Summary table of national revenue, expenditure and borrowing for the month ended 31 August 2010

2010/11				2009/10		
	Budget	August	Year to date	Preliminary	August	Year to date
Table	estimate			outcome		
1	643,239,001	54,060,349	247,434,277	580,023,579	45,333,126	202,622,298
	818,142,943	63,470,501	325,598,388	746,831,441	53,889,088	300,572,016
2	461,517,932	35,856,206	189,766,777	433,027,377	31,198,699	180,697,574
2	350,625,011	27,614,295	135,831,611	313,804,064	22,690,389	119,874,442
						18,599,164
					18,715,121	97,272,422
				· · ·	- 706 213	- 4,002,856
	10,731,327	027,000	3,073,040	7,770,270	700,312	4,002,030
2	6,000,000	-	-	-	-	-
	(174,903,942)	(9,410,152)	(78,164,111)	(166,807,862)	(8,555,962)	(97,949,718)
3	-	221,424	921,362	6,434,648	151,953	5,012,799
3	-	(4,227)	(71,766)	(671,213)	(15,127)	(84,396)
	(174,903,942)	(9,192,955)	(77,314,515)	(161,044,427)	(8,419,136)	(93,021,315)
4	22,000,000	5,571,633	24,573,685	49,770,311	4,533,046	31,922,666
4	137,740,042	834,955	52,645,622	118,855,725	(1,953,249)	33,043,622
4	11,563,900	(55,094)	(1,270,009)	23,257,569	(47,071)	5,518,975
4	3,600,000	2,841,461	1,365,217	(30,839,178)	5,886,410	22,536,052
	174,903,942	9,192,955	77,314,515	161,044,427	8,419,136	93,021,315
	Table 1 2 2 2 3 3 3 4 4 4 4	Table Budget estimate 1 643,239,001 818,142,943 2 2 461,517,932 2 350,625,011 71,357,576 260,973,745 7,542,361 10,751,327 2 6,000,000 (174,903,942) 3 3 - (174,903,942) 4 22,000,000 4 137,740,042 4 11,563,900 4 3,600,000	Table Budget estimate 1 643,239,001 54,060,349 818,142,943 63,470,501 2 461,517,932 35,856,206 2 350,625,011 27,614,295	Table Budget estimate August August Year to date 1 643,239,001 54,060,349 247,434,277 818,142,943 63,470,501 325,598,388 2 461,517,932 35,856,206 189,766,777 2 350,625,011 27,614,295 135,831,611 71,357,576 2,524,554 20,702,766 260,973,745 21,747,813 108,739,077 7,542,361 2,514,126 2,514,126 10,751,327 827,808 3,875,646 2 6,000,000 - - (174,903,942) (9,410,152) (78,164,111) 3 - (4,227) (71,766) (174,903,942) (9,192,955) (77,314,515) 4 22,000,000 5,571,633 24,573,685 4 137,740,042 834,955 52,645,622 4 11,563,900 (55,094) (1,270,009) 4 3,600,000 2,841,461 1,365,217	Table Budget estimate August August August Year to date Preliminary outcome 1 643,239,001 54,060,349 247,434,277 580,023,579 818,142,943 63,470,501 325,598,388 746,831,441 2 461,517,932 35,856,206 189,766,777 433,027,377 2 350,625,011 27,614,295 135,831,611 313,804,064 71,357,578 2,524,554 20,702,766 56,987,559 260,973,745 21,747,813 108,739,077 240,046,103 7,542,361 2,574,120 2,574,120 6,800,104 10,751,327 827,806 3,875,646 9,970,296 2 6,000,000 - - - 3 - 221,424 921,362 6,434,648 3 - 221,424 921,362 6,434,648 3 - (4,227) (71,766) (671,213) (174,903,942) (9,192,955) (77,314,515) (161,044,427) 4 22,000,000 5,571,633	Table Budget estimate August Year to date Preliminary outcome August outcome 1 643,239,001 54,060,349 247,434,277 580,023,579 45,333,126 818,142,943 63,470,501 325,598,388 746,831,441 53,889,088 2 461,517,932 35,856,206 189,766,777 433,027,377 31,198,699 2 350,625,011 27,614,295 135,831,611 313,804,064 22,690,389 77,357,576 2,524,554 20,702,766 56,987,555 3,188,966 260,973,745 21,747,813 108,739,077 240,046,105 18,715,121 7,542,361 2,514,120 2,514,120 2,514,120 6,800,104 - 10,751,327 827,806 3,875,646 9,970,296 786,312 2 6,000,000 - - - - 3 - 221,424 921,362 6,434,648 151,953 3 - 221,424 921,362 6,434,648 151,953 3 <td< td=""></td<>