Table 1 Revenue

R thousand		2010/11									
		Revised estimate	April	May	June	July	August	September	October	November	Year to date
Taxes on income, profits and capital gains		387,702,892	20,416,337	18,390,269	50,289,328	19,837,413	32,988,279	34,383,219	18,580,119	18,693,147	213,578,111
Income tax on persons and individuals		230,000,000	17,580,763	16,620,746	15,733,478	16,249,426	20,365,401	18,637,459	17,077,769	16,406,538	138,671,580
Tax on corporate income											
Companies		138,000,000	1,167,494	289,918	33,142,706	2,039,063	10,582,611	14,471,722	(522,327)	782,412	61,953,599
Secondary tax on companies		16,000,000	1,395,662	1,301,222	1,117,701	1,327,912	1,859,757	1,078,545	1,905,446	1,327,108	11,313,353
Tax on retirement funds		2,000	(887)	770	237	34	(220)	134	5,414	(842)	4,640
Other											
Interest on overdue income tax		3,590,892	269,591	174,790	293,258	218,585	179,234	192,764	108,426	174,903	1,611,551
Small business tax amnesty		110,000	3,714	2,823	1,948	2,393	1,496	2,595	5,391	3,028	23,388
Taxes on payroll and workforce		8,700,000	501,009	548,478	888,196	618,947	936,628	469,328	654,282	840,379	5,457,247
Skills development levy		8,700,000	501,009	548,478	888,196	618,947	936,628	469,328	654,282	840,379	5,457,247
Taxes on property		9,563,622	625,026	743,523	806,593	757,000	790,941	762,424	736,267	836,724	6,058,498
Estate, inheritance and gift taxes											
Donations tax		63,622	948	3,883	2,167	3,154	2,544	29,338	3,515	1,793	47,342
Estate duty		800,000	36,559	52,956	58,593	114,451	81,482	94,333	54,063	60,523	552,960
Taxes on financial and capital transactions											
Securities transfer tax		3,000,000	229,390	240,326	296,616	189,782	281,893	193,767	225,218	260,914	1,917,906
Transfer duties		5,700,000	358,129	446,358	449,217	449,613	425,022	444,986	453,471	513,494	3,540,290
Taxes on goods and services		246,873,486	17,564,170	16,328,769	18,473,052	22,131,392	19,635,671	17,821,622	21,326,602	19,970,359	153,251,637
Value added tax		181,000,000	12,617,552	11,680,802	13,666,178	16,592,627	14,505,942	12,280,278	15,694,914	14,818,244	111,856,537
Turnover tax for small businesses		10,000	268	216	242	(65)	447	647	456	38	2,249
Specific excise duties											
Beer		6,596,576	298,647	558,411	514,779	558,365	544,988	503,985	508,254	606,037	4,093,466
Traditional beer and traditional beer powder	*1)*	36,862	2,904	2,458	409	5,432	2,934	2,921	3,335	2,615	23,008
Wine and other fermented beverages		1,701,714	111,913	102,290	107,603	131,469	9,363	109,757	106,776	59,616	738,787
Spirits		3,209,141	283,337	263,920	255,523	280,173	152,181	173,126	180,734	215,539	1,804,533
Cigarettes and cigarette tobacco		9,992,855	746,246	470,746	629,428	715,449	812,009	808,426	826,459	608,091	5,616,854
Pipe tobacco and cigars		457,138	66,602	408	52,406	33,616	41,779	44,365	37,294	18	276,488
Petroleum products	*2)*	1,005,714	73,245	74,063	70,772	72,908	76,145	103,213	116,745	15,681	602,772
Revenue from neighbouring countries	*3)*	1,000,000	-	40,180	-	45,809	82,735	-	136,666	-	305,390
Ad valorem excise duties		1,622,986	421,091	30,510	1	367,393	1,115	61	335,188	3,385	1,158,744
Levies on fuel	*4)*	33,700,000	2,444,076	2,632,233	2,671,214	2,789,108	2,883,853	3,081,153	2,891,381	2,937,706	22,330,724
Taxes on use of goods and on permission to use goods or perform activities											
Air departure tax		750,000	57,141	53,895	50,013	57,762	58,622	58,230	57,011	58,274	450,948
Plastic bag levy		150,000	8,493	15,926	(4,626)	28,570	15,948	25,992	15,505	19,301	125,109
Electricity levy		5,200,000	431,946	402,711	430,492	436,356	447,269	424,744	368,128	468,359	3,410,005
Incandescent light bulb levy		70,500	-	-	28,618	16,401	-	31,682	12,898	17,000	106,599
CO2 tax - motor vehicle emissions		120,000	-	-	-	-	-	12,656	33,971	72,203	118,830
Other											
Universal Service Fund		250,000	709	-	-	19	341	160,386	887	68,252	230,594
Taxes on international trade and transactions		26,350,000	1,272,651	1,741,315	2,002,930	2,243,449	2,123,508	2,875,216	2,294,744	2,533,281	17,087,094
Import duties											
Customs duties		26,000,000	1,150,399	1,767,645	1,956,431	2,095,505	2,173,385	2,856,226	2,216,148	2,444,300	16,660,039
Other											
Miscellaneous customs and excise receipts	*5)*	300,000	115,115	(31,650)	39,757	143,642	(47,369)	13,823	61,164	88,981	383,463
Diamond export duties		50,000	7,137	5,320	6,742	4,302	(2,508)	5,167	17,432	-	43,592
Other taxes		10,000	443	463	266	1,475	760	224	(433)	314	3,512
Stamp duties and fees		10,000	443	463	266	1,475	760	224	(433)	314	3,512
Unallocated tax revenue	*6)*	-	27,328	(3,511)	69,047	(45,991)	9,483	(396,542)	387,570	(19,598)	27,786
Total tax revenue (gross)		679,200,000	40,406,964	37,749,306	72,529,412	45,543,685	56,485,270	55,915,491	43,979,151	42,854,606	395,463,885
Less: SACU payments	*7)*	17,905,679	3,747,827	-	-	3,747,827	2,914,370	-	3,747,827	-	14,157,851
Total tax revenue (net of SACU payments)		661,294,321	36,659,137	37,749,306	72,529,412	41,795,858	53,570,900	55,915,491	40,231,324	42,854,606	381,306,034
Departmental revenue		12,264,854	347,638	796,051	2,104,150	1,392,016	489,449	535,781	782,983	707,453	7,155,521
Sales of goods and services other than capital assets											
Sales by market establishments		46,409	2,977	3,206	3,127	3,248	3,110	3,306	3,088	3,122	25,184
Administrative fees		869,393	50,926	41,759	92,221	80,723	104,984	32,744	351,022	217,501	971,880
Other sales		905,275	36,437	58,338	47,348	46,274	33,483	49,113	36,847	38,990	346,830
Selling of scrap or waste and other used current goods		82,688	1,026	2,168	6,251	1,515	2,446	991	33,438	1,837	49,672
Transfers received		265,248	-	-	-	162,062	-	1	-	-	162,063
Fines penalties and forfeits		200,000	9,059	21,923	4,075	56,889	2,864	4,548	32,109	231,900	363,367
Interest, dividends and rent on land											
Interest		2,720,180	206,668	281,756	235,319	271,367	251,496	282,047	195,326	175,724	1,899,703
Dividends		891,131	-	2,862	-	621,143	-	-	1	-	624,006
Rent on land		5,378,696	1,308	336,063	1,674,602	117,063	51,069	85,271	6,743	19,851	2,291,970
Sales of capital assets		22,818	274	540	1,318	837	432	1,101	701	699	5,902
Financial transactions in assets and liabilities		883,016	38,963	47,436	39,889	30,895	39,565	76,659	123,708	17,829	414,944
Total national government revenue	*8)*	673,559,175	37,006,775	38,545,357	74,633,562	43,187,874	54,060,349	56,451,272	41,014,307	43,562,059	388,461,555
Reconciliation to total net revenue and revenue collected on table 5											
Total national government revenue			37,006,775	38,545,357	74,633,562	43,187,874	54,060,349	56,451,272	41,014,307	43,562,059	388,461,555
Departmental revenue received but not yet paid to the National Revenue Fund			61,019	267,986	(121,907)	79,059	88,226	(68,657)	(45,053)	13,869	274,542
Revenue collected on behalf of the Provincial Authorities			1,022	1,417	1,762	1,181	1,369	1,466	1,590	2,175	11,982
Revenue collected on behalf of the Road Accident Fund (RAF)			1,097,455	1,107,078	1,106,978	1,163,373	1,201,341	1,268,525	1,131,002	1,290,451	9,366,203
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)			573,831	749,964	1,191,332	780,436	1,263,125	700,217	865,296	1,051,442	7,175,643
Total net revenue			38,740,102	40,671,802	76,811,727	45,211,923	56,614,410	58,352,823	42,967,142	45,919,996	405,289,925
Cash balance National Revenue Fund			(444,394)	555,068	(550,661)	487,365	(2,031,423)	2,139,574	455,997	(604,271)	7,255
Provincial revenue collected by SARS and transferred by National Treasury for October			(1,426)	(1,021)	(1,417)	(1,762)	(1,181)	-	(2,835)	(1,553)	(11,195)
Direct transfer from National Revenue Fund to the Road Accident Fund			(1,026,221)	(1,097,455)	(1,107,078)	(1,206,253)	(1,064,097)	(1,201,341)	(1,268,525)	(1,131,002)	(9,101,972)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund			(557,440)	(878,750)	(889,078)	(889,078)	(889,078)	(867,010)	(911,146)	(867,010)	(6,748,590)
Recovery of criminal assets added as part of cash revenue in statement 5			396	2,380	2,800	1,490	18,644	1,533	834	6,494	34,571
Revenue collected according to table 5			36,711,017	39,252,024	74,266,293	43,603,685	52,647,275	58,425,579	41,241,467	43,322,654	389,469,994

1) Previously known as sorghum beer and sorghum powder
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil
3) Excise duties collected by the BLNS countries
4) Include SARS recoupment of Road Accident Fund levies
5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received
7) Payments in terms of Customs Union agreements
8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database