

Table 1 Revenue

R thousand	2010/11			2009/10		
	Revised estimate	February	Year to date	Audited outcome	February	Year to date
<b>Taxes on income, profits and capital gains</b>	<b>380,080,000</b>	<b>39,560,529</b>	<b>333,683,049</b>	<b>359,044,848</b>	<b>37,008,247</b>	<b>318,869,795</b>
Income tax on persons and individuals	228,000,000	24,242,735	204,150,237	205,145,021	22,266,140	185,644,851
Tax on corporate income						
Companies	132,500,000	14,071,609	112,520,757	134,883,420	13,586,064	116,342,152
Secondary tax on companies	16,500,000	998,374	14,727,763	15,467,795	828,233	13,935,514
Tax on retirement funds	-	(1,119)	3,666	42,699	128	(20,239)
Other						
Interest on overdue income tax	3,050,000	247,800	2,253,558	3,433,025	323,941	2,883,654
Small business tax amnesty	30,000	1,130	27,068	72,888	3,741	83,863
<b>Taxes on payroll and workforce</b>	<b>8,420,000</b>	<b>641,541</b>	<b>7,755,512</b>	<b>7,804,829</b>	<b>624,279</b>	<b>7,130,055</b>
Skills development levy	8,420,000	641,541	7,755,512	7,804,829	624,279	7,130,055
<b>Taxes on property</b>	<b>9,365,000</b>	<b>730,129</b>	<b>8,174,789</b>	<b>8,826,421</b>	<b>777,980</b>	<b>7,927,344</b>
Estate, inheritance and gift taxes						
Donations tax	65,000	5,696	62,149	60,084	2,962	57,280
Estate duty	800,000	54,629	722,627	759,273	41,299	678,111
Taxes on financial and capital transactions						
Securities transfer tax	3,000,000	243,924	2,672,031	3,324,017	287,095	3,074,048
Transfer duties	5,500,000	425,880	4,717,982	4,683,047	446,624	4,117,905
<b>Taxes on goods and services</b>	<b>247,540,000</b>	<b>21,099,723</b>	<b>217,650,336</b>	<b>203,666,751</b>	<b>17,668,833</b>	<b>179,953,927</b>
Value added tax	181,335,000	15,241,041	158,277,431	147,941,322	12,388,752	129,737,730
Turnover tax for small businesses	5,000	212	2,631	6,493	7,617	21,496
Specific excise duties						
Beer	6,554,622	600,102	6,145,263	5,738,164	491,429	5,023,387
Traditional beer and traditional beer powder	1) 44,217	2,917	30,895	34,394	2,922	31,953
Wine and other fermented beverages	1,498,867	302,241	1,329,437	1,482,516	289,395	1,308,346
Spirits	2,908,354	289,401	2,512,409	2,790,309	310,041	2,496,576
Cigarettes and cigarette tobacco	9,685,087	998,190	8,357,571	9,187,982	1,088,688	8,317,658
Pipe tobacco and cigars	553,403	57,453	456,319	482,195	473	398,296
Petroleum products	2) 1,039,081	78,675	840,831	872,700	73,837	802,301
Revenue from neighbouring countries	3) 616,369	(27,278)	414,492	701,017	-	206,445
Ad valorem excise duties	1,900,000	17,921	1,589,886	1,275,942	4,927	1,275,872
Levies on fuel	4) 34,300,000	3,014,811	31,408,292	28,832,536	2,510,002	26,524,566
Taxes on use of goods and on permission to use goods or perform activities						
Air departure tax	705,000	23,664	597,618	580,326	57,634	530,978
Plastic bag levy	290,000	1,697	207,076	110,510	15,392	130,161
Electricity levy	5,200,000	399,539	4,616,541	3,341,691	427,628	2,923,811
Incandescent light bulb levy	165,000	11,904	141,010	63,880	-	-
CO2 tax - motor vehicle emissions	505,000	87,223	489,304	-	-	-
Other						
Universal Service Fund	235,000	10	233,330	224,774	96	224,351
<b>Taxes on international trade and transactions</b>	<b>26,790,000</b>	<b>2,035,651</b>	<b>23,388,794</b>	<b>19,318,860</b>	<b>1,746,851</b>	<b>17,297,035</b>
Import duties						
Customs duties	26,400,000	2,043,559	22,984,921	19,577,114	1,672,505	16,578,886
Other						
Miscellaneous customs and excise receipts	5) 340,000	(11,130)	355,794	(294,020)	74,194	690,776
Diamond export duties	50,000	3,222	48,079	35,766	152	27,373
<b>Other taxes</b>	<b>5,000</b>	<b>1,421</b>	<b>5,121</b>	<b>49,457</b>	<b>4,525</b>	<b>50,215</b>
Stamp duties and fees	5,000	1,421	5,121	49,457	4,525	50,215
<b>Unallocated tax revenue</b>	<b>6) -</b>	<b>(43,142)</b>	<b>(15,544)</b>	<b>(5,724)</b>	<b>7,999</b>	<b>93,194</b>
<b>Total tax revenue (gross)</b>	<b>672,200,000</b>	<b>64,025,852</b>	<b>590,642,057</b>	<b>598,705,442</b>	<b>57,838,714</b>	<b>531,321,565</b>
<b>Less: SACU payments</b>	<b>7) 17,891,309</b>	<b>-</b>	<b>17,905,678</b>	<b>27,915,405</b>	<b>-</b>	<b>27,915,404</b>
<b>Total tax revenue (net of SACU payments)</b>	<b>654,308,691</b>	<b>64,025,852</b>	<b>572,736,379</b>	<b>570,790,037</b>	<b>57,838,714</b>	<b>503,406,161</b>
<b>Departmental revenue</b>	<b>12,254,000</b>	<b>524,256</b>	<b>11,451,749</b>	<b>8,895,885</b>	<b>729,820</b>	<b>6,406,966</b>
Sales of goods and services other than capital assets						
Sales by market establishments	143,662	3,694	35,590	34,007	3,102	31,418
Administrative fees	838,361	97,480	1,174,941	1,654,056	120,390	1,170,644
Other sales	634,608	60,146	480,290	595,823	296,841	652,567
Selling of scrap or waste and other used current goods	28,820	1,836	54,422	54,937	1,119	59,834
Transfers received	195,771	88,797	250,861	237,503	608	197,866
Fines penalties and forfeits	1,334,122	12,713	501,090	698,160	21,053	495,777
Interest, dividends and rent on land						
Interest	2,591,713	181,340	2,354,734	2,122,474	129,902	1,748,544
Dividends	740,363	-	1,596,691	664,905	78,911	544,768
Rent on land	4,705,618	50,679	4,475,719	853,636	24,906	791,320
<i>"Of which actual collections for Mineral and petroleum royalties are"</i>		<i>38,675</i>	<i>3,536,675</i>	<i>-</i>	<i>-</i>	<i>-</i>
Sales of capital assets	58,322	1,119	8,009	41,194	860	14,428
Financial transactions in assets and liabilities	982,640	26,452	519,402	1,939,190	52,128	699,800
<b>Total national government revenue</b>	<b>8) 666,562,691</b>	<b>64,550,108</b>	<b>584,188,128</b>	<b>579,685,922</b>	<b>58,568,534</b>	<b>509,813,127</b>
<b>Reconciliation to total net revenue and revenue collected on table 5</b>						
<b>Total national government revenue</b>		<b>64,550,108</b>	<b>584,188,128</b>	<b>579,685,922</b>	<b>58,568,534</b>	<b>509,813,127</b>
Departmental revenue received but not yet paid to the National Revenue Fund		(80,333)	635,581	(920,642)	1,881,490	1,469,050
Revenue collected on behalf of the Provincial Authorities		532	19,168	36,709	2,370	35,320
Revenue collected on behalf of the Road Accident Fund (RAF)		1,279,962	13,260,940	11,996,551	1,047,525	10,970,329
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		852,601	10,019,201	10,537,637	864,798	9,654,894
<b>Total net revenue</b>		<b>66,602,870</b>	<b>608,123,018</b>	<b>601,336,177</b>	<b>62,364,717</b>	<b>531,942,720</b>
Cash balance National Revenue Fund		(236,054)	(154,953)	601,778	69,591	319,796
Provincial revenue collected by SARS and transferred by National Treasury for Jan & Feb		(7,585)	(20,992)	(38,027)	(3,193)	(808,448)
Direct transfer from National Revenue Fund to the Road Accident Fund		(1,311,766)	(13,007,198)	(11,793,389)	(858,320)	(10,351,462)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(838,758)	(9,979,236)	(10,583,670)	(1,094,185)	(9,299,470)
Recovery of criminal assets added as part of cash revenue in statement 5		7,704	45,219	47,911	10,316	45,769
<b>Revenue collected according to table 5</b>		<b>64,216,411</b>	<b>585,005,858</b>	<b>579,570,780</b>	<b>60,488,926</b>	<b>511,848,905</b>

1) Previously known as sorghum beer and sorghum powder

2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3) Excise duties collected by the BLNS countries

4) Include SARS recoupment of Road Accident Fund levies

5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest

6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

7) Payments in terms of Customs Union agreements

8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database