

Table 1 Revenue

R thousand	2010/11			2009/10		
	Budget estimate	July	Year to date	Preliminary outcome	July	Year to date
Taxes on income, profits and capital gains	377,715,800	19,837,413	108,933,347	359,089,011	21,060,757	105,218,200
Income tax on persons and individuals	224,675,800	16,249,426	66,184,413	205,207,038	14,430,168	59,909,093
Tax on corporate income						
Companies	133,650,000	2,039,063	36,639,181	134,865,565	4,594,712	38,344,851
Secondary tax on companies	16,500,000	1,327,912	5,142,497	15,467,794	1,653,548	5,881,277
Tax on retirement funds	-	34	154	42,700	(9,309)	(4,699)
Other						
Interest on overdue income tax	2,780,000	218,585	956,224	3,433,025	383,677	1,053,622
Small business tax amnesty	110,000	2,393	10,878	72,889	7,961	34,056
Taxes on payroll and workforce	8,424,228	618,947	2,556,630	7,772,075	615,307	2,476,099
Skills development levy	8,424,228	618,947	2,556,630	7,772,075	615,307	2,476,099
Taxes on property	9,960,000	757,000	2,932,142	8,826,423	810,463	2,865,336
Estate, inheritance and gift taxes						
Donations tax	60,000	3,154	10,152	60,084	1,784	25,053
Estate duty	800,000	114,451	262,559	759,274	65,746	267,993
Taxes on financial and capital transactions						
Securities transfer tax	4,100,000	189,782	956,114	3,324,018	377,187	1,263,121
Transfer duties	5,000,000	449,613	1,703,317	4,683,047	365,746	1,309,169
Taxes on goods and services	230,880,000	22,131,392	74,497,383	203,686,071	18,328,350	53,380,353
Value added tax	164,000,000	16,592,627	54,557,159	147,938,971	13,903,944	37,482,995
Turnover tax for small businesses	10,000	(65)	661	27,649	-	-
Specific excise duties						
Beer	6,665,290	558,365	1,930,202	5,738,164	433,874	1,530,637
Traditional beer and traditional beer powder	1)	47,350	5,432	11,203	34,394	5,010
Wine and other fermented beverages		1,719,440	131,469	453,275	115,307	411,682
Spirits		3,242,570	280,173	1,082,953	2,790,309	213,404
Cigarettes and cigarette tobacco		10,508,330	715,449	2,561,869	9,187,982	2,695,018
Pipe tobacco and cigars		461,900	33,616	153,032	482,195	72,891
Petroleum products	2)	1,016,190	72,908	290,988	872,701	74,006
Revenue from neighbouring countries	3)	588,930	45,809	85,989	701,016	107,072
Ad valorem excise duties		1,200,000	367,393	818,995	1,275,999	264,808
Levies on fuel	4)	34,600,000	2,789,108	10,536,631	28,832,730	2,507,667
Taxes on use of goods and on permission to use goods or perform activities						
Air departure tax		750,000	57,762	218,811	580,589	37,773
Plastic bag levy		150,000	28,570	48,363	174,390	5,192
Electricity levy		5,200,000	436,356	1,701,505	3,341,692	-
Incandescent light bulb levy		20,000	16,401	45,019	-	-
CO2 tax - motor vehicle emissions		450,000	-	-	-	-
Other						
Universal Service Fund		250,000	19	728	224,773	1,673
Taxes on international trade and transactions	20,850,000	2,243,449	7,260,345	19,372,088	1,497,624	5,247,731
Import duties						
Customs duties		20,500,000	2,095,505	6,969,980	19,568,466	1,397,585
Other						
Miscellaneous customs and excise receipts	5)	300,000	143,642	266,864	(232,145)	98,442
Diamond export duties		50,000	4,302	23,501	35,767	1,597
Other taxes	20,000	1,475	2,647	49,456	8,963	31,611
Stamp duties and fees		20,000	1,475	2,647	49,456	8,963
Unallocated tax revenue	6)	-	(45,991)	46,873	(5,708)	(1,021,068)
Total tax revenue (gross)	647,850,028	45,543,685	196,229,367	598,789,416	41,300,396	169,312,728
Less: SACU payments	7)	14,991,309	3,747,827	7,495,654	27,915,404	6,979,314
Total tax revenue (net of SACU payments)	632,858,719	41,795,858	188,733,713	570,874,012	34,321,082	155,355,026
Departmental revenue	10,380,282	1,392,377	4,640,215	9,149,567	657,206	1,934,146
Sales of goods and services other than capital assets						
Sales by market establishments		72,965	3,248	12,558	34,621	2,795
Administrative fees		1,318,712	80,723	265,629	1,394,533	38,429
Other sales		503,160	46,635	188,758	675,321	34,336
Selling of scrap or waste and other used current goods		29,724	1,515	10,959	61,684	2,702
Transfers received		195,682	162,062	162,062	197,871	4,567
Fines penalties and forfeits		506,473	56,889	91,946	1,498,669	228,582
Interest, dividends and rent on land						
Interest		2,141,740	271,367	995,110	3,159,997	62,820
Dividends		443,105	621,143	624,005	664,768	238,105
Rent on land		3,769,401	117,063	2,129,036	786,242	8,926
Sales of capital assets		58,022	837	2,969	17,021	248
Financial transactions in assets and liabilities		1,341,298	30,895	157,183	658,840	35,696
Total national government revenue	8)	643,239,001	43,188,235	193,373,928	580,023,579	34,978,288
Reconciliation to total net revenue and revenue collected on table 5						
Total national government revenue		43,188,235	193,373,928	580,023,579	34,978,288	157,289,172
Departmental revenue received but not yet paid to the National Revenue Fund		78,698	285,797	(538,401)	220,998	260,318
Revenue collected on behalf of the Provincial Authorities		1,181	5,382	36,710	1,149	8,582
Revenue collected on behalf of the Road Accident Fund (RAF)		1,163,373	4,474,884	11,996,550	1,025,791	3,615,169
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		780,436	3,295,563	10,499,081	853,344	3,398,159
Total net revenue		45,211,923	201,435,554	602,017,519	37,079,570	164,571,400
Cash balance National Revenue Fund		487,365	47,378	(79,564)	1,972,271	(167,593)
Provincial revenue collected by SARS and transferred by National Treasury for June		(1,762)	(5,626)	(810,782)	(1,061)	(10,177)
Direct transfer from National Revenue Fund to the Road Accident Fund		(1,206,253)	(4,437,007)	(11,398,987)	(1,041,772)	(3,412,438)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(889,078)	(3,214,346)	(10,205,317)	(866,061)	(3,422,151)
Recovery of criminal assets added as part of cash revenue in statement 5		1,490	7,066	47,911	577	10,350
Revenue collected according to table 5		43,603,685	193,833,019	579,570,780	37,143,524	157,569,391

1) Previously known as sorghum beer and sorghum powder

2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3) Excise duties collected by the BLNS countries

4) Include SARS recoupment of Road Accident Fund levies

5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest

6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

7) Payments in terms of Customs Union agreements

8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the databases