	372,686	599,999	-	203,299	1,799,990
Rent on land	4,705,618	1,308	336,063	1,674,602	117,063	51,069	85,271	6,743	19,851	1,941,103	191,967	50,679	20,866	4,496,585
"Of which actual collections for Mineral and petroleum royalties are"				1,202,567	83,847	18,228	56,988	4,152	5,213	2,027,749	99,322	38,615	18,047	3,554,722
Sales of capital assets	58,322	274	540	1,318	837	432	1,101	701	699	2,138	(1,150)	1,119	376	8,385
Financial transactions in assets and liabilities	982,640	38,963	47,436	39,889	30,895	39,565	76,659	123,708	17,829	54,835	23,171	26,452	39,473	558,875
Total national government revenue	8) 666,562,691	37,006,775	38,545,357	74,633,562	43,187,874	54,060,349	56,451,272	41,014,307	43,562,059	83,242,116	47,934,349	64,550,108	84,807,072	668,995,200
Reconciliation to total net revenue and revenue collected on table 5														
Total national government revenue		37,006,775	38,545,357	74,633,562	43,187,874	54,060,349	56,451,272	41,014,307	43,562,059	83,242,116	47,934,349	64,550,108	84,807,072	668,995,200
Departmental revenue received but not yet paid to the National Revenue Fund		61,019	267,986	(121,907)	79,059	88,226	(68,657)	(45,053)	13,869	251,644	189,728	(80,333)	(899,223)	(263,642)
Revenue collected on behalf of the Provincial Authorities		1,022	1,417	1,762	1,181	1,369	1,466	1,590	2,175	5,723	931	532	224	19,392
Revenue collected on behalf of the Road Accident Fund (RAF)		1,097,455	1,107,078	1,106,978	1,163,373	1,201,341	1,268,525	1,131,002	1,290,451	1,303,009	1,311,766	1,279,962	1,239,797	14,500,737
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		573,831	749,964	1,191,332	780,436	1,263,125	700,217	865,296	1,051,442	890,073	1,100,884	852,601	1,079,507	11,098,708
Total net revenue		38,740,102	40,671,802	76,811,727	45,211,923	56,614,410	58,352,823	42,967,142	45,919,996	85,692,565	50,537,658	66,602,870	86,227,377	694,350,395
Cash balance National Revenue Fund		(444,394)	555,068	(550,661)										